CITY OF FAIRFIELD
CITY COUNCIL MEETING
JANUARY 10, 2023

THE CITY COUNCIL OF THE CITY OF FAIRFIELD, TEXAS WILL CONVENE INTO **A REGULARLY CALLED MEETING AT 6:00PM ON JANUARY 10, 2023** AT THE GREEN BARN CIVIC CENTER. PURSUANT TO SECTION 551.127 OF THE TEXAS GOVERNMENT CODE, AND IN CONJUCTION WITH THE GUIDANCE AND PROVISIONS PROVIDED BY THE GOVERNOR OF TEXAS IN THE DECLARATION OF DISASTER ENACTED MARCH 13, 2020, MEMBERS OF THE CITY COUNCIL MAY BE PARTICIPATING REMOTELY IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT, AS TEMPORARILY MODIFIED BY THE GOVERNOR, AND COUNCIL RULES OF PROCEDURE.

NOTICE: AT ANY TIME DURING THE CITY COUNCIL MEETING,THE CITY COUNCIL MAY ADJOURN INTO EXECUTIVE SESSION FOR ANY REASON LISTED ON THIS AGENDA PURSUANT TO ANY APPLICABLE SECTION OF THE TEXAS GOVERNMENT CODE, CONSULTATION WITH ATTORNEY- SECTION 551.0 71, REAL PROPERTY DELIBERATION - SECTION 551 .0 72, DELIBERATION ON GIFTS - SECTION 551 .073, PERSONNEL MATTERS- SECTION 551 .074, DISCUSSION OF SECURITY MEASURES- SECTION 551.076 AND ECONOMIC DEVELOPMENT - SECTION551.087.

H.B.NO.2840-Section 551.001(3}(b) and (c). A governmental body shall allow each member of the public who desires to address the body regarding an item on the agenda for an open meeting of the body to address the body regarding the item at the meeting before or during the body's consideration of the item.A governmental body may adopt reasonable rules regarding the public's right to address the body under this section, including rules that limit the total amount of time that a member of the public may address the body on a given item.

1. CALL TO ORDER; PRAYER AND PLEDGE

2. VISITORS AND CITIZENS FORUM: AT THIS TIME, ANY PERSON WITH BEFORE THE COUNCIL NOT SCHEDULED ON THE AGENDA MAY SPEAK TO THE COUNCIL. NO FORMAL ACTION CAN BE TAKEN ON THESE ITEMS AT THIS TIME.

3. DISCUSSION AND POSSIBLE ACTION TO APPROVE MINUTES FROM DECEMBER 13, 2022 COUNCIL MEETING.

4. DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF DECEMBER 31, 2022.

5. MAYOR AND DEPARTMENT HEAD REPORTS

6. DISCUSSION AND POSSIBLE ACTION ON AUTHORITY TO ISSUE REQUESTS OF PROPOSALS FOR ADMINISTRATIVE SERVICES (RFP) AND REQUESTS FOR QUALIFICATIONS (RFQ) FOR THE TRANSPORTATION ALTERNATIVES GRANT PROGRAM FUNDING ADMINISTERED BY THE TEXAS DEPARTMENT OF TRANSPORTATION.

7. PRESENTATION OF SECTION 3 OF THE HOUSING AND URBAN DEVELOPMENT ACT OF 1968 AS PART OF THE COMMUNITY DEVELOPMENT BLOCK GRANT REQUIREMENTS.

8. DISCUSSION AND POSSIBLE ACTION ON APPROVING PURCHASE ORDER REQUEST FOR THREE CHEVROLET TAHOES AND OUTFITTING FOR THE POLICE DEPARTMENT.

9. DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2023-01-10 CJ GRANT; A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR.

10. ADJOURN

I CERTIFY THAT THE ABOVE NOTICE OF MEETING WAS POSTED BY SATURDAY, JANUARY 7, 2023 AT 6:00 P.M. ON THE BULLETIN BOARD AT CITY HALL, 425 WEST COMMERCE STREET, FAIRFIELD,TEXAS, AND WILL REMAIN POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING SCHEDULED TIME OF THE MEETING, I FURTHER CERTIFY THAT THE FOLLOWING NEWS MEDIA AND WEBSITE HOSTING WAS PROPERLY NOTIFIED OF THIS MEETING AS STATED ABOVE: FAIRFIELD RECORDER AND FREESTONE COUNTY TIMES, FAIRFIELD,TX.

Misty L. Richardson

Misty Richardson, City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS SHOULD BE MADE FORTY-EIGHT {48) HOURS PRIOR TO THIS MEETING.PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT {903)389-2633 FOR FURTHER INFORMATION

STATE OF TEXAS
CITY OF FAIRFIELD
CITY COUNCIL MEETING

Date: December 13, 2022
Time: 6:00 PM
Adjourn: 06:50 PM
Council Present: Council Member Arland Thill, Council Member Bobby Nichols, Council Member Angela Oglesbee

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1. CALL TO ORDER; PRAYER AND PLEDGE

   Mayor Pro Tem called meeting to order at 6:00 p.m. A quorum was declared present. Angela Oglesbee gave the invocation. Bobby Nichols led the pledge to the American flag. Arland Thill led the pledge to the Texas flag.

2. VISITORS AND CITIZENS FORUM: AT THIS TIME, ANY PERSON WITH BEFORE THE COUNCIL NOT SCHEDULED ON THE AGENDA MAY SPEAK TO THE COUNCIL. NO FORMAL ACTION CAN BE TAKEN ON THESE ITEMS AT THIS TIME.

   None at this time

3. DISCUSSION AND POSSIBLE ACTION TO APPROVE MINUTES FROM NOVEMBER 10, 2022 COUNCIL MEETING.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO APPROVE MINUTES FROM NOVEMBER 10, 2022 COUNCIL MEETING. by Angela Oglesbee second by Arland Thill; Motion passed with a 3:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee
NOES:	None
ABSTAIN:	None

4. DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF NOVEMBER 30, 2022

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF NOVEMBER 30, 2022 by Arland Thill second by Angela Oglesbee; Motion passed with a 3:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee
NOES:	None
ABSTAIN:	None

5. MAYOR AND DEPARTMENT HEAD REPORTS

   Accepted as recieved

6. DISCUSSION AND POSSIBLE ACTION TO PURCHASE A DITCH WITCH VACCUM TRAILER.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO PURCHASE A DITCH WITCH VACCUM TRAILER. by Arland Thill second by Angela Oglesbee; amount of $75.488.69 Water and Wastewater. Motion passed with a 3:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee
NOES:	None
ABSTAIN:	None

7. DISCUSSION AND POSSIBLE ACTION APPROVING THE RE-PLAT OF FAIRFIELD INDUSTRIAL PARK, PHASE II.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION APPROVING THE RE-PLAT OF FAIRFIELD INDUSTRIAL PARK, PHASE II. by Arland Thill second by Angela Oglesbee; Motion passed with a 3:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee
NOES:	None
ABSTAIN:	None

8. DISCUSSION AND POSSIBLE ACTION REGARDING THE APPLICATION TO THE CITY OF FAIRFIELD, TEXAS FOR TAX ABATEMENT FROM HOOVER WOOD PRODUCTS, INC.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION REGARDING THE APPLICATION TO THE CITY OF FAIRFIELD, TEXAS FOR TAX ABATEMENT FROM HOOVER WOOD PRODUCTS, INC. by Arland Thill second by Angela Oglesbee; Motion passed with a 3:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee
NOES:	None
ABSTAIN:	None

9. DISCUSSION AND POSSIBLE ACTION ADOPTING A RESOLUTION OF THE CITY OF FAIRFIELD'S INTENT TO CONSIDER PROVIDING TAX ABATEMENTS.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION ADOPTING A RESOLUTION OF THE CITY OF FAIRFIELD'S INTENT TO CONSIDER PROVIDING TAX ABATEMENTS. by Angela Oglesbee second by Arland Thill;

Motion passed with a 3:0

AYES: Arland Thill, Bobby Nichols, Angela Oglesbee
NOES: None
ABSTAIN: None

10. PUBLIC HEARING OF PROPOSED TAX ABATEMENT GUIDELINES AND CRITERIA.

    Mayor Pro Tem Bobby Nichols called for a public hearing at 6:40.p.m.
    Mayor Pro Tem Bobby Nichols called public hearing closed at 6:42 p.m.

11. DISCUSS AND CONSIDER ADOPTING TAX ABATEMENT GUIDELINES AND CRITERIA.

    ACTION: Motion to approve DISCUSS AND CONSIDER ADOPTING TAX ABATEMENT GUIDELINES AND CRITERIA. by Angela Oglesbee second by Arland Thill;
    Motion passed with a 3:0

    AYES: Arland Thill, Bobby Nichols, Angela Oglesbee
    NOES: None
    ABSTAIN: None

12. PUBLIC HEARING ON THE DESIGNATION OF THE FAIRFIELD REINVESTMENT ZONE NUMBER 2 FOR TAX ABATEMENT.

    Mayor Pro Tem Bobby Nichols called for a public hearing at 6:43 p.m.
    Mayor Pro Tem Bobby Nichols closed public hearing at 6:44 p.m.

13. DISCUSS AND POSSIBLE ACTION ON ORDINANCE NO. 12-13-2022, DESIGNATING THE FAIRIFELD REINVESTMENT ZONE NUMBER 2 IN THE CITY OF FAIRFIELD.

    ACTION: Motion to approve DISCUSS AND POSSIBLE ACTION ON ORDINANCE NO. 12-13-2022, DESIGNATING THE FAIRIFELD REINVESTMENT ZONE NUMBER 2 IN THE CITY OF FAIRFIELD. by Arland Thill second by Angela Oglesbee;
    Motion passed with a 3:0

    AYES: Arland Thill, Bobby Nichols, Angela Oglesbee
    NOES: None
    ABSTAIN: None

14. DISCUSSING AND POSSIBLE ACTION ON A RESOLUTION OF THE CITY OF FAIRIFELD, TEXAS FOR THE APPROVAL OF AN AGREEMENT FOR TAX ABATEMENT WITH HOOVER TREATED WOOD PRODUCTS, INC., FOR A COMMERCIAL-INDUSTRIAL TAX ABATEMENT RELATING TO THE PROPOSED MANUFACTURING FACILITY LOCATED IN THE FAIRFIELD INDUSTRIAL PARK.

ACTION: Motion to approve DISCUSSING AND POSSIBLE ACTION ON A RESOLUTION OF THE CITY OF FAIRIFELD, TEXAS FOR THE APPROVAL OF AN AGREEMENT FOR TAX ABATEMENT WITH HOOVER TREATED WOOD PRODUCTS, INC., FOR A COMMERCIAL-INDUSTRIAL TAX ABATEMENT RELATING TO THE PROPOSED MANUFACTURING FACILITY LOCATED IN THE FAIRFIELD INDUSTRIAL PARK. by Arland Thill second by Angela Oglesbee; Motion with a 3:0

AYES: Arland Thill, Bobby Nichols, Angela Oglesbee

NOES: None

ABSTAIN: None

15. DISCUSSION AND POSSIBLE ACTION ON THE APPROVAL OF A TAX ABATEMENT AGREEMENT WITH HOOVER TREATED WOOD PRODUCTS, INC., THE APPLICANT, WITHIN FAIRFIELD REINVESTMENT ZONE NUMBER 2 AND BEING TRACT 27 CONSISTING OF 34.29 ACRES IN THE FAIRFIELD INDUSTRIAL PARK FOR THE PURPOSE OF CONSTRUCTING A MANUFACTURING FACILITY FOR THE COMMERCIAL FIRE-RETARDANT TREATMENT OF WOOD PRODUCTS AND RELATED APPLICATIONS AT A COST OF $8,900,00.00.

ACTION: Motion to approve DISCUSSION AND POSSIBLE ACTION ON THE APPROVAL OF A TAX ABATEMENT AGREEMENT WITH HOOVER TREATED WOOD PRODUCTS, INC., THE APPLICANT, WITHIN FAIRFIELD REINVESTMENT ZONE NUMBER 2 AND BEING TRACT 27 CONSISTING OF 34.29 ACRES IN THE FAIRFIELD INDUSTRIAL PARK FOR THE PURPOSE OF CONSTRUCTING A MANUFACTURING FACILITY FOR THE COMMERCIAL FIRE-RETARDANT TREATMENT OF WOOD PRODUCTS AND RELATED APPLICATIONS AT A COST OF $8,900,00.00. by Arland Thill second by Angela Oglesbee; Motion passed with a 3:0

AYES: Arland Thill, Bobby Nichols, Angela Oglesbee

NOES: None

ABSTAIN: None

16. ADJOURN

Council Member Thill made the motion to adjourn. Council Member Oglesbee seconded. All voted for. 6:50 p.m

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Mayor, Kenneth D. Hughes

Attest:

Misty Richardson
City Secretary

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	OTHER INSURANCE	302.76
			OTHER INSURANCE	302.76
			OTHER INSURANCE	173.61
			OTHER INSURANCE	173.61
		FAIRFIELD AMBULANCE SERVICE INC. (EMS)	12.2022 PREMIUMS	189.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	3,178.41
			FED WITHHOLDING TAX DEPOSI	2,742.27
			FED WITHHOLDING TAX DEPOSI	3,233.92
			FICA PAYROLL TAX DEPOSIT	2,760.13
			FICA PAYROLL TAX DEPOSIT	2,565.31
			FICA PAYROLL TAX DEPOSIT	2,862.14
			MEDICARE TAX DEPOSIT	645.54
			MEDICARE TAX DEPOSIT	599.96
			MEDICARE TAX DEPOSIT	669.39
		HARTFORD LIFE INSURANCE COMPANY	457 RETIREMENT PLAN	20.00
			457 RETIREMENT PLAN	20.00
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	317.03
			MED DEPENDENT CHILD	317.03
			DEPENDENT DENTAL	127.71
			DEPENDENT DENTAL	127.71
			DEPENDENT FAMILY MEDICAL	1,220.10
			DEPENDENT FAMILY MEDICAL	1,220.10
			DEPENDENT LIFE	1.60
			DEPENDENT LIFE	1.60
			DEPENDENT SPOUSE MEDICAL	245.52
			DEPENDENT SPOUSE MEDICAL	245.52
			LIFE INSURANCE	17.52
			LIFE INSURANCE	17.52
			FLEX SPENDING	604.65
			FLEX SPENDING	610.83
			VISION - DEPENDENT	111.46
			VISION - DEPENDENT	111.46
			VISION - EMPLOYEE	73.75
			VISION - EMPLOYEE	73.75
		TMRS	TMRS-PAYROLL	3,276.28
			TMRS-PAYROLL	3,056.74
			TMRS-PAYROLL	3,200.60
		AIR EVAC	12.2022 PREMIUMS	256.50
		TX CHILD SUPPORT SDU		
			TOTAL:	36,109.93
ADMINISTRATIVE	GENERAL FUND	CIVICPLUS	ANNUAL FEE 2022/2023	3,969.00
		FAIRFIELD 84 INVESTMENTS, LLC	12.22 425 W COMMERCE	1,200.00
		FAIRFIELD ECONOMIC DEVELOPMENT CORP.	12.2022 SALES TAX	52,475.69
		FLATT STATIONERS, INC.	OFFICE SUPPLIES	85.57
			MINUTES BINDER	15.83
			HEAVY TAB FOLDERS	70.83
			TAB FOLDERS	68.07
		FREESTONE COUNTY TIMES	RECYCLE	35.00
		PITNEY BOWES-PURCHASE POW	POSTAGE ADMIN	420.99
		AT&T MOBILITY	ADMIN	275.22
		ABC CLIMATE CONTROL STORAGE	UNITS 523,504,519 AND 510	730.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	243.87
			FICA PAYROLL TAX DEPOSIT	248.96

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA PAYROLL TAX DEPOSIT	272.29
			MEDICARE TAX DEPOSIT	57.04
			MEDICARE TAX DEPOSIT	58.22
			MEDICARE TAX DEPOSIT	63.68
		RED HAT RENTALS	MOVING DOLLIE	40.90
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	105.68
			MED DEPENDENT CHILD	105.68
			DEPENDENT DENTAL	48.51
			DEPENDENT DENTAL	48.51
			DEPENDENT FAMILY MEDICAL	677.84
			DEPENDENT FAMILY MEDICAL	677.83
			HEALTH/LIFE INSURANCE-EMPL	695.21
			HEALTH/LIFE INSURANCE-EMPL	695.21
			EMPLOYEE DENTAL ONLY	32.94
			EMPLOYEE DENTAL ONLY	32.94
			HEALTH/LIFE INSURANCE-EMPL	2.06
			HEALTH/LIFE INSURANCE-EMPL	2.05
			FLEX SPENDING	2.32
			FLEX SPENDING	2.31
		TMRS	TMRS-PAYROLL	323.68
			TMRS-PAYROLL	329.76
			TMRS-PAYROLL	323.68
		TXU ENERGY	425 W COMMERCE GUARD LIGHT	79.78
			12.2022 527 E COMMERCE	660.78
			11.22 USAGE	1,990.50
			11.22 USAGE	227.21
			11.22 USAGE	78.35
		ABC STORAGE	12.22 UNITS 150,148 AND 14	186.66
		DATAMAX	PRINTING	38.38
			COPIER ADMIN	215.46
			COPIER LEASE ADMIN	215.46
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	13,257.78
			TOTAL:	81,387.73
AMBULANCE/EMS	GENERAL FUND	FAIRFIELD AMBULANCE SERVICE INC. (EMS)	12.2022 PER BUDGET	12,500.00
			TOTAL:	12,500.00
CONFERENCE/CIVIC CENTE	GENERAL FUND	VYVE	CIVIC CENTER	104.99
		WEBSTAURANTSTORE, INC.	ORDER# 81129694	12,666.85
		FLATT STATIONERS, INC.	OFFICE SUPPLIES	54.08
		ACE HARDWARE & LUMBER COMPANY	GB CLEANING	4.99
			GB SUPPLIES	39.97
			TOTAL:	12,870.88
FIRE DEPARTMENT	GENERAL FUND	ACE AIR CONDITIONING & HEATING	REPLACEMENT OF BLOWER MOTO	845.32
		FAIRFIELD VOL. FIRE DEPT.	TP, TOWEL HOLDER, EX FAN L	203.94
		TXU ENERGY	11.22 USAGE	65.30
			TOTAL:	1,114.56
JUDICIAL	GENERAL FUND	FAIRFIELD MUNICIPAL SECURITY FUND	12.22 COURT SECURITY	19.60
		RAMSEY LAW	CITY ATTORNEY FEES FOR COU	600.00
		FREESTONE COUNTY TIMES	NOTICE OF PUBLIC HEARING	112.13
			NOTICE OF PUBLIC HEARING	112.13
		FAIRFIELD MUNICIPAL COURT TECH FUND	12.22 COURT TECH	17.50
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	160.49
			FICA PAYROLL TAX DEPOSIT	166.11

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA PAYROLL TAX DEPOSIT	163.79
			MEDICARE TAX DEPOSIT	37.53
			MEDICARE TAX DEPOSIT	38.85
			MEDICARE TAX DEPOSIT	38.31
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	794.52
			HEALTH/LIFE INSURANCE-EMPL	794.52
			EMPLOYEE DENTAL ONLY	37.64
			EMPLOYEE DENTAL ONLY	37.64
			HEALTH/LIFE INSURANCE-EMPL	1.17
			HEALTH/LIFE INSURANCE-EMPL	1.17
		TMRS	TMRS-PAYROLL	194.70
			TMRS-PAYROLL	201.39
			TMRS-PAYROLL	194.70
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	8,016.24
			TOTAL:	11,740.13
LIBRARY	GENERAL FUND	FAIRFIELD LIBRARY ASSOCIA	12.2022 PER CONTRACT	1,666.67
			TOTAL:	1,666.67
PARKS & RECREATION	GENERAL FUND	BAYLESS AUTO SUPPLY	FOR TORO MOWER	59.97
		COMPLETE SUPPLY, INC	PAPER TOWELS, TRASH BAGS,	155.67
		CHASSIDY MARKWARDT	DEPOSIT RENTAL REIMBURSEME	75.00
		CAROLYN JENKINS	RENTAL DEPOSIT REIMBURSEME	175.00
		CAPPS TRUE VALUE HARDWARE	FOR POND	40.29
			LIGHT POLE DOWNTOWN	29.99
		EDDIE'S AUTOBODY & TIRE	TIRES #137	815.92
		ACE HARDWARE & LUMBER COMPANY	PIPE CUTTER TO FIX LEAKS	26.99
			2X12 &2X8 TRAILER REPAIR	150.33
			PVC, TEE'S HUT FAUCETS	24.04
			THREAD SEAL, BALL VALVE	32.38
		GOOD NEIGHBOR CLEANERS	11.22 UNIFORM CLEANING	159.28
		LYLE OIL CO.	FUEL	685.90
		AT&T MOBILITY	PARKS	91.74
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	197.07
			FICA PAYROLL TAX DEPOSIT	222.62
			FICA PAYROLL TAX DEPOSIT	194.19
			MEDICARE TAX DEPOSIT	46.10
			MEDICARE TAX DEPOSIT	52.07
			MEDICARE TAX DEPOSIT	45.42
		RED HAT RENTALS	CHAINSAW, WEEDEATER W/SCRA	1,209.98
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	794.52
			HEALTH/LIFE INSURANCE-EMPL	794.52
			EMPLOYEE DENTAL ONLY	37.64
			EMPLOYEE DENTAL ONLY	37.64
			HEALTH/LIFE INSURANCE-EMPL	2.34
			HEALTH/LIFE INSURANCE-EMPL	2.34
		TMRS	TMRS-PAYROLL	234.27
			TMRS-PAYROLL	264.63
			TMRS-PAYROLL	230.84
		TXU ENERGY	11.22 USAGE	1,786.77
			11.22 USAGE	24.34
		METAL MART	ANGLE IRON FOR PARKS TRAIL	15.70
		O'REILLY AUTO PARTS	WINTERIZE BATHROOM AT PARK	19.95
		DAPPER DISIGNS	CAPS FOR PUBLIC WORKS	134.91

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	9,901.41
			TOTAL:	18,771.77
POLICE DEPARTMENT	GENERAL FUND	COMPLETE SUPPLY, INC	PAPER TOWELS, TRASH BAGS,	107.74
		FLATT STATIONERS, INC.	FOLDERS	63.99
			OPALS INK	29.68
		ACE HARDWARE & LUMBER COMPANY	PD LIGHT BULBS	54.99
		LYLE OIL CO.	FUEL	685.90
		I-45 SHELL TRUCK STOP	UNIT 10 FUEL	60.01
			UNIT 9 FUEL	40.79
			UNIT 10 FUEL	60.01
			UNIT 10 FUEL	57.70
			UNIT 11 FUEL	38.68
			UNIT 10 FUEL	50.59
			UNIT 9 FUEL	43.57
			UNIT 10 FUEL	44.10
			UNIT 11 FUEL	51.09
			UNIT 11 FUEL	47.80
			UNIT 10 FUEL	67.32
			UNIT 11 FUEL	37.72
			UNIT 10 FUEL	67.65
			UNIT 11 FUEL	66.39
			FUEL UNIT 10	62.63
			FUEL UNIT 11	60.21
			UNIT 11 FUEL	60.22
		AT&T MOBILITY	PD CELL PHONES	544.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	1,609.37
			FICA PAYROLL TAX DEPOSIT	1,342.34
			FICA PAYROLL TAX DEPOSIT	1,629.14
			MEDICARE TAX DEPOSIT	376.39
			MEDICARE TAX DEPOSIT	313.93
			MEDICARE TAX DEPOSIT	381.01
		CANON FINANCIAL SERVICES, INC.	COPIER PD	93.60
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	634.05
			MED DEPENDENT CHILD	634.05
			DEPENDENT DENTAL	194.04
			DEPENDENT DENTAL	194.04
			DEPENDENT FAMILY MEDICAL	1,084.54
			DEPENDENT FAMILY MEDICAL	1,084.54
			DEPENDENT SPOUSE MEDICAL	572.86
			DEPENDENT SPOUSE MEDICAL	572.86
			HEALTH/LIFE INSURANCE-EMPL	4,767.12
			HEALTH/LIFE INSURANCE-EMPL	4,767.12
			EMPLOYEE DENTAL ONLY	225.84
			EMPLOYEE DENTAL ONLY	225.84
			LIFE INSURANCE	1.17
			LIFE INSURANCE	1.17
			HEALTH/LIFE INSURANCE-EMPL	12.87
			HEALTH/LIFE INSURANCE-EMPL	12.87
			FLEX SPENDING	11.10
			FLEX SPENDING	11.10
		TMRS	TMRS-PAYROLL	1,992.58
			TMRS-PAYROLL	1,671.77
			TMRS-PAYROLL	1,904.05
		FAIRFIELD PAINT & BODY	UNIT 5 ALIGNMENT AND ROTAT	191.23
			UNIT 6 TIRE FROM INVENTORY	29.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			UNIT 8 FUEL	30.00
		WARD SIGN CO.	CODE INFORCEMENT DECALS	155.00
		GALLS, LLC	UNIFORMS	202.72
			UNIFORMS	115.58
		DATAMAX	PRINTING PD	117.83
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	77,099.63
			TOTAL:	106,665.63
STREETS AND DRAINAGE	GENERAL FUND	BARCO	SCHOOL SIGNS REUNION AND M	1,531.06
			SIGN BRACKETS	633.70
		CAPPS TRUE VALUE HARDWARE	3/8 CLAVIS GRAB HOOK TRAIL	35.16
			SPRAYER	116.68
			SCREWS FOR TRAILER	57.99
			CEMENT RD REPAIR MAIN ST	37.18
			CAPPS TRUE VALUE HARDWARE	5.59
		J & H ELECTRIC	COURT HOUSE STREET LIGHT	958.00
		ACE HARDWARE & LUMBER COMPANY	BOARD REPLACEMENT TRAILERS	185.89
		GOOD NEIGHBOR CLEANERS	11.22 UNIFORM CLEANING	159.28
		LYLE OIL CO.	FUEL	685.90
		AT&T MOBILITY	STREETS	91.74
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	314.96
			FICA PAYROLL TAX DEPOSIT	354.13
			FICA PAYROLL TAX DEPOSIT	340.45
			MEDICARE TAX DEPOSIT	73.67
			MEDICARE TAX DEPOSIT	82.83
			MEDICARE TAX DEPOSIT	79.63
		RED HAT RENTALS	POLE SAW, BLOWERS	807.89
			CHAINSAW, WEEDEATER W/SCRA	399.99
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	27.72
			DEPENDENT DENTAL	27.72
			DEPENDENT FAMILY MEDICAL	542.27
			DEPENDENT FAMILY MEDICAL	542.27
			HEALTH/LIFE INSURANCE-EMPL	1,589.04
			HEALTH/LIFE INSURANCE-EMPL	1,589.04
			EMPLOYEE DENTAL ONLY	75.28
			EMPLOYEE DENTAL ONLY	75.28
			HEALTH/LIFE INSURANCE-EMPL	4.68
			HEALTH/LIFE INSURANCE-EMPL	4.68
		TMRS	TMRS-PAYROLL	392.41
			TMRS-PAYROLL	438.96
			TMRS-PAYROLL	404.69
		TXU ENERGY	11.22 USAGE	2,761.08
		WARD SIGN CO.	ALUMINUM SIGN	50.00
		KNIFE RIVER CORPORATION - SOUTH	COLD MIX	3,718.28
		NELSON PROPANE GAS INC	PROPANE BOTTLE FILL	18.00
		GALLS, LLC	PROPANE	18.00
		DAPPER DISIGNS	CAPS FOR PUBLIC WORKS	149.90
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	16,771.58
			TOTAL:	36,152.60
FEDC	GENERAL FUND	COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	234.38
			FICA PAYROLL TAX DEPOSIT	231.15
			FICA PAYROLL TAX DEPOSIT	262.29
			MEDICARE TAX DEPOSIT	54.82
			MEDICARE TAX DEPOSIT	54.06
			MEDICARE TAX DEPOSIT	61.34

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	27.72
			DEPENDENT DENTAL	27.72
			DEPENDENT FAMILY MEDICAL	542.27
			DEPENDENT FAMILY MEDICAL	542.27
			HEALTH/LIFE INSURANCE-EMPL	794.52
			HEALTH/LIFE INSURANCE-EMPL	794.52
			EMPLOYEE DENTAL ONLY	37.64
			EMPLOYEE DENTAL ONLY	37.64
			HEALTH/LIFE INSURANCE-EMPL	2.34
			HEALTH/LIFE INSURANCE-EMPL	2.34
			FLEX SPENDING	3.70
			FLEX SPENDING	3.70
		TMRS	TMRS-PAYROLL	311.80
			TMRS-PAYROLL	311.80
			TMRS-PAYROLL	311.80
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	12,691.77
			TOTAL:	17,341.59
NON-DEPARTMENTAL	ENTERPRISE	AFLAC	OTHER INSURANCE	32.96
			OTHER INSURANCE	32.96
			OTHER INSURANCE	32.40
			OTHER INSURANCE	32.40
		TX CHILD SUPPORT SDU -		
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	1,012.04
			FED WITHHOLDING TAX DEPOSI	910.84
			FED WITHHOLDING TAX DEPOSI	1,074.66
			FICA PAYROLL TAX DEPOSIT	959.78
			FICA PAYROLL TAX DEPOSIT	932.02
			FICA PAYROLL TAX DEPOSIT	991.23
			MEDICARE TAX DEPOSIT	224.47
			MEDICARE TAX DEPOSIT	217.98
			MEDICARE TAX DEPOSIT	231.81
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	135.87
			MED DEPENDENT CHILD	135.87
			DEPENDENT DENTAL	32.67
			DEPENDENT DENTAL	32.67
			DEPENDENT FAMILY MEDICAL	348.60
			DEPENDENT FAMILY MEDICAL	348.60
			DEPENDENT LIFE	1.40
			DEPENDENT LIFE	1.40
			DEPENDENT SPOUSE MEDICAL	92.07
			DEPENDENT SPOUSE MEDICAL	92.07
			LIFE INSURANCE	9.19
			LIFE INSURANCE	9.19
			FLEX SPENDING	197.92
			FLEX SPENDING	197.84
			VISION - DEPENDENT	22.30
			VISION - DEPENDENT	22.30
			VISION - EMPLOYEE	23.75
			VISION - EMPLOYEE	23.75
		TMRS	TMRS-PAYROLL	1,095.13
			TMRS-PAYROLL	1,090.55
			TMRS-PAYROLL	1,069.97
			TOTAL:	12,039.73

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
SANITATION	ENTERPRISE	COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	74.22
			FICA PAYROLL TAX DEPOSIT	58.11
			FICA PAYROLL TAX DEPOSIT	57.48
			MEDICARE TAX DEPOSIT	17.37
			MEDICARE TAX DEPOSIT	13.59
			MEDICARE TAX DEPOSIT	13.44
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	198.63
			HEALTH/LIFE INSURANCE-EMPL	198.63
			EMPLOYEE DENTAL ONLY	9.41
			EMPLOYEE DENTAL ONLY	9.41
			HEALTH/LIFE INSURANCE-EMPL	0.58
			HEALTH/LIFE INSURANCE-EMPL	0.58
		TMRS	TMRS-PAYROLL	65.83
			TMRS-PAYROLL	46.68
			TMRS-PAYROLL	57.13
		WASTE CONNECTIONS LONE STAR, INC	12.22 RESIDENTIAL TOTERS	14,837.28
			12.22 COMMERCIAL TOTERS	2,571.13
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	3,061.34
			TOTAL:	21,290.84
WATER OPERATIONS	ENTERPRISE	BAYLESS AUTO SUPPLY	135 FUSES	9.34
			135 HEATER CORE	66.87
			135 FUEL MODULE	314.49
			TORO BLADES OIL FILTER OIL	177.87
		5-T UTILITIES, INC.	12" WATER MAIN W REUNION	35,277.50
		VYVE	CITY BARN	104.99
			WALKER LANE	104.99
		CAPPS TRUE VALUE HARDWARE	FINANCE CHARGE	2.36
			TO INSULATE WELLS FOR WINT	12.89
			WINTERIZING CITY WELLS	41.34
			WINTERIZING CITY WELLS	103.60
		FLATT STATIONERS, INC.	WATER BILLS	1,260.00
			OFFICE SUPPLIES	51.54
			OFFICE SUPPLIES	22.14
		J & H ELECTRIC	WATSON WELL BP CONTROL ISS	958.50
		HACH COMPANY	NEW PH SENSOR	4,528.40
			PH METER	2,968.00
		ACE HARDWARE & LUMBER COMPANY	WINTERIZING CITY WELLS	38.99
			WINTERIZING CITY WELLS	199.88
			WINTERIZING CITY WELLS	92.93
			WINTTERIZING CITY WELLS	159.98
		JOHNSON LAB & SUPPLY	STOCK	394.12
			STOCK	106.10
		GOOD NEIGHBOR CLEANERS	11.22 UNIFORM CLEANING	159.28
		LONESTAR MAINTENANCE & SE	WATSON WELL WTP	1,006.00
		LOTT PHYSICAL THERAPY & FITNESS CENTER	PRE EMPLOYMENT	73.00
		LYLE OIL CO.	FUEL	685.90
			132 FUEL	60.00
		AT&T MOBILITY	WATER	183.48
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	394.27
			FICA PAYROLL TAX DEPOSIT	419.57
			FICA PAYROLL TAX DEPOSIT	436.33
			MEDICARE TAX DEPOSIT	92.21
			MEDICARE TAX DEPOSIT	98.12
			MEDICARE TAX DEPOSIT	102.05
		RED HAT RENTALS	POLE SAW, BLOWERS	1,529.96

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	211.35
			MED DEPENDENT CHILD	211.35
			DEPENDENT DENTAL	45.05
			DEPENDENT DENTAL	45.05
			DEPENDENT FAMILY MEDICAL	677.84
			DEPENDENT FAMILY MEDICAL	677.84
			DEPENDENT SPOUSE MEDICAL	107.41
			DEPENDENT SPOUSE MEDICAL	107.41
			HEALTH/LIFE INSURANCE-EMPL	1,638.69
			HEALTH/LIFE INSURANCE-EMPL	1,638.69
			EMPLOYEE DENTAL ONLY	77.63
			EMPLOYEE DENTAL ONLY	77.63
			HEALTH/LIFE INSURANCE-EMPL	4.82
			HEALTH/LIFE INSURANCE-EMPL	4.83
			FLEX SPENDING	2.08
			FLEX SPENDING	2.07
		ATMOS ENERGY	NATURAL GAS	271.12
		TMRS	TMRS-PAYROLL	509.74
			TMRS-PAYROLL	539.82
			TMRS-PAYROLL	518.68
		TXU ENERGY	11.22 USAGE	3,658.06
		M & W WASTE MANAGEMENT LLC	PUMP OUT BLOCK VALVE	100.00
		O'REILLY AUTO PARTS	STEERING WHEEL COVER	18.99
			STOPLEAK, TRAILER WIRE CON	43.47
			BLOW GUN, AIR PLUG, JACK S	49.16
			FUNNEL, SOCKET MOWER MAINT	22.98
		NELSON PROPANE GAS INC	PROPANE	266.53
		USABLUEBOOK	SUPPLIES FOR WATER SYSTEM	1,215.80
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	21,278.20
			TOTAL:	86,259.28
MIMS CREEK WASTEWATER	ENTERPRISE	CLASSIC GLASS OF FAIRFIELD	MIRRORS FOR RESTROOMS AT G	397.04
			TOTAL:	397.04
WASTEWATER OPERATIONS	ENTERPRISE	BAYLESS AUTO SUPPLY	FUEL FILTER FOR MOWER	3.33
			CLEANER FLOOR SWEEP	11.99
		LARRY BALLOU	WORK BOOTS	77.93
		CAPPS TRUE VALUE HARDWARE	MIMS CREEK CLARIFIER	22.25
			BUSHING, BALL VALVE, FITTI	20.96
		CERTIFIED LABORATORIES	STOCK	629.90
		FLATT STATIONERS, INC.	STORAGE BOXES MIMS CREEK	54.96
		J & H ELECTRIC	I45 N LIFT STATION REPAIRS	887.50
			MIMS CREEK	142.00
		ACE HARDWARE & LUMBER COMPANY	MIMS CREEK LIFT STATION	9.99
			MIMS CREEK LAB	41.99
			MIMS CREEK LAB	149.56
			MIMS CREEK	24.99
			MIMS CREEK CLARIFIER	84.98
			MIMS CREEK LAB	23.94
		MID-AMERICAN RESEARCH CHE	SUPER ZYME	1,513.13
		GOOD NEIGHBOR CLEANERS	11.22 UNIFORM CLEANING	159.28
		CLEARWATER ASSOCIATES LLC	ENZYMES	3,225.44
		LYLE OIL CO.	FUEL	685.95
			130 FUEL	49.00
		WELLS FARGO BANK	OVERNIGHT POSTAGE TCEQ	27.90
		AT&T MOBILITY	WATER	275.22

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	491.29
			FICA PAYROLL TAX DEPOSIT	454.34
			FICA PAYROLL TAX DEPOSIT	497.43
			MEDICARE TAX DEPOSIT	114.89
			MEDICARE TAX DEPOSIT	106.27
			MEDICARE TAX DEPOSIT	116.33
		FAIRFIELD QUICK LUBE	131 FULL SERVICE	111.49
		SMITH PUMP COMPANY, INC	WALNUT CREEK PUMP REPAIR	26,152.00
			WALNUT CREEK PUMP INSTALL	1,053.00
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	105.67
			MED DEPENDENT CHILD	105.67
			DEPENDENT DENTAL	31.19
			DEPENDENT DENTAL	31.19
			DEPENDENT FAMILY MEDICAL	135.57
			DEPENDENT FAMILY MEDICAL	135.57
			DEPENDENT SPOUSE MEDICAL	107.41
			DEPENDENT SPOUSE MEDICAL	107.41
			HEALTH/LIFE INSURANCE-EMPL	1,638.70
			HEALTH/LIFE INSURANCE-EMPL	1,638.70
			EMPLOYEE DENTAL ONLY	77.64
			EMPLOYEE DENTAL ONLY	77.64
			HEALTH/LIFE INSURANCE-EMPL	4.83
			HEALTH/LIFE INSURANCE-EMPL	4.82
			FLEX SPENDING	2.07
			FLEX SPENDING	2.08
		ATMOS ENERGY	NATURAL GAS FVFD	252.18
		TMRS	TMRS-PAYROLL	577.46
			TMRS-PAYROLL	561.70
			TMRS-PAYROLL	550.73
		TEXAS WATER UTILITIES ASSOCIATION	MIMS WATER BILL FOR 11.22	676.70
		TXU ENERGY	11.22 USAGE	6,748.20
			11.22 USAGE	238.01
			11.22 USAGE	243.15
			11.22 USAGE	11.32
			11.22 USAGE	1,680.47
			11.22 USAGE	118.28
			11.22 USAGE	38.43
			11.22 USAGE	110.83
		WHOLESALE ELECTRIC SUPPLY	N-45 LIFT STATION	1,324.84
			CHILDS LIFT STATION REPAIR	365.95
		M. A. P. SERVICES	140 ALTERNATOR REPLACEMENT	76.00
		O'REILLY AUTO PARTS	140 OIL	23.96
			BULBS FOR LIFT STATION	5.98
			140 ALTERNATOR	244.78
			FUSES MOWER MAINTENANCE	9.98
		WASTE CONNECTIONS LONE STAR, INC	12.22 MIMS CREEK SLUDGE	529.66
		USABLUEBOOK	LAB SUPPLIES	60.41
			HACH M COLIBLUE 24 BROTH	966.93
		DAPPER DISIGNS	CAPS FOR PUBLIC WORKS	149.90
			CAPS FOR PUBLIC WORKS	149.90
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	23,862.04
			TOTAL:	81,003.18
NON-DEPARTMENTAL	TDCJ	AFLAC	OTHER INSURANCE	14.10
			OTHER INSURANCE	14.10
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	370.33

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FED WITHHOLDING TAX DEPOSI	386.26
			FED WITHHOLDING TAX DEPOSI	372.61
			FICA PAYROLL TAX DEPOSIT	307.29
			FICA PAYROLL TAX DEPOSIT	316.14
			FICA PAYROLL TAX DEPOSIT	307.79
			MEDICARE TAX DEPOSIT	71.87
			MEDICARE TAX DEPOSIT	73.94
			MEDICARE TAX DEPOSIT	71.99
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	5.94
			DEPENDENT DENTAL	5.94
			DEPENDENT FAMILY MEDICAL	58.10
			DEPENDENT FAMILY MEDICAL	58.10
			DEPENDENT LIFE	0.20
			DEPENDENT LIFE	0.20
			DEPENDENT SPOUSE MEDICAL	30.69
			DEPENDENT SPOUSE MEDICAL	30.69
			LIFE INSURANCE	3.07
			LIFE INSURANCE	3.07
			FLEX SPENDING	55.22
			FLEX SPENDING	55.18
			VISION - DEPENDENT	6.38
			VISION - DEPENDENT	6.38
			VISION - EMPLOYEE	7.50
			VISION - EMPLOYEE	7.50
		TMRS	TMRS-PAYROLL	358.65
			TMRS-PAYROLL	368.63
			TMRS-PAYROLL	347.49
			TOTAL:	3,715.35
OPERATIONS & MAINTENAN	TDCJ	ACE HARDWARE & LUMBER COMPANY	BATTERIES, BULBS, TAPE HEA	186.85
			PLYWOOD AND DRILL	118.99
			3WAY BULB	14.97
			NUTS AND BOLTS CLARIFIER	57.48
		GOOD NEIGHBOR CLEANERS	11.22 UNIFORM CLEANING	159.28
		LYLE OIL CO.	FUEL	685.90
		AT&T MOBILITY	WATER	154.07
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	307.28
			FICA PAYROLL TAX DEPOSIT	316.14
			FICA PAYROLL TAX DEPOSIT	307.77
			MEDICARE TAX DEPOSIT	71.86
			MEDICARE TAX DEPOSIT	73.94
			MEDICARE TAX DEPOSIT	71.98
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	13.85
			DEPENDENT DENTAL	13.85
			DEPENDENT FAMILY MEDICAL	135.56
			DEPENDENT FAMILY MEDICAL	135.57
			DEPENDENT SPOUSE MEDICAL	71.61
			DEPENDENT SPOUSE MEDICAL	71.61
			HEALTH/LIFE INSURANCE-EMPL	993.15
			HEALTH/LIFE INSURANCE-EMPL	993.15
			EMPLOYEE DENTAL ONLY	47.04
			EMPLOYEE DENTAL ONLY	47.04
			HEALTH/LIFE INSURANCE-EMPL	2.92
			HEALTH/LIFE INSURANCE-EMPL	2.93
			FLEX SPENDING	0.93
			FLEX SPENDING	0.94

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TMRS	TMRS-PAYROLL	377.59
			TMRS-PAYROLL	388.10
			TMRS-PAYROLL	365.84
		TXU ENERGY	11.22 USAGE	4,307.09
		WASTE CONNECTIONS LONE STAR, INC	12.22 TDCJ SLUDGE	529.66
		DAPPER DISIGNS	CAPS FOR PUBLIC WORKS	134.91
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	15,353.84
			TOTAL:	26,513.69
NON-DEPARTMENTAL	HOTEL/MOTEL FUND	COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	98.11
			FED WITHHOLDING TAX DEPOSI	98.11
			FED WITHHOLDING TAX DEPOSI	98.11
			FICA PAYROLL TAX DEPOSIT	96.62
			FICA PAYROLL TAX DEPOSIT	96.62
			FICA PAYROLL TAX DEPOSIT	96.62
			MEDICARE TAX DEPOSIT	22.60
			MEDICARE TAX DEPOSIT	22.60
			MEDICARE TAX DEPOSIT	22.60
		TML EMPLOYEE BENEFITS POOL	VISION - EMPLOYEE	5.00
			VISION - EMPLOYEE	5.00
		TMRS	TMRS-PAYROLL	109.09
			TMRS-PAYROLL	109.09
			TMRS-PAYROLL	109.09
			TOTAL:	989.26
HOTEL/MOTEL FUND	HOTEL/MOTEL FUND	BRENDA'S CLOSET	GIFT CERTIFICATES	100.00
		MARSHALL ARTS ENTERTAINMENT, LLC	BILLBOARD ON I-45	5,300.00
		LISA SCHICK	MARTHA MAY WHOVIER	300.00
		PACK N MAIL	GIFT CERTIFICATES CHRISTMA	100.00
		TALLULAH REY	GIFT CERTIFICATES CHRISTMA	100.00
		KRISTEN MONIZ	FACE PAINTING	300.00
		FAIRFIELD WESTERN WEAR	GIFT CERTIFICATE	50.00
		CHARACTERS BY LISA	MARTHA MAY WHOVIER	300.00
		FAIRFIELD CHAMBER OF COMMERCE	PARADE 1ST, 2ND AND 3RD	1,000.00
			12.2022 PER CONTRACT	5,000.00
			HART TO TABLE GIFT CERTIFI	50.00
			BUTCHER'S CHOICE GIFT CERT	50.00
		FREESTONE CTY HISTORICAL MUSEUM	12.22 PER BUDGET	1,250.00
		ACE HARDWARE & LUMBER COMPANY	LED BULBS AND TARP	35.57
		FARRIS ENTERTAINMENT	CHRISTMAS PARADE MUSIC	350.00
		CREATIONS	GIFT CERTIFICATES	100.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	96.62
			FICA PAYROLL TAX DEPOSIT	96.62
			FICA PAYROLL TAX DEPOSIT	96.62
			MEDICARE TAX DEPOSIT	22.60
			MEDICARE TAX DEPOSIT	22.60
			MEDICARE TAX DEPOSIT	22.60
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	397.26
			HEALTH/LIFE INSURANCE-EMPL	397.26
			EMPLOYEE DENTAL ONLY	18.82
			EMPLOYEE DENTAL ONLY	18.82
			HEALTH/LIFE INSURANCE-EMPL	1.17
			HEALTH/LIFE INSURANCE-EMPL	1.17
		TMRS	TMRS-PAYROLL	114.85
			TMRS-PAYROLL	114.85
			TMRS-PAYROLL	114.85

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		M & W WASTE MANAGEMENT LLC	PORT RR PARADE	300.00
		ARMADILLIO EMPORIUM	GIFT CERTIFICATES CHRISTMA	100.00
		KENNEDY'S KORNER	GIFT CERTIFICATE CHRISTMAS	100.00
		DESSERT BY MOMMA CAKES	GIFT CERTIFICATES	100.00
		WARD SIGN CO.	BANNER DATE CHANGES	75.00
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	4,725.20
			TOTAL:	21,322.48
NON-DEPARTMENTAL	WESTWOOD WATER	COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	112.96
			FED WITHHOLDING TAX DEPOSI	149.38
			FED WITHHOLDING TAX DEPOSI	183.03
			FICA PAYROLL TAX DEPOSIT	106.02
			FICA PAYROLL TAX DEPOSIT	126.26
			FICA PAYROLL TAX DEPOSIT	143.80
			MEDICARE TAX DEPOSIT	24.80
			MEDICARE TAX DEPOSIT	29.53
			MEDICARE TAX DEPOSIT	33.63
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	11.88
			DEPENDENT DENTAL	11.88
			DEPENDENT FAMILY MEDICAL	232.40
			DEPENDENT FAMILY MEDICAL	232.40
			LIFE INSURANCE	2.41
			LIFE INSURANCE	2.41
			VISION - DEPENDENT	12.74
			VISION - DEPENDENT	12.74
			VISION - EMPLOYEE	5.00
			VISION - EMPLOYEE	5.00
		TMRS	TMRS-PAYROLL	136.97
			TMRS-PAYROLL	159.81
			TMRS-PAYROLL	162.35
			TOTAL:	1,897.40
WATER OPERATIONS	WESTWOOD WATER	BAYLESS AUTO SUPPLY	SMALL TOOLS	49.99
		FAIRFIELD WESTERN WEAR	JEANS JAMES JONES	173.90
		J & H ELECTRIC	INDUSTRIAL PARK	284.00
		ACE HARDWARE & LUMBER COMPANY	WINTERIZING WW	103.95
			WINTERIZING WESTWOOD	44.95
			WINTERIZE WW WELLS	167.94
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	106.02
			FICA PAYROLL TAX DEPOSIT	126.26
			FICA PAYROLL TAX DEPOSIT	143.80
			MEDICARE TAX DEPOSIT	24.80
			MEDICARE TAX DEPOSIT	29.53
			MEDICARE TAX DEPOSIT	33.63
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	27.72
			DEPENDENT DENTAL	27.72
			DEPENDENT FAMILY MEDICAL	542.27
			DEPENDENT FAMILY MEDICAL	542.27
			HEALTH/LIFE INSURANCE-EMPL	397.26
			HEALTH/LIFE INSURANCE-EMPL	397.26
			EMPLOYEE DENTAL ONLY	18.82
			EMPLOYEE DENTAL ONLY	18.82
			HEALTH/LIFE INSURANCE-EMPL	1.17
			HEALTH/LIFE INSURANCE-EMPL	1.17
		TMRS	TMRS-PAYROLL	144.21
			TMRS-PAYROLL	168.26

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TMRS-PAYROLL	170.94
		TXU ENERGY	11.22 USAGE	15.61
		O'REILLY AUTO PARTS	132 BATTERY	162.55
		**PAYROLL EXPENSES	12/01/2022 - 12/31/2022	6,559.17
			TOTAL:	10,483.99
CAPITAL PROJECTS	CAPITAL IMPROVEMEN	FREESTONE PUBLISHING	ELEVATED STORAGE BIDS	144.00
			TOTAL:	144.00

FUND TOTALS		
01	GENERAL FUND	336,321.49
02	ENTERPRISE	200,990.07
06	TDCJ	30,229.04
07	HOTEL/MOTEL FUND	22,311.74
23	WESTWOOD WATER	12,381.39
25	CAPITAL IMPROVEMENT FUND	144.00
	GRAND TOTAL:	602,377.73

TOTAL PAGES: 13

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET:	01-CITY OF FAIRFIELD
VENDOR:	All
CLASSIFICATION:	All
BANK CODE:	All
ITEM DATE:	0/00/0000 THRU 99/99/9999
ITEM AMOUNT:	99,999,999.00CR THRU 99,999,999.00
GL POST DATE:	12/01/2022 THRU 12/31/2022
CHECK DATE:	0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES:	YES
EXPENSE TYPE:	GROSS
CHECK DATE:	12/01/2022 THRU 12/31/2022

PRINT OPTIONS

PRINT DATE:	None
SEQUENCE:	By Department
DESCRIPTION:	Distribution
GL ACCTS:	NO
REPORT TITLE:	COUNCIL REPORT 12/2022
SIGNATURE LINES:	0

PACKET OPTIONS

INCLUDE REFUNDS:	YES
INCLUDE OPEN ITEM:	NO

TO: Mayor, City Council
FROM: Nate Smith, City Administrator
DATE: January 5, 2023
RE: City Administrator Report

Municipal Building Project

Here is a summary of the Municipal Building project at the former Wells Fargo building.

- We are working with the architect on the design, and we are shooting to have the layout complete very soon.
- We are also working on a preliminary cost estimate, and information technology subcontracting.

Project Tracker

The current Project Tracker is attached to this report. Some highlights include:

- We are working on details of the Main Street paving project, and we should have final design and bid documents this week.
- We are performing the necessary tests for the TDCJ sewer line. The results should be completed within the week.
- Surveying on the water line for TDCJ is 50 percent complete, and the Mid-East Texas Groundwater Conservation District will meet to consider the new well permit this month.

Sales Tax

Sales Tax for the month of January was not available as of the writing of this report. I have also attached the December sales tax summary from ZacTax. The dashboard that was part of this report has been changed due to an update on the ZacTax website.

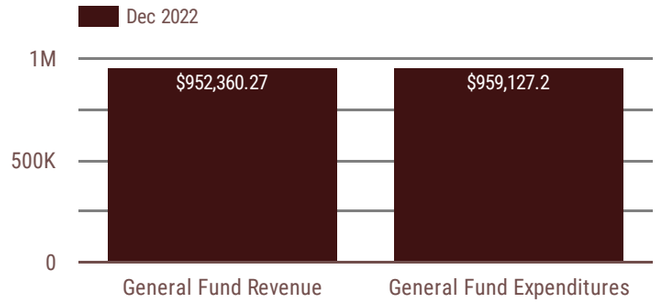
Data Dashboard

The Data Dashboard for December is also attached to this report and is available online.

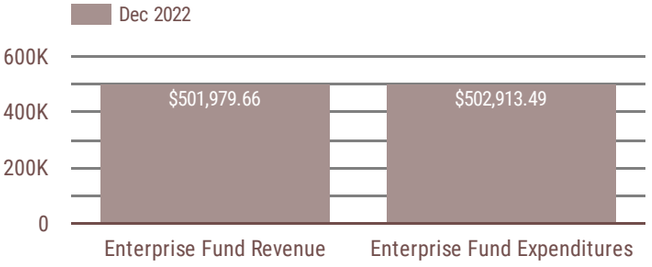
FAIRFIELD DATA DASHBOARD

Dec 1, 2022 - Dec 31, 2022

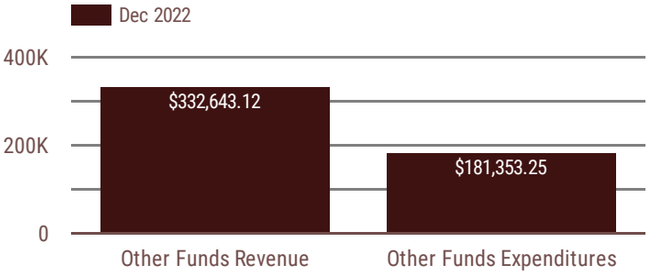
General Fund Revenue/Expenditures



Water-Sewer Revenues/Expenditures

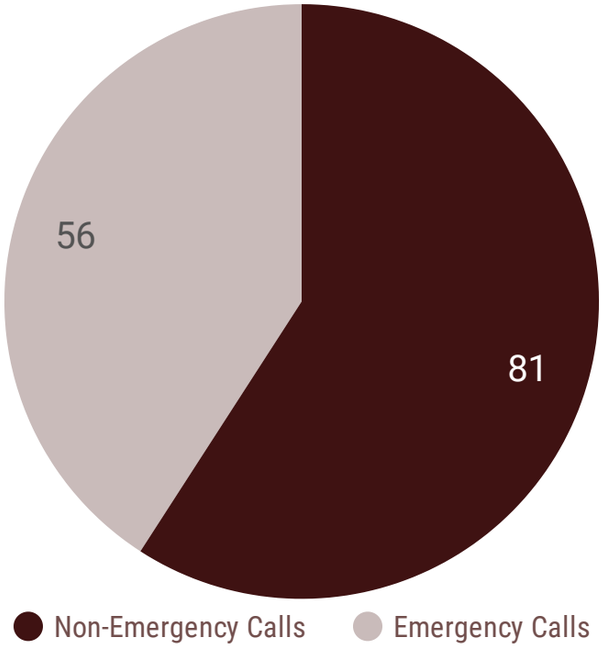


Other Funds Revenue/Expenditures

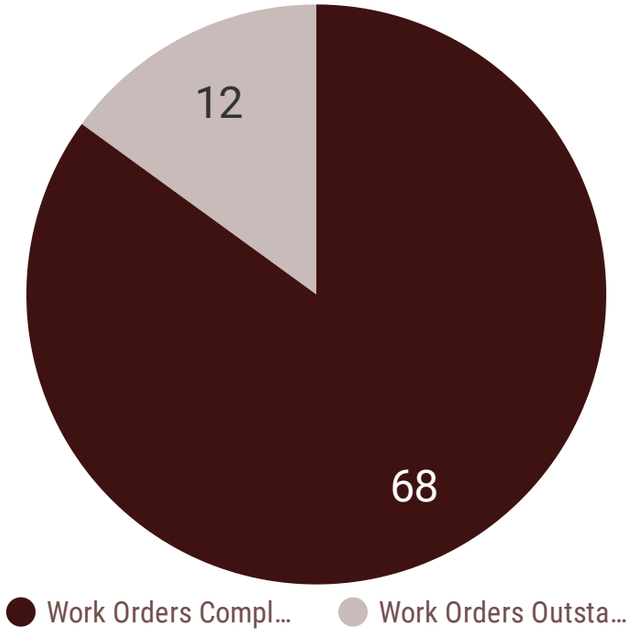


CITY OF FAIRFIELD TEXAS

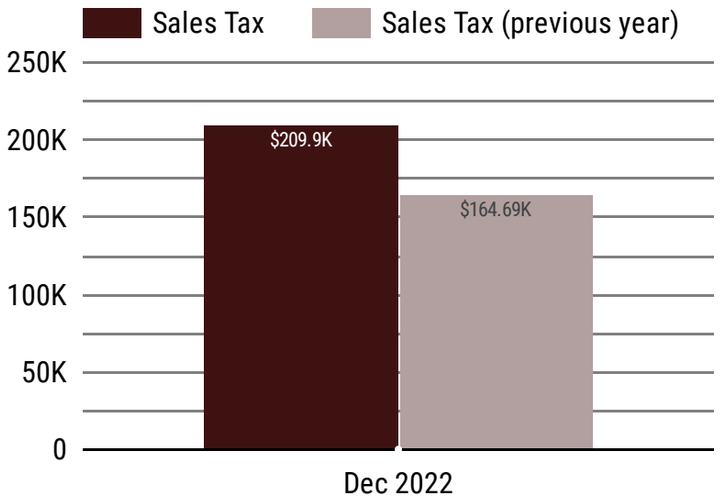
Police Activity



Utility Work Orders



Sales Tax



Other Information

Citations Written
10
3

Code Enforcement Cases
15
9

Arrests Made
0
-6

Water Produced (mil. gal.)
14.3
-3

Criminal Activity
17
-5

Wastewater Treated (mil. gal.)
10.2
1.3

Building Permits Issued
No data
No data

Fuel Gallons Used
250
0

Total Court Fines Collected
1,040
335

Streets Patched
6
2

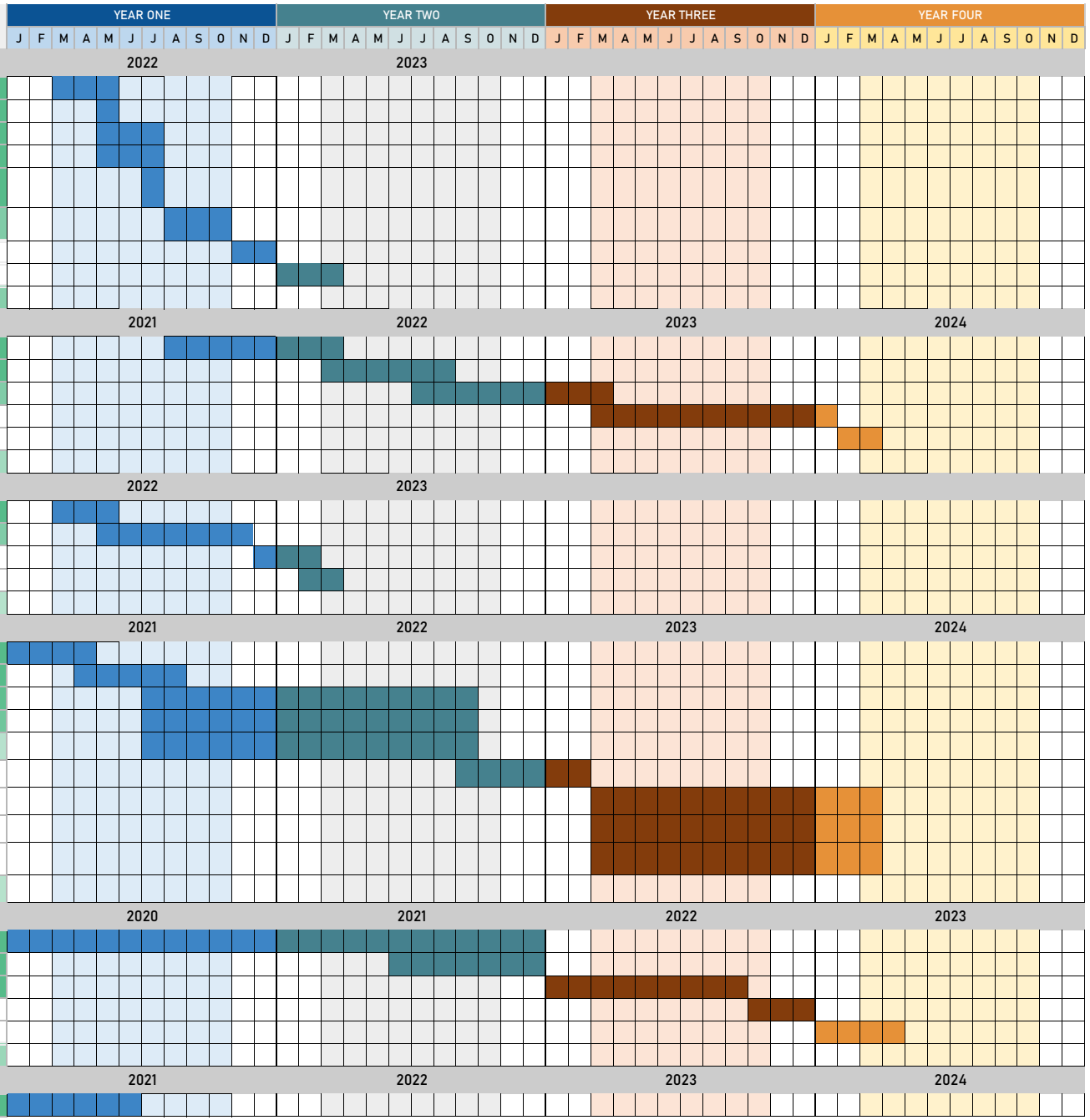
Structure Fires
1
-3

Fire Activities
16
-19

Project Tracker

1/5/2023

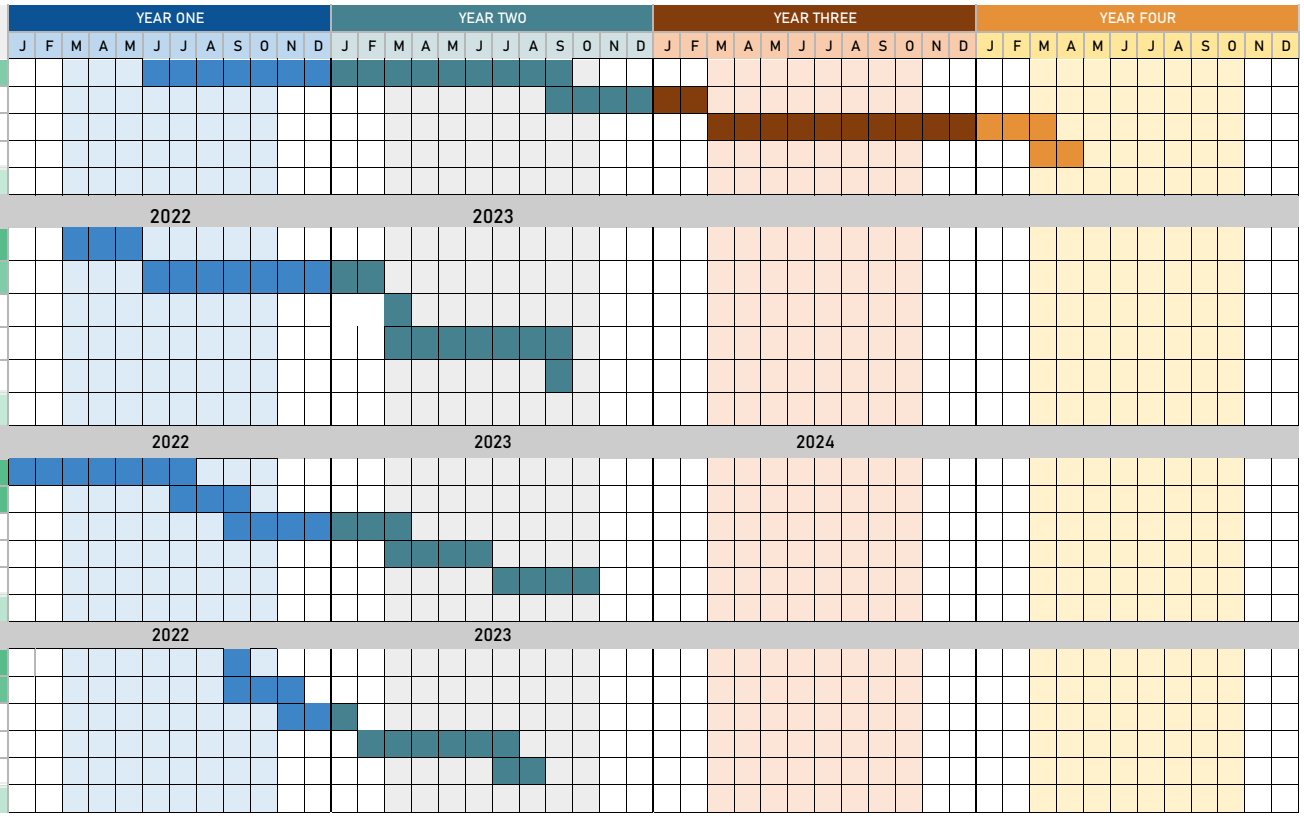
TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
Project Go (Municipal Building Purchase and Reconfiguration)			
Negotiate Purchase	3/1/22	5/19/22	100%
Sign Contract	5/20/22	5/20/22	100%
SecureTax Note	5/1/22	7/12/22	100%
Close Real Estate Purchase	7/22/22	7/25/22	100%
Sign 3rd Party Design-Build Consultant	7/26/22	7/26/22	100%
Design-Build Procurement and Design	8/10/22	12/31/22	75%
Construction	1/1/23	3/1/23	0%
Moving In	1/1/23	3/1/23	0%
Total Project Completion			71.88%
CDBG Water Tower			
Grant Procurement	8/1/21	3/1/22	100%
Envrionmental Review	3/1/22	8/30/22	100%
Design and Bidding	7/1/22	3/1/23	75%
Construction	3/2/23	1/31/24	0%
Grant Closeout	2/1/24	3/1/24	0%
Total Project Completion			55%
ARPA UV Refurbishment			
Engineer Procurement	3/1/22	5/23/22	100%
Design and Inventory	5/1/22	11/30/22	75%
Construction	12/1/22	2/1/23	0%
Closeout	2/1/23	3/1/23	0%
Total Project Completion			44%
TDCJ Boyd Unit Project			
Memorandum of Understanding	1/1/21	4/22/21	100%
Project Financing	4/27/21	8/6/21	100%
Water Line Engineering	7/8/21	9/30/22	95%
Water Well Engineering	7/8/21	9/30/22	85%
Wastewater Plant Engineering	7/8/21	9/30/22	98%
Bidding	9/1/22	2/28/23	0%
Water Line Construction	3/1/23	3/1/24	0%
Water Well Construction	3/1/23	3/1/24	0%
Wastewater Plant Construction	3/1/23	3/1/24	0%
Total Project Completion			53%
Employee Handbook and Police Policy Handbook			
Drafting	1/1/19	12/31/20	100%
First Employee Reveiew	7/1/20	12/31/20	100%
Edits and Second Review	1/1/21	9/30/22	100%
Council Presentation	10/1/22	12/31/22	0%
Edits and Council Approval	1/1/23	4/1/23	0%
Total Project Completion			60%
Phase III Water Loop (In conjunction with TDCJ Water Line)			
Engineer Procurement	10/10/20	6/2/21	100%



Project Tracker

1/5/2023

TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
Design	6/3/21	9/30/22	75%
Bidding	9/1/22	2/28/23	0%
Construction	3/1/23	3/1/24	0%
Closeout	3/1/24	4/1/24	0%
Total Project Completion			35%
ARPA S. Fairway Sewer Line Replacement			
Engineer Procurement	3/1/22	5/23/22	100%
Design	6/1/22	3/1/23	50%
Bidding	3/1/23	3/31/23	0%
Construction	4/1/23	9/1/23	0%
Closeout	9/1/23	9/30/23	0%
Total Project Completion			30%
CDBG Planning Grant			
Grant Procurement	10/26/21	7/1/22	100%
Envrionmental Review	7/1/22	9/1/22	100%
Community Planning	10/1/22	4/30/23	0%
Drafing and Edits	4/1/23	7/31/23	0%
Closeout	8/1/23	10/31/23	0%
Total Project Completion			40%
E. Main Street Reconstruction			
Engineer Procurement	8/23/22	8/30/22	100%
Design	9/1/22	11/30/23	90%
Bidding	11/1/22	1/31/23	0%
Construction	3/1/23	7/1/23	0%
Closeout	7/1/23	8/1/23	0%
Total Project Completion			38%



Dashboard

How are we doing?

$665,208

Fiscal Year to Date Collections

22.16%

Fiscal Year to Date Collections

$206,804

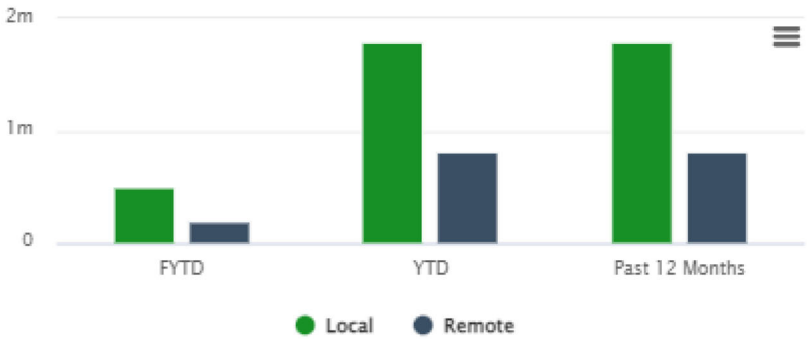
12m Average Collections

Top Industries

Gasoline Stations (Retail)	$108,122
Limited Service Eating Places (Food)	$71,551
Support for Mining Activities (Agricultural)	$65,872
Unclassified (Miscellaneous)	$32,040
Grocery Stores (Retail)	$30,461
Automotive Repair and Maintenance (General Services)	$29,464
Other Nonstore Retailers (Retail)	$28,006
Oil and Gas Extraction (Agricultural)	$26,978

Moving Averages

Local vs Remote



Budget Tracking

BUDGET

$2,300,000

FYTD

$665,208

DIRECTORS REPORT

January 4, 2023

Water and Wastewater Department:

1. City Wells in production are operating properly. Averaged 461 thousand gallons per day for the month of December. The water wells have produced 14.3 million gallons for the month of December.

2. Park Well is still being repaired. Contractor is waiting on a few more parts.

3. Water Dept: A Monthly Report is attached for Mayor and Council review.

4. Water Dept: The City and Westwood meters were read on December 17. We are still having issues with LTE Endpoints reading our meters. Nate has been in contact with Badger to correct the problem.

5. The City did not turn service off. However, we did hand out 47 Red tags to customers for the month of December and fees were applied.

6. City Employees had a total of 69 Work Orders for the month of December. The city had 10 work orders that have not been completed or processed. A Service Order Report is attached.

7. Mims Creek WWTP: The WWTP is operating properly. A Monthly Report is attached.

8. TDCJ Boyd Unit WWTP/ WTP: A complete TDCJ Monthly Report is attached.

Department Head
Report
Cont.

Westwood Water Plants:

1. Westwood Wells in production are operating properly. Averaged 87 thousand gallons for the month of December. Westwood Wells have produced 2.7 million gallons for the month of December.

2. The City did not turn service off. However, we did hand out 17 Red Tags to customers for the month of December and fees were applied.

3. The City Employees had a total of 11 Work Orders for the month of December. 2 Work Orders have not been completed and/or processed. A Service Order Report is attached.

Street and Construction Department:

1. Street Dept.: A complete report is attached.

2. Fuel Report- City's Fuel Pump is out of order. A Report is not available at this time.

Parks Department:

1. Park Dept.: A complete Parks Dept. Monthly Report is attached.

Respectfully Submitted,

Clyde Woods
Director of Public Works

CITY OF FAIRFIELD - WATER SYSTEM
DECEMBER 2022 DAILY LOG

Date	Clark #5 Gal / Day Pumped	Park #6 Gal / Day Pumped	Watson #3 Gal / Day Pumped	Ivy #8 Gal / Day Pumped	Total Gallons Pumped	Total Combined Capability @100% Duty	Total Combined Capability @75% Duty	Total Combined Capability @50% Duty	Percent of Daily Capability Actually Pumped @100% Duty	Percent of Daily Capability Actually Pumped @75% Duty	Percent of Daily Capability Actually Pumped @50% Duty	INITIALS	TIME	CHLORINE RESIDUAL LOVE	CHLORINE RESIDUAL WATSON	CHLORINE RESIDUAL
1	128	0	115	221	464,000	2,368,800	1,776,600	1,184,400	19.59%	26.12%	39.18%	DD	0750	0.82	0.98	0.72
2	107	0	147	185	439,000	2,368,800	1,776,600	1,184,400	18.53%	24.71%	37.07%	DD	0721	0.91	1.33	0.84
3	131	0	102	214	447,000	2,368,800	1,776,600	1,184,400	18.87%	25.16%	37.74%	RF	0645	0.89	1.18	0.98
4	120	0	121	128	369,000	2,368,800	1,776,600	1,184,400	15.58%	20.77%	31.16%	RF	0742	0.97	0.38	0.91
5	106	0	133	179	418,000	2,368,800	1,776,600	1,184,400	17.65%	23.53%	35.29%	RF	0744	0.87	0.52	0.86
6	108	0	152	192	452,000	2,368,800	1,776,600	1,184,400	19.08%	25.44%	38.16%	MR	0743	0.79	0.42	0.89
7	122	0	139	196	457,000	2,368,800	1,776,600	1,184,400	19.29%	25.72%	38.58%	KL	0756	0.89	1.15	0.92
8	124	0	95	169	388,000	2,368,800	1,776,600	1,184,400	16.38%	21.84%	32.76%	KL	0800	0.85	1.20	0.31
9	124	0	129	206	459,000	2,368,800	1,776,600	1,184,400	19.38%	25.84%	38.75%	KL	0753	0.88	0.47	0.96
10	82	0	132	162	376,000	2,368,800	1,776,600	1,184,400	15.87%	21.16%	31.75%	RF	0655	0.83	1.00	0.87
11	121	0	129	181	431,000	2,368,800	1,776,600	1,184,400	18.19%	24.26%	36.39%	RF	0740	0.82	1.15	0.91
12	121	0	90	151	362,000	2,368,800	1,776,600	1,184,400	15.28%	20.38%	30.56%	DD	0742	0.78	1.24	0.92
13	125	0	131	195	451,000	2,368,800	1,776,600	1,184,400	19.04%	25.39%	38.08%	DD	0742	0.78	0.50	0.82
14	98	0	132	160	390,000	2,368,800	1,776,600	1,184,400	16.46%	21.95%	32.93%	DD	0800	0.74	0.59	1.01
15	113	0	134	196	443,000	2,368,800	1,776,600	1,184,400	18.70%	24.94%	37.40%	DD	0720	0.82	1.05	0.96
16	122	0	113	173	408,000	2,368,800	1,776,600	1,184,400	17.22%	22.97%	34.45%	RF	0722	0.76	1.02	0.87
17	124	0	110	170	404,000	2,368,800	1,776,600	1,184,400	17.06%	22.74%	34.11%	DD	0825	0.80	0.82	0.71
18	130	0	181	226	537,000	2,368,800	1,776,600	1,184,400	22.67%	30.23%	45.34%	DD	1321	0.81	1.07	0.84
19	82	0	72	97	251,000	2,368,800	1,776,600	1,184,400	10.60%	14.13%	21.19%	KL	0747	0.84	1.11	0.95
20	125	0	103	163	391,000	2,368,800	1,776,600	1,184,400	16.51%	22.01%	33.01%	KL	0801	0.87	0.38	0.89
21	132	0	137	194	463,000	2,368,800	1,776,600	1,184,400	19.55%	26.06%	39.09%	KL	0815	0.88	0.49	1.01
22	88	0	137	175	400,000	2,368,800	1,776,600	1,184,400	16.89%	22.51%	33.77%	KL	0801	0.89	1.03	0.99
23	77	0	344	125	546,000	2,368,800	1,776,600	1,184,400	23.05%	30.73%	46.10%	RF	0725	0.83	0.23	0.72
24	0	0	2	423	425,000	2,368,800	1,776,600	1,184,400	17.94%	23.92%	35.88%	RF	0720	0.94	0.27	0.75
25	224	0	315	565	1,104,000	2,368,800	1,776,600	1,184,400	46.61%	62.14%	93.21%	RF	0750	0.86	0.28	0.81
26	128	0	186	329	643,000	2,368,800	1,776,600	1,184,400	27.14%	36.19%	54.29%	DD	0912	0.80	0.99	0.54
27	153	0	133	272	558,000	2,368,800	1,776,600	1,184,400	23.56%	31.41%	47.11%	DD	0745	0.83	0.97	0.72
28	137	0	120	187	444,000	2,368,800	1,776,600	1,184,400	18.74%	24.99%	37.49%	DD	0740	0.83	1.00	0.92
29	139	0	139	263	541,000	2,368,800	1,776,600	1,184,400	22.84%	30.45%	45.68%	DD	0720	1.82	0.33	0.92
30	130	0	141	188	459,000	2,368,800	1,776,600	1,184,400	19.38%	25.84%	38.75%	DD	0720	0.84	0.25	0.89
31	130	0	143	117	390,000	2,368,800	1,776,600	1,184,400	16.46%	21.95%	32.93%	DD	1030	0.80	0.73	0.87
Sum	**3,651**	**0**	**4,257**	**6,402**	**14,310,000**	**73,432,800**	**55,074,600**	**36,716,400**	**N/A**	**N/A**	**N/A**					
Average	**118**	**0**	**137**	**207**	**461,613**	**N/A**	**N/A**	**N/A**	**19.49%**	**25.98%**	**38.97%**					

Average (3) Highs
Average (3) Lows

MAX DAY **1,104,000**

MONTHLY OPERATING REPORT

FOR GROUNDWATER TREATMENT PLANTS THAT ARE REQUIRED TO PROVIDE 4-LOG VIRAL INACTIVATION

WATER SYSTEM NAME: CITY OF FAIRFIELD **PWS ID No.:** 0810001
PLANT NAME OR NUMBER: **Month:** December
Minimum Specified Residual: 0.2 mg/L **Year:** 2022

	WATER PRODUCTION					
	Total Daily Production (G/D)	Measured Residual	Hours (decimal)	Flow Rate (gpm)	pH	Temp (°C)
1	464,000	0.72				
2	439,000	0.84				
3	447,000	0.98				
4	369,000	0.91				
5	418,000	0.86				
6	452,000	0.89				
7	457,000	0.92				
8	388,000	0.31				
9	459,000	0.96				
10	376,000	0.87				
11	431,000	0.91				
12	362,000	0.92				
13	451,000	0.82				
14	390,000	1.01				
15	443,000	0.96				
16	408,000	0.87				
17	404,000	0.71				
18	537,000	0.84				
19	251,000	0.95				
20	391,000	0.89				
21	463,000	1.01				
22	400,000	0.99				
23	546,000	0.72				
24	425,000	0.75				
25	1,104,000	0.81				
26	643,000	0.54				
27	558,000	0.72				
28	444,000	0.92				
29	541,000	0.92				
30	459,000	0.89				
31	390,000	0.87				
TOTAL	14,310,000					
AVG		**0.85**				
MIN		0.31				
MAX		1.01				

Any additional information you wish to provide: Information is not reported in MGD. It is reported as Actual gallons per da

I certify that I am familiar with the information contained in this report and

Operator's Signature **Date:**

Certificate No. and Class: WO0028141 Class A

TCEQ - ???? (0?-??-09) MSRMOR

DECEMBER REPORT 2022

- Water rounds for Fairfield and Westwood
- Lift station rounds
- All wells and water plants running good
- All lift stations running good
- Routine calls
  - **12-1-22** – 5-T Finished relaying 12" water line on Reunion.
  - Prepare for inspection Mims Creek WWTP and sewer system
  - Mims WWTP basin roll over. Wash down foam. Take samples to EML
  - Mims Creek WWTP inspection
  - 600 Reed – Mark water and sewer lines
  - Southwood/S Loop – Mark water and sewer lines
  - Sunset/Shady Ln – Mark water and sewer lines
  - Cotton/Gregg – Mark water and sewer lines
  - S Hall/US HWY 84 – Mark water and sewer lines
  - Sunset/Shady Ln – Mark water and sewer lines
  - Re-reads –

    FF – **622**

    WW – **171**
  - Winterize water plants and wells
  - Continue with re-reads
  - Assist at Mims Creek WWTP unstopping line from clarifier
  - Cut-offs –

    FF – **47**

    WW – **17**
  - Mower maintenance
- Work orders
  - **#024906** – 588 E Commerce – Get reading and leave on. Read – **36766.27**
  - **#024907** – 588 Greenbriar – Get reading and leave on. Read – **18083.14**

DECEMBER REPORT 2022

- **#024909** – 170 Carter – Get reading and leave on. Read – **279975.98**
- **#024911** – 404 CR 1250 – Get reading and leave on. Read – **265673.77**
- **#024912** – 202 E Gregg – Check for leak. No leak found, no icon, meter zeroed out.
- **#024915** – 776 W Main – Get read and check for leak. No leaks found. Read – **83973.16**
- **#024916** – 982 S Bateman – Final billing. Unlockable. Read – **108413.05**
- **#024910** – 1105 S Fairway – Get reading and leave on. Read – **1367**
- **#024918** – 255 CR 1220 – Mark water lines.
- **#024920** – 448 S Bateman – Mark water and sewer in front of house 160' along Bateman.
- **#024921** – 352 S Fairway – Re-read – **68343.5**
- **#024924** – 115 N Steward – Get reading and leave on. Also check endpoint. Has never shown in service. Put new meter and endpoints in 2 months ago.

  Meter # - **221 430 927** EP # - **130 176 560** Read – **1062.14**
- **#024927** – 537 S Bateman – Re-read – **193172.32**
- **#024930** – 319.5 W IH 45 – Get reading and pull bulk meter. Read – **2203**
- **#024098** – Please swap for new meter –

  Old Meter # - **180 246 778** Old EP # – **120 823 466** Read – **185818.37**

  New Meter # - **221 430 904** New EP # - **130 176 416** Read – **0**
- **#024931** – 1105 S Fairway – Get reading and leave on. Read from Beacon – **1367**
- **#024932** – 236 Oak – Final billing. Read – **170592.26**
- **#024933** – 635 Kelly – Get reading and leave on. Read from Beacon – **1320**
- **#024936** – 327 N Steward – Turn off for repairs.
- **#024937** – 911 S Fairway – Mark water and sewer lines.
- **#024929** – 404 N Fairway – Final billing. Read – **75413.57**
- **#024935** – 360 W Commerce – Mark water and sewer lines.
- **#024939** – 351 Carroll – Check meter after it was run over. No damage to meter, endpoint will need to be replaced.
- **#024941** – 112.5 Love – Turn off service. Account on hold. Read – **3371.97**
- **#024942** – 304 James – Get reading and leave on. Read from Beacon – **3889**
- **#024943** – 309 E Reunion – Mark water and sewer lines.

DECEMBER REPORT 2022

- **#024944** – 903 W Commerce – Mark water and sewer lines.
- **#024945** – 832 S Fairway – Mark water and sewer lines.
- **#024947** – 101 CR 1224 – Check for leak. Leak indicator – **0.39 gpm**
- **#024948** – 103 CR 1270 – Get reading and leave on. Read from Beacon – **1387**
- **#024949** – 588 Greenbriar – Turn off for repairs.
- **#024951** – 330 Church – Final billing. Read – **892**
- **#024954** – 112 N Bateman – Pulled meter due to resident taking out lock and turning back on. Read – **1190710.80**
- **#024955** – 427 S Fairway – Turn off for freeze. See if customer has own cut-off. No cut-off found.
- **#024956** – 299 IH 45 – Turn off for repairs. Ronnie turned back on.
- **#024946** – 714 Post Oak – Final billing. Read – **4012**
- **#024946 b** – 714 Post Oak – Turn service on. Read – **4012**
- **#024957** – 315 E Commerce – Turn service on and get read. Read – **1**. Turned back off.
- **#024959** – 115 CR 1265 – Turn off and get read. Read – **10330.61**
- **#024960** – 102 CR 1260 – See if customer has own cut-off valve. None found.
- **#024930** – 319.5 W IH 45 – Final billing. Pull bulk meter. Read – **70773499**
- **#024962** – 1350.5 W HWY 84 – Pull bulk meter for freeze. Read - **50065**
- **#024963** – 701.5 Church – Pull bulk meter for freeze. Read – **25459**
- **#024967** – 610 E Main – Turn off for freeze. Read – **7009.46**
- **#024966** – 531 Troy – Turn off for freeze. Mark meter location. Read – **175646.42**
- **#024965** – 158 Oak – Get reading and leave on. Read – **76820.98**
- **#024969** – 356 Barnes – Get reading and leave on. Read – **164343.63**
- **#024971** – 315 E Commerce – Meet customer at building to find leak.
- **#024972** – 256 CR 1220 – Turn off for freeze
- **#024973** – 301 S Cotton – Turn off for freeze
- **#024978** – 419 N Bateman – Turn on and get read. Read – **193080.43**
- **#024958** – 500 Lovers – Swap out meter –

  Old Meter # - **180 247 069** Old EP # - **110 423 280** Read – **Unknown**

  New Meter # - **221 430 903** New EP # - **130 176 580** Read - **0**

DECEMBER REPORT 2022

- **#024970** – 1414 W HWY 84 – Mark water and sewer lines.
- **#024980** – 708 Watson – Mark water and sewer lines.
- **#024981** – 206 N Fairway – Check for leak. Leak on our side, spliced in tubing.
- **#024982** – 120 CR 1259 – Install meter and turn on –

  Meter # - **221 430 905** EP # - **120 820 683** Read – **0**
- **#024983** – 1222 N Bateman – Check for leak. Marked for locates.
- **#024984** – Moody – Re-read – **116141.59**
- **#024985** – 311 W College – Get re-read. Read – **58937.4**
- **#024986** – 100 W Reunion – Re-read – **756770.8**
- **#024987** – 1150 S Fairway – Re-read – **53487.07**
- **#024988** – 115 CR 1265 – Re-read – **103750.61**
- **#024989** – 427 S Fairway – Turn service on. Turned back off for water leaking.
- **#024991** – 576 Greenbriar – Check for leak. Marked for locates.
- **#024993** – 105 CR 1240 – Final billing. Read – **211794.55**
- **#024994** – 430 E Reunion – Re-read – **80058.7**
- **#024998** – 303 W IH 45 – Sewer stoppage. Unstopped on our side. Back flowed into 22 rooms.
- **#024999** – 421 E Bradley – Turn service off for repairs.
- **#025002** – 107 CR 1255 – Turn service on. Read – **91762.52**
- **#025003** – 301 Dunbar – Turn service on. Turned back off, leak on customer. Read – **186060.40**
- **#025004** – 301 N Bateman – Get reading and leave on. Read – **136605.92**

- Water production Fairfield – **14.310**
- Water production Westwood – **2.751**

James, Bubba, Ronnie, Dustin, Kyle, Marco

**** TOTALS BY JOB CODE ****

JOB CODE	TOTAL COMPLETED	TOTAL OUTSTANDING	TOTAL NEW	TOTAL PENDING	TOTAL VOID
OC/CH - OCCUPANT CHANGE	12	1	1	0	0
LK@M - LEAK @ METER	2	1	0	0	0
POT - FILL POTHOLES	1	0	0	0	0
RERED - REREAD	8	0	0	0	0
OFF - TURN SERVICE OFF	5	1	0	0	0
TRIM - TRIM TREES FROM OVER R	2	0	0	0	0
LIN - LINE LOCATE	8	0	0	0	0
MISC - VARIOUS	5	2	0	0	0
DIG - DIG OUT DRAINAGE DITCH	0	3	0	0	0
REPR - REPAIRS	7	0	0	0	0
SWAP - METER SWAP	4	0	0	0	0
ON - TURN SERVICE ON	2	2	0	0	0
MAIN - LEAK/PROBLEM W/MAIN	2	0	0	0	0
UN - UNSTOP SEWER	1	0	0	0	0
TOTAL ALL CODES	59	10	1	0	0

MIMS CREEK WASTEWATER PLANT
MONTLY REPORT

1. Average monthly flow- .330 gals
2. Average monthly sludge blanket- 6.5 ft
3. Treated- 10.2 mg
4. Monthly DMR done
5. Pulled a total of 72,000 gals of sludge
6. Wasted a total of 100,000 gals of sludge
7. TCEQ inspection
8. Smith Pump installed new pump at Walnut Creek Liftstation.
9. Clarifier line plugged up till 2pm finally got it opened up.
10. Washed down stilling well on clarifier and put sprinkler on it to keep it down.

City of Fairfield

Public Works – TDCJ Boyd Unit

Date: 12-30-22 (December Report)

WWTP

1. Pulled Appx. 46,000 gallons of sludge from Digester.
2. Average Daily Flow .172 MGD
3. Average Blanket 41.0 inches
4. Treated 5.331 MG through Boyd Unit for the month.
5. Submit DMR report to TCEQ

WTP

1. Submit BacT samples
2. Average Daily Flow .235 MGD
3. Treated 7.283 MG

CITY OF FAIRFIELD / WESTWOOD UTILITIES - WATER SYSTEM
DECEMBER 2022 DAILY LOG

Date	Master 1 Gal / Day Pumped	Master 2 Gal / Day Pumped	Total Gallons Pumped	Total Combined Capability @100% Duty	Total Combined Capability @75% Duty	Total Combined Capability @50% Duty	Percent of Daily Capability Actually Pumped @100% Duty	Percent of Daily Capability Actually Pumped @75% Duty	Percent of Daily Capability Actually Pumped @50% Duty	Initial	Time	CHLORINE RESIDUAL Plant 1 HENRY BROWN	CHLORINE RESIDUAL Plant 2 INDUSTRIAL	CHLORINE RESIDUAL DISTRIBUTION
1	28,000	49,000	77,000	712,800	534,600	356,400	10.80%	14.40%	21.60%	DD	0820	0.52	0.31	0.62
2	21,000	48,000	69,000	712,800	534,600	356,400	9.68%	12.91%	19.36%	DD	0815	0.45	1.38	0.75
3	18,000	46,000	64,000	712,800	534,600	356,400	8.98%	11.97%	17.96%	RF	0814	0.80	2.13	1.63
4	20,000	49,000	69,000	712,800	534,600	356,400	9.68%	12.91%	19.36%	RF	0810	0.85	2.20	2.17
5	27,000	59,000	86,000	712,800	534,600	356,400	12.07%	16.09%	24.13%	RF	0757	0.84	2.20	1.91
6	30,000	65,000	95,000	712,800	534,600	356,400	13.33%	17.77%	26.66%	MR	0841	0.38	2.20	1.75
7	36,000	51,000	87,000	712,800	534,600	356,400	12.21%	16.27%	24.41%	KL	0817	0.21	1.49	1.69
8	29,000	49,000	78,000	712,800	534,600	356,400	10.94%	14.59%	21.89%	MR	0821	0.23	1.00	1.43
9	33,000	50,000	83,000	712,800	534,600	356,400	11.64%	15.53%	23.29%	KL	0820	0.66	0.92	1.21
10	30,000	47,000	77,000	712,800	534,600	356,400	10.80%	14.40%	21.60%	RF	0740	1.01	2.13	1.83
11	23,000	59,000	82,000	712,800	534,600	356,400	11.50%	15.34%	23.01%	RF	0758	1.17	2.07	2.18
12	38,000	60,000	98,000	712,800	534,600	356,400	13.75%	18.33%	27.50%	DD	0812	1.03	2.20	2.18
13	26,000	61,000	87,000	712,800	534,600	356,400	12.21%	16.27%	24.41%	DD	0806	1.01	2.07	0.90
14	30,000	49,000	79,000	712,800	534,600	356,400	11.08%	14.78%	22.17%	DD	0815	1.05	1.83	1.01
15	24,000	43,000	67,000	712,800	534,600	356,400	9.40%	12.53%	18.80%	DD	0830	1.24	2.20	1.15
16	28,000	49,000	77,000	712,800	534,600	356,400	10.80%	14.40%	21.60%	DD	0845	1.28	2.20	1.11
17	27,000	56,000	83,000	712,800	534,600	356,400	11.64%	15.53%	23.29%	DD	0900	1.24	2.02	1.89
18	20,000	67,000	87,000	712,800	534,600	356,400	12.21%	16.27%	24.41%	DD	1421	1.18	1.87	1.94
19	14,000	38,000	52,000	712,800	534,600	356,400	7.30%	9.73%	14.59%	MR	0820	1.19	2.20	1.91
20	18,000	53,000	71,000	712,800	534,600	356,400	9.96%	13.28%	19.92%	MR	0834	0.78	2.20	1.27
21	17,000	52,000	69,000	712,800	534,600	356,400	9.68%	12.91%	19.36%	MR	0850	0.75	1.88	0.97
22	17,000	57,000	74,000	712,800	534,600	356,400	10.38%	13.84%	20.76%	MR	0820	0.44	2.20	1.17
23	24,000	76,000	100,000	712,800	534,600	356,400	14.03%	18.71%	28.06%	RF	0825	0.49	2.11	1.89
24	40,000	85,000	125,000	712,800	534,600	356,400	17.54%	23.38%	35.07%	RF	0852	1.59	2.17	1.76
25	48,000	143,000	191,000	712,800	534,600	356,400	26.80%	35.73%	53.59%	RF	0845	1.78	2.14	1.79
26	30,000	98,000	128,000	712,800	534,600	356,400	17.96%	23.94%	35.91%	DD	0920	1.64	2.02	1.81
27	18,000	87,000	105,000	712,800	534,600	356,400	14.73%	19.64%	29.46%	DD	0825	1.44	1.68	1.22
28	24,000	75,000	99,000	712,800	534,600	356,400	13.89%	18.52%	27.78%	DD	0820	1.23	1.78	1.09
29	27,000	68,000	95,000	712,800	534,600	356,400	13.33%	17.77%	26.66%	DD	0815	1.31	1.78	1.01
30	23,000	70,000	93,000	712,800	534,600	356,400	13.05%	17.40%	26.09%	DD	0820	1.39	1.04	1.21
31	27,000	77,000	104,000	712,800	534,600	356,400	14.59%	19.45%	29.18%	DD	1100	1.41	1.07	1.81
Sum	**815,000**	**0**	**2,751,000**	**22,096,800**	**16,572,600**	**11,048,400**	**N/A**	**N/A**	**N/A**					
Average	**26,290**	**0**	**88,742**	**N/A**	**N/A**	**N/A**	**12.45%**	**16.60%**	**24.90%**					
			Average (3) Highs						**CL2 AVERAGE**			**0.99**	**1.83**	**1.49**
			Average (3) Lows											
			MAX DAY	**191,000**					**MIN DAY**			**0.21**	**0.31**	**0.62**
									MAX DAY			**1.78**	**2.20**	**2.18**

MONTHLY OPERATING REPORT

FOR GROUNDWATER TREATMENT PLANTS THAT ARE REQUIRED TO PROVIDE 4-LOG VIRAL INACTIVATION

WATER SYSTEM NAME: CITY OF FAIRFIELD / WESTWOOD UTILITY **PWS ID No.:** 0810024
PLANT NAME OR NUMBER: **Month:** December
Minimum Specified Residual: 0.2 mg/L **Year:** 2022

	WATER PRODUCTION					
	Total Daily Production (G/D)	Measured Residual	Hours (decimal)	Flow Rate (gpm)	pH	Temp (°C)
1	77,000	0.62				
2	69,000	0.75				
3	64,000	1.63				
4	69,000	2.17				
5	86,000	1.91				
6	95,000	1.75				
7	87,000	1.69				
8	78,000	1.43				
9	83,000	1.21				
10	77,000	1.83				
11	82,000	2.18				
12	98,000	2.18				
13	87,000	0.90				
14	79,000	1.01				
15	67,000	1.15				
16	77,000	1.11				
17	83,000	1.89				
18	87,000	1.94				
19	52,000	1.91				
20	71,000	1.27				
21	69,000	0.97				
22	74,000	1.17				
23	100,000	1.89				
24	125,000	1.76				
25	191,000	1.79				
26	128,000	1.81				
27	105,000	1.22				
28	99,000	1.09				
29	95,000	1.01				
30	93,000	1.21				
31	104,000	1.81				
TOTAL	2,751,000					
AVG		**1.49**				
MIN		0.62				
MAX		2.18				

Any additional information you wish to provide: Information is not reported in MGD. It is reported as Actual gallons per day!

I certify that I am familiar with the information contained in this report

Operator's Signature **Date:**

Certificate No. and Class: WO0028141 Class A

TCEQ - ???? (0?-??-09) MSRMOR

**** TOTALS BY JOB CODE ****

JOB CODE	TOTAL COMPLETED	TOTAL OUTSTANDING	TOTAL NEW	TOTAL PENDING	TOTAL VOID
OC/CH - OCCUPANT CHANGE	2	0	0	0	0
LIN - LINE LOCATE	1	0	0	0	0
REPR - REPAIRS	1	0	0	0	1
LK@M - LEAK @ METER	1	0	0	0	0
MISC - VARIOUS	2	0	0	0	0
ON - TURN SERVICE ON	0	2	0	0	0
RERED - REREAD	1	0	0	0	0
OFF - TURN SERVICE OFF	1	0	0	0	0
TOTAL ALL CODES	9	2	0	0	1

Clyde Woods

From: Claudis Measles <randymeasles@gmail.com>
Sent: Tuesday, January 3, 2023 3:26 PM
To: Clyde Woods

12-1-22 moving burn pile at the dump.

12-5-22 washed down bricks in drainage on reunion by the box culvert so we could pour concrete.
12-6-22 worked with wastewater department getting ready for inspection.
12-7-22 getting ready for inspection
12-8-22 at Mims creek getting ready for inspection.
12-9-22 took backhoe to Boyd unit to cover up hole from water leak. Cleaned up burn pile at the dump.

12-12-22 finished cleaning up brush at the dump. At Mims creek getting ready for inspection.
12-13-22 packed dumpster at city hall. Put up school signs. Put out asphalt.
12-14-22 put out asphalt. Took jet machine out to Mims to wash down clarifier.
12-15-22 put out asphalt. Cleaned up around the dump.
12-16-22 winterizing water well sites.

12-19-22 winterizing backhoes and wacker generator. Wrapped Ivy well. Started rereads in Westwood.
12-20-22 rereads in Westwood. Put additive in the diesel tanks.
12-21-22 up put out asphalt. Washed down clarifier at Mims creek.
12-22-22 checked and cleared drainage. Took jet machine to Mims creek to clear telescoping valve.

12-27-22 replaced boards on black 16' trailer.
12-28-22 replaced boards on 14' red trailer
12-29-22 worked on 16' park trailer. Welded hooks on backhoe buckets. Took welder to maddness for repairs.

Parks Monthly December 2022

Daily Routine, clean bathrooms twice daily, pick up trash throughout entire park, change trash cans as needed, & water all plants as needed, watered plants around green barn everyday

Cleaned the park up and changed trash throughout park to start a new week, every week.

Cleaned the green barn and set up for FEDC

Gathered everything up that we take to the State Park every year for their Christmas event this coming Saturday

Took down the sign in front of the courthouse and stored away for next year

Brought trailer loads of dirt to the park to put in several places in the park

Cleaned out places all over the park with backpack blower and used the mower to mulch up leaves

Mowed around the park where needed

Helped out with the blue Santa with the police dept.

Set up the manger on the square with all the life sized people also ran extension cords and lights to have it lite up at night

I was off Thursday and Friday

Blowed the square off and checked the trash

Changed out lights inside the police dept. and the a/c filters

Changed the a/c filters at city hall and the green barn

Went to the State Park and picked up everything from there event that they borrowed and brought it all back and put away in all the storage buildings

Got the new sprayer that goes in the parks buggy put together and gave it a test run this week. I have been wanting/ absolutely needing this for almost the 10 years I have been employed here and I am very grateful that I was able to get a buggy and the sprayer. This will help me and the one other person in the parks get to other things faster and make our jobs so much easier instead of spraying hours on end to get hardly anywhere and having to repeat on a monthly basis. I am truly grateful for my boss and the council and mayor we have that they were all able to see what I saw. I really am thankful and want to just say Thank you all very much. We try to do our very best to keep the entire park and the other places we tend to looking as nice and neat as possible it truly is a big reflection of ourselves and the city all together. I myself have gotten more complements over the park in the last few years than ever before in the past.

Got the green barn set up for council then the next day picked it all up

Meet with Andrew over the disc golf course and me and him and Clyde have a plan on fixing the few holes that need a little bit more attention to make challenging again after the creek work was done. Also we are getting a new basket ordered due to a tree fallen on it. We will get this course back up on the list and it succeed and thrive like it use too. It's just got to have a little bit of TLC and we will handle it together.

Cleaned up inside the kiddy park blowing the leaves out of the playground equipment and anywhere else and mulching it up

Got with the PD and helped with the toy drive and lending a hand in sorting the toys and such out between family's that are in need to give their children a Christmas. Christmas isn't just about toys we all know this as adults but it does bring joy to little kids lives and that just makes things like what our police department does mean so much more.

Cleaned up the walking trail the best we could, we have had some warm to cold and rainy days this week but overall I believe it looks pretty nice around here. I am proud to say that our hard work pays off, this is a place for friends and families and the community in general to come out to and enjoy some time outside.

Coded tickets and turned them in

Picked up an order of toilet paper and trash bags

Cleaned up in the green barn

Worked in office on filing paperwork and organizing stuff from the last couple months of running and going between events and things in the park

Did our weekly check on our pickup trucks and filled the paperwork out and turned it into Bubba T

Got our new chainsaw and weedeater from the barn that was ordered for us in the park

Helping the PD with there Christmas toys that are inside the green barn getting sorted out to give to the families they have picked out

Started working on the Toro mower to see why it is loosing fuel pressure. Will have to test it out more when the weather permits

Getting all the water that needs to be shut off before this hard freeze that's predicted this coming weekend and getting fluids in the drains of sinks and urinals and toilets to help try and prevent them from freezing up and breaking

Putting signs up on the bathrooms in the park letting people know that they are locked until warmer weather due to the water being off to help prevent pipes and such from bursting and causing a mess.

Got the park and facilities in order for the long weekend ahead, and I will be off the next week due to family coming to stay throughout the holidays. Rodney will be coming in on the days the city is closed to do rounds and check on things to make sure we don't have any problems and to check on the lights on the square to ensure everything is working and where it should be at

Blowed the square off the best we could on Thursday morning, we are waiting for the new blower to come in. we are currently on one backpack blower, its almost impossible to get it all done before traffic starts going with just one working, but we will have two again very soon, we still do our very best to get it all done and the trash along the outside of the square changed and emptied along with the ashtrays

David called about a dead smell inside the PD. Went to check it out to see if we could find what it was and remove it but had no luck, hopefully the smell will go away.

Had a slow week and a lot of things in the park were frozen due to the dramatic change in the weather even though we had cuts the water off and prepped for this weather

Had to fix water lines all over the park the entire week

Went back and forth to the hardware store and got other parts that were needed

Rodney was the only person here this week, Roger, myself took some time to be with my family during the holidays

Rodney stayed as busy as possible working in a timely manner to get water back on to the park and has done an excellent job while I was gone.

We did have a few issues with the Christmas decorations on the square witch I came into work late and fixed them (I was still in town while I was off so was always checking on things and folks were still calling and texting me on things they know to just directly contact me)

Over all maintaining the park and anything else that needed to be done to finish out the year.

Event Activity Analysis by Time

Date Reported: **12/01/2022 - 12/31/2022**

FAIRFIELD POLICE DEPARTMENT
839 E COMMERCE ST
FAIRFIELD, TEXAS 75480
903-389-3901
FAX 903-389-2958

	HOUR																							
Classification	**00**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**Total**
AGENCY ASSIST		1								2				1								2	1		7
Assist Other Agency		1								2				1								2	1		7
ALARM	2		1	1	2			1	1		1			1	1	1		1	2	1	1			2	19
Burglary Alarm					1																				1
Business Alarm	2		1	1	1				1					1	1	1		1	2	1	1			2	16
Residential Alarm								1			1														2
ANIMAL PROBLEM									2	1	1					2	1		1	1					9
Animal Attack									1										1						2
Animal Ordinance Violation																	1								1
Livestock									1		1					1				1					4
Other Animal Calls										1						1									2
ASSAULT																								1	1
Aggravated Assault, Family, Strongarm																								1	1
BURGLARY								1								1									2
Burglary, Forced Entry Nonresidence								1																	1
Burglary, Forced Entry Residence																1									1
CALL WITHOUT REPORT	2	1					1	1	1	4	5	2	1	8	3	3	4	1		2	2	2	2	2	47
ANIMAL CONTROL									1																1
ATTEMP TO LOCATE											1						1						1		3
BROKEN OR OPEN GATE,DOOR WINDOW																					1				1
CRASH												2	1	4											7
DISTURBANCE-ALL OTHER																				1					1
DISTURBANCE-IN RESDIDENCE										1												2			3
PUBLIC WORKS								1			4			3	2	3	2	1		1					17
SUSP ACTIVITY																								1	1
SUSP PERSON																	1				1		1		3
SUSP VEHICLE	1	1																						1	3
TRAFFIC STOP	1						1			3				1	1										7
CIVIL PROBLEM									1															1	2
Civil Dispute																								1	1
Civil Problem									1																1
DAMAGED PROPERTY																					1				1
Criminal Mischief																					1				1
FAMILY DISTURBANCE																	1	1		1			1		4
Family Disturbance																	1	1		1					3
Verbal Argument																							1		1
FOLLOWUP INVESTIGATION		1															2								3
Followup Investigation, Local Event		1															2								3
FRAUD											1		1												2
Fraudulent Activities Other											1														1
Identity Theft													1												1

HAZARDOUS SITUATION								1																	1
Gas Leak / Spill								1																	1
HEALTH/SAFETY																	1								1
Health Or Safety Other																	1								1
MEDICAL																								1	1
Ambulance Assist																								1	1
MENTAL SUBJECT														1			1		1						3
Mental Subject														1			1		1						3
MISCELLANEOUS	1							1		1	2						2	2							9
Miscellaneous Incidents	1							1		1	2						2	2							9
MISSING PERSON										1															1
Missing Person										1															1
NON UCR REPORTABLE							1																		1
Non UCR Reportable							1																		1
ORDINANCE VIOLATION							1						1												2
Ordinance Violation							1						1												2
PRIVACY VIOLATION			1							1		1				1									4
Criminal Trespass			1							1		1				1									4
PUBLIC PEACE																1								1	2
Public Peace Other																1								1	2
PUBLIC SERVICE							2	1			1	1			1	1	2	1		1					11
Assist Motorist							1	1			1					1	2			1					7
Assist Public							1					1													2
Message Notification															1			1							2
SECURITY CHECK								1	1	2	1			1	2						1				9
Personal Security/Welfare Check								1	1	2	1			1	2						1				9
SUSPICIOUS	2	1	1												1	1	1	2			1		2		12
Suspicious Activity	2	1													1		1	2			1		2		10
Suspicious Person																1									1
Suspicious Vehicle			1																						1
THEFT	1						1		1		1														4
Larceny, From Bank Type Institution											1														1
Larceny, From Building							1																		1
Theft Other	1								1																2
THREATS															1										1
Threat-Terrorist/State Offenses															1										1
TRAFFIC (CRIMINAL VIOLATION)							1																		1
Criminal Traffic Violation							1																		1
TRAFFIC ACCIDENT			1								2				1		2	2							8
Traffic Accident, Vehicle Damage			1								2				1		2	2							8
TRAFFIC PROBLEM											1	1		1			1	1	2	4	1		1		13
Reckless Driver														1			1	1			1				4
Traffic Control											1	1													2
Traffic Hazard																							1		1
Traffic Offense																			2	4					6
UTILITY PROBLEM																1	1	1							3
Electrical Problem																1									1
Other Utility Problem																	1								1
Water Problem																		1							1
Total Events	8	4	4	1	2		1	9	9	9	13	10	5	12	6	13	14	13	13	7	9	7	4	11	184
Total Citation Violations:																									0

FAIRFIELD POLICE DEPARTMENT

CALL VOLUME LOG 2022

December	Mnthly Ttls	Daily Avg
911 TRANSFER CALLS	37	1.193548387
PD DIRECT EMERGENCY CALLS	19	0.612903226
NON-EMERGENCY CALLS FOR SERVICE	81	2.612903226
911 HANGUP/ABANDON CALLS	1	0.032258065
PD CALLS TAKEN BY SO	3	0.096774194
SO CALLS TAKEN BY PD	35	1.129032258
PD CALLS TO ASSIST FCSO	4	0.129032258
MISC CALLS	237	7.64516129
ANIMAL CONTROL CALLS	19	0.612903226
PUBLIC WORKS CALLS	27	0.870967742

2022 PD Monthly Call Volume Log

2022	911 Transfers	Direct Emergency Calls for Service	Direct Non-Emergency Calls for Service	911 Hang-up/Abandon calls	PD Calls Taken by SO	SO Calls Taken by PD	PD Calls to Assist Other Agencies	PD Direct Misc Calls	Animal Control	Public Works	Total Calls for the Month	Average Calls Per Day
January	10	16	54	3	13	38	1	268	17	7	427	42.70
February	13	17	86	1	6	27	3	384	4	7	548	54.8
March	17	29	101	5	21	49	1	349	10	0	582	58.2
April	2	26	108	7	12	47	5	348	12	2	569	56.9
May	19	41	117	5	29	26	6	394	17	6	660	66
June	29	43	81	1	5	32	3	339	9	4	546	54.6
July	46	42	80	3	2	40	7	284	10	3	517	51.7
August	49	39	58	6	3	53	6	244	22	4	484	48.4
September	42	52	57	13	9	37	4	270	17	5	506	50.6
October	37	33	76	4	5	58	2	262	16	3	496	49.6
November	37	27	61	5	5	48	1	224	28	11	447	44.7
December	37	19	81	1	3	35	4	237	19	27	463	46.3
Yearly Totals	338	384	960	54	113	490	43	3603	181	79	6245	624.5

FAIRFIELD POLICE DEPARTMENT

VERBAL WARNING LOG NUMBERS

2022

NUMBER	LAST NAME	OFFICER	DATE
V22-001		304	1/1/2022
V22-002		304	1/1/2022
V22-003		304	1/1/2022
V22-004		310	1/6/22
V22-005		310	1/6/22
V22-006		309	1/7/22
V22-007		309	1/8/22
V22-008		309	1/9/22
V22-009		307	1/14/22
V22-010		309	1/14/22
V22-011		309	1/16/22
V22-012		308	1/29/22
V22-013		307	1/30/22
V22-014		307	2/11/22
V22-015		307	3/1/22
V22-016		304	3/2/22
V22-017		304	3/3/22
V22-018		304	3/3/22
V22-019		304	3/3/22
V22-020		308	3/4/22
V22-021		308	3/4/22
V22-022		310	3/7/22
V22-023		310	3/8/22
V22-024		307	3/11/22
V22-025		304	3/13/2022
V22-026		310	3/13/2022
V22-027		310	3/22/2022
V22-028		310	4/22/2022
V22-029		310	4/22/2022
V22-030		307	5/6/2022
V22-031		310	5/8/2022
V22-032		303	5/12/2022
V22-033		310	5/12/2022
V22-034		309	5/15/2022
V22-035		302	5/27/2022
V22-036		309	6/8/2022
V22-037		309	7/1/2022
V22-038		309	7/11/2022
V22-039		300	8/2/2022
V22-040		303	8/9/2022
V22-041		306	8/22/2022
V22-042		306	8/24/2022

V22-043		304	9/7/2022
V22-044		304	9/22/2022
V22-045		304	11/18/2022
V22-046		304	12/10/2022
V22-047		303	12/16/2022
V22-048			
V22-049			
V22-050			
V22-051			
V22-052			
V22-053			
V22-054			
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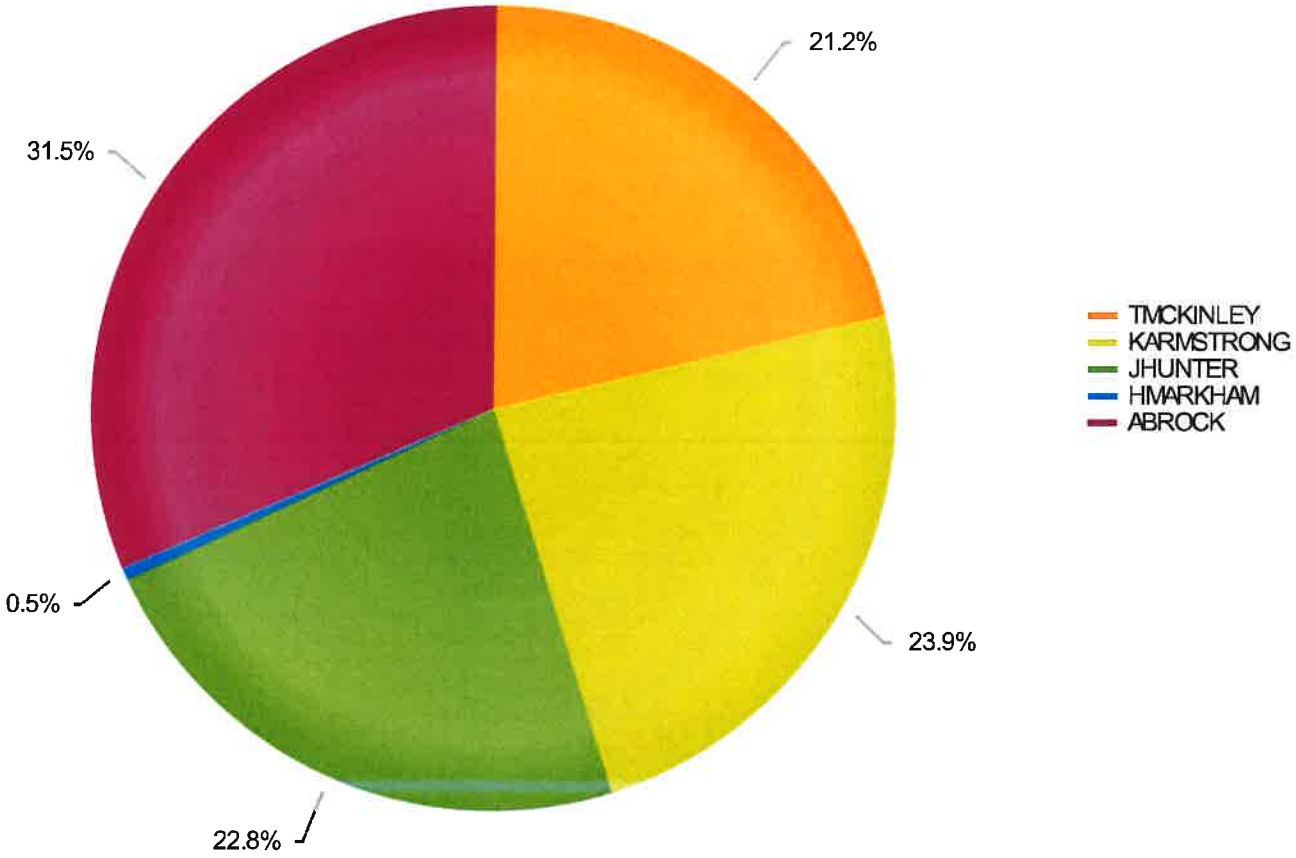
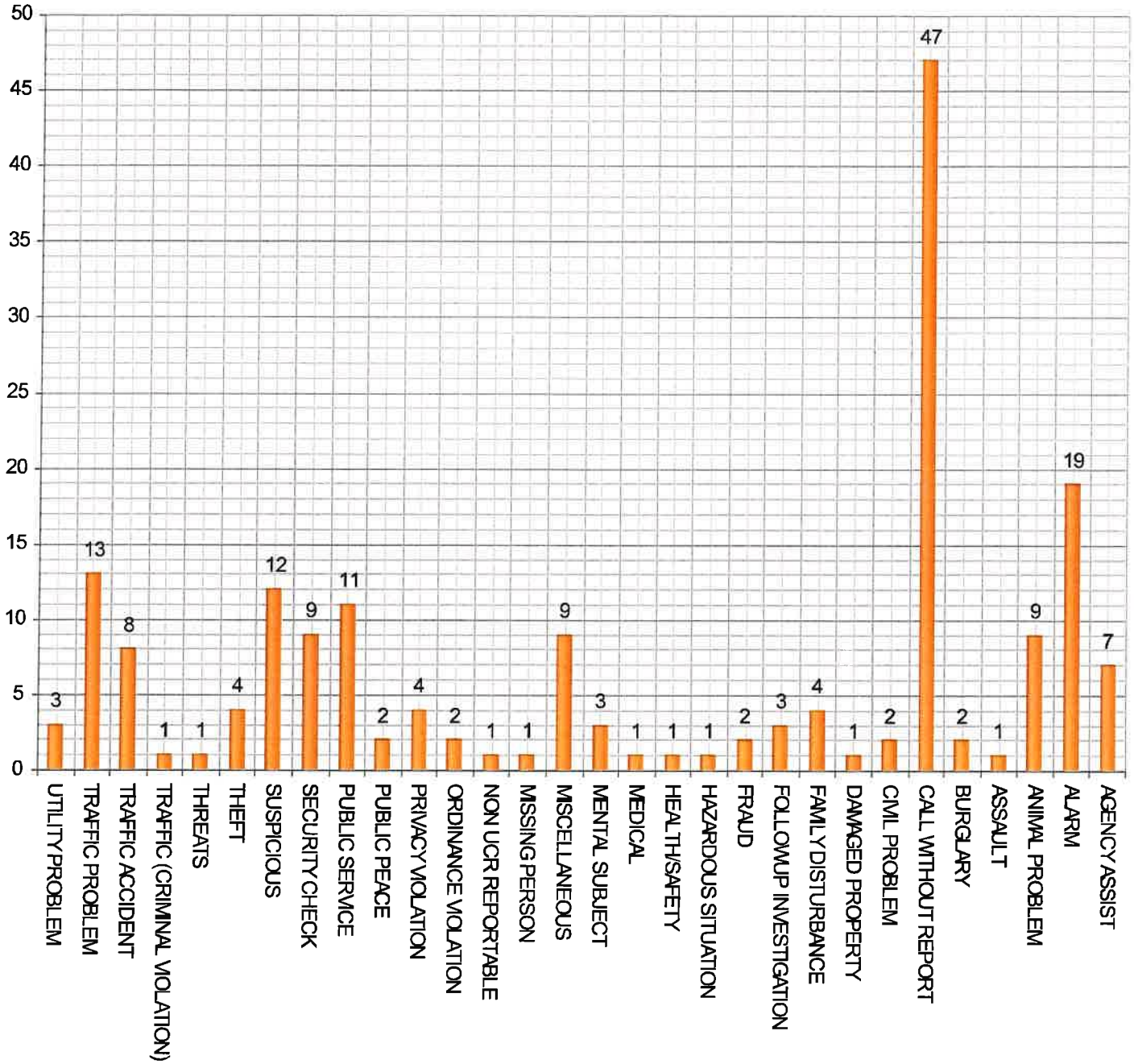
V22-080			
V22-081			
V22-082			
V22-083			
V22-084			
V22-085			
V22-086			
V22-087			
V22-088			
V22-089			

2022 DECEMBER OFFICER RPT



2022 DECEMBER INCIDENT RPT



FAIRFIELD POLICE DEPARTMENT

End of Month Report - SUPPLEMENTAL
(Animal Control & Agency Assist Report)

ANIMAL CONTROL CALLS

Date	Disp/(Ofc # or AC)	Call Time Received	Ofc Dispatched (clr time will be Daily)	Call Time Mssge Left for AC	Animal Description	Address/Location	Contact Information	Action Taken	Detailed Summary
12/6	AC	1556			LOOSE DOG		UNKNOWN	AC ADVISED	BLK TERRIER MIX, W/COLLAR WONDERED UP. WILL KEEP TILL AC ARRIVES ON
12/6	NONE	720			ARMADILLO		NA	NONE	[redacted] HE HAS AN ARMADILLO IN A TRAP / 302 ADV FOR HIM TO RELEASE IT / ADV RP
12/9	AC	1327			OPOSSUM	FCSO	NA	AC ADVISED	1205 ADV THERE IS AN OPOSSUM IN A BARREL AT THE SHERIFFS OFFICE/ DAVID WILL BE EN ROUTE
12/10	302/AC	1655			LOOSE DOG PIT		550 E MAIN	OFC & AC ADVISED	[redacted], AND CAME INTO RESIDENCE THROUGH DOGGIE DOOR. OFC AND AC ADVISED
12/11	302	1042			LOOSE COWS	5	NA	ADV 302	[redacted] ADV OF COWS LOOSE ON SVC RD BY CR 606 / [redacted] / UTL / #2202144
12/20	AC	918			ABANDONED CAT		NA	AC	[redacted] NEIGHBORS WERE TAKEN TO LIVE IN NURSING HOME AND THEIR CAT WAS ABANDONED / ADV DAVID AND HE WILL BE EN ROUTE / [redacted] / #2202188
12/20	AC	1540			LOOSE COWS		FRED HILL	302	[redacted] OF X2 BLACK COWS OUT / CALLED OWNER, WENT TO VM / 302 WILL TEXT / [redacted], OUT OF CAR TRYING TO GET COW IN FENCE / #2202190
12/20	AC	1543			ABANDONED DOGS		NA	AC	[redacted] ADV MALE AND FEMALE DOG AND PUPPIES WERE DROPPED OFF / ADV DAVID, HE WILL BE EN ROUTE / #2202191
12/20	AC	1654			LOOSE DOG		NA	AC	CHIHUAHUA AT TA LOOSE, GOLD AT PUMPS; TEXT SENT TO DAVID AND ADVISED BY PS
12/24	302	828			DOG BITE			302	[redacted] ADV DAUGHTER WAS BIT BY DOG / DOG WAS VACCINATED / RP DOES NOT WANT TO FILE CHARGES / #2202223 VERBAL WARNING GIVEN

AGENCY ASSIST REPORTS							
UNIT#	DATE	RECEIVED	DISP	ARRIVED	CLEARED	ACTIVITY	DETAILS; (TYPE, REPORTING PERSON, PHONE#, LOCATION, LP#, DL/ID#, ECT)
304	12/11/2022	2223		2223		ASSIST FCSO	OUT WITH DEPUTY JUST PAST LENA'S ON W 84
303	12/17/2022	1340		1342		ASSIST WORTHAM PD	ASSIST 757 AT FMC WITH ROBBERY SUSPECT
304	12/19/2022	2151				ASSIST FCSO	220 CR 1270 AT REQ OF 1218
304	12/24/2022	1909				ASSIST DPS	W/TROOPER IN FRONT OF THE COURT HOUSE ON TRAFFIC STOP

FAIRFIELD POLICE DEPARTMENT

End of Month Report

(Crash Reports, Offense Reports, Arrests)

Dec-23

CRASH REPORTS

REPORT #	ENTRY	DATE	FFICER/DI	DRIVER #1	DRIVER #2	LOCATION	DATE FILED
C-2022-0083	2202099	12/1/2022	302/320	[redacted]		COMMERCE	12/1/2022
C-2022-0084	2202131	12/9/2022	302/317			75/84	12/11/2022
C-2022-0085	2202164	12/14/2022	302/320			N FAIRWAY/MAIN	12/14/2022
C-2022-0086	2202198	12/21/2022	307/318			I45 NB 197	12/25/2022
C-2022-0087	2202238	12/25/2022	302/318			JACK IN THE BOX	12/25/2022
C-2022-0088	2202252	12/26/2022	306/319			NB SVC RD	
C-2022-0089	2202278	12/31/2022	303/318			I45 SB 197	
C-2022-0090	2202279	12/31/2022	307/318			I45 198	

OFFENSE REPORTS

= REMOVED/CANCELED

OFFENSE #	Entry #	DATE	OFFENSE DESCRIPTION	SUBJECT/COMPLAINTANT	LOCATION	OFFICER/DISPATCH	ARREST
O-2022-0231	2202098	12/1/2022	EVIDENCE DESTRUCTION	MARKHAM, HAROLD		302/320	N
O-2022-0232	2202100	12/1/2022	CT			302/320	N
O-2022-0233	2202106	12/2/2022	THEFT FROM BANK			305/317	N
O-2022-0234	2202115	12/5/2022	BURGLARY			302/320	N
O-2022-0235	2202123	12/6/2022	CRIMINAL MISCHIEF			304/317	N
O-2022-0236	2202129	12/8/2022	FV ASSAULT			307/319	N
O-2022-0237	2202135	12/10/2022	BURG OF HABITATION			302/317	N
O-2022-0238	2202137	12/10/2022	CT			302/317	N
O-2022-0239	2202142	12/11/2022	CT			302/320	N
O-2022-0240	2202141	12/11/2022	INFO			302/320	N
O-2022-0241	2202147	12/12/2022	SSAULT FAM VIOLENCE/MV THEF			304/317	N
O-2022-0242	2202171	12/16/2022	ID THEFT			307/318	N
O-2022-0243	2202183	12/19/2022	THEFT OF SERVICE			302/320	N
O-2022-0244	2202197	12/21/2022	THEFT			307/318	N
O-2022-0245	2202226	12/24/2022	CRIMINAL MISCHIEF			302/320	N
O-2022-0246	2202251	12/26/2022	COUNTERFEIT MONEY			303/319	N
O-2022-0247	2202257	27-Dec	CT/ASSAULT			306/319	N

ARREST REPORTS

ARREST #	OFFENSE #	DATE	CHARGES	NAME	TS - Y/N	RACE	SEX	DOB
0								

Month December, 2022

Unit #	Year	Make/Model	Driver/s	Ending Mileage	Traveled	License Plate
01	2010	Ford pickup	Utsey	46259	410	109-2054
02	2010	Ford Expedition	Gallegos	47307	172	109-2044
05	2008	Crown Vic	open	65495	5	102-8194
06	2009	Ford/SUV	Sweet	88230	1209	120-8181
07	2015	Ford/SUV	Markham	78901	452	114-9068
08	2015	Ford SUV	price	89976	1381	132-0851
09	2020	Chev Tahoe	Warren	15252	307	135-8948
	2020	Chev Tahoe	Scarrow	22124	1000	143-1975
11	2020	Chev Tahoe	Ashley	20684	939	135-8945

THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System

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Municipal Court: Fairfield

Judge: George Robinson
Clerk:

Criminal | Civil | Juvenile | Additional

720810100, Freestone County, Fairfield: December 2022

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH *(Equals total cases pending end of previous month.)*	1337	95	0	1	1155	83
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	1337	95	0	1	1155	83
a. Active Cases	679	68	0	1	582	82
b. Inactive Cases	658	27	0	0	573	1
No Activity ☐						
2. NEW CASES FILED *(Include all new cases filed, including those that may also have been disposed this month.)*	7	0	0	0	3	0
3. CASES REACTIVATED	0	0	0	0	0	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET *(Sum of Lines 1a, 2, 3 & 4.)*	686	68	0	1	585	82
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions *(Disposed without appearance before a judge (CCP Art. 27.14).)*	3	0	0	0	1	0
b. Dismissed by Prosecution	0	0	0	0	0	0
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course *(CCP, Art. 45.0511)*	0					
b. After Deferred Disposition *(CCP, Art. 45.051)*	0	0	0	0	0	0
c. After Teen Court *(CCP, Art. 45.052)*	0	0	0	0	0	0
d. After Tobacco Awareness Course *(HSC, Sec. 161.253)*					0	
e. After Treatment for Chemical Dependency *(CCP, Art. 45.053)*				0	0	
f. After Proof of Financial Responsibility *(TC, Sec. 601.193)*	0					
g. All Other Transportation Code Dismissals	0	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	2	0	0	0	1	0
10. TOTAL CASES DISPOSED *(Sum of Lines 6, 7, 8 & 9.)*	5	0	0	0	2	0
11. CASES PLACED ON INACTIVE STATUS	0	0	0	0	0	0
12. CASES PENDING END OF MONTH *(Sum of Lines 12a & 12b.)*	1339	95	0	1	1156	83
a. Active Cases *(Line 5 minus the sum of Lines 10 & 11.)*	681	68	0	1	583	82
b. Inactive Cases *(Line 1b minus Line 3, plus Line 11.)*	658	27	0	0	573	1
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	0	0	0	0	0	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: donnab

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THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System

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Municipal Main Menu> Monthly Report Search> Monthly Report

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CASES ON DOCKET	TOTAL CASES
CASES PENDING FIRST OF MONTH *(Equals total cases pending end of previous month.)*	0
DOCKET ADJUSTMENTS	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	0
a. Active Cases	0
b. Inactive Cases	0

No Activity ☐

2. NEW CASES FILED *(Include all new cases filed, including those that may also have been disposed this month.)*	0
3. CASES REACTIVATED	0
4. ALL OTHER CASES ADDED	0
5. TOTAL CASES ON DOCKET *(Sum of Lines 1a, 2, 3 & 4.)*	0
DISPOSITIONS	
6. UNCONTESTED CIVIL FINES OR PENALTIES	0
7. DEFAULT JUDGMENTS	0
8. AGREED JUDGMENTS	0
9. TRIAL/HEARING BY JUDGE/HEARING OFFICER	0
10. TRIAL BY JURY	0
11. DISMISSED FOR WANT OF PROSECUTION	0
12. ALL OTHER DISPOSITIONS	0
13. TOTAL CASES DISPOSED *(Sum of Lines 6 through 12.)*	0
14. CASES PLACED ON INACTIVE STATUS	0
15. CASES PENDING END OF MONTH *(Sum of Lines 15a & 15b.)*	0
a. Active Cases *(Line 5 minus the sum of Lines 13 & 14.)*	0
b. Inactive Cases *(Line 1b minus Line 3, plus Line 14.)*	0

16. CASES APPEALED

a. After Trial	0
b. Without Trial	0

Notes:

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THE TEXAS OFFICE OF COURT ADMINISTRATION
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720810100, Freestone County, Fairfield: December 2022

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No Activity ☐

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	2
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	0
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED *(HSC, Ch. 481)*	0
5. TOBACCO CASES FILED *(HSC, Sec. 161.252)*	0
6. TRUANT CONDUCT CASES FILED *(Family Code, Sec.65.003(a))*	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED *(Local Govt. Code, Sec. 341.905)*	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	0
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer *(Fam. Code, Sec. 51.08(b)(1))*	0
b. Discretionary Transfer *(Fam. Code, Sec. 51.08(b)(2))*	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) *(CCP, Art. 45.050(c)(1))*	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) *(CCP, Art. 45.050(c)(2))*	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified *(Fam. Code, Sec. 51.095)*	0
14. DETENTION HEARINGS HELD *(Fam. Code, Sec. 54.01)*	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED *(Ed. Code, Sec. 25.093)*	0

Notes:

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Report was Entered Successfully

No Activity ☐

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors	0	0
c. Felonies	0	0
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		0
c. Felonies		0
3. CAPIASES PRO FINE ISSUED		0
4. SEARCH WARRANTS ISSUED		0
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED *(CCP, Art. 18.05)*		0
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		0
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED *(CCP, Art. 17.441)*		0
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		0
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD *(TC, Sec. 521.300)*		0
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD *(CCP, Ch. 47)*		0
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		0

b. Full Satisfaction	0
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	0
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY *(Round to the nearest dollar)*	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED *(Round to the nearest dollar)*	
a. Kept by City	568
b. Remitted to State	472
c. Total	1040

Notes:

Prepared By: donnab

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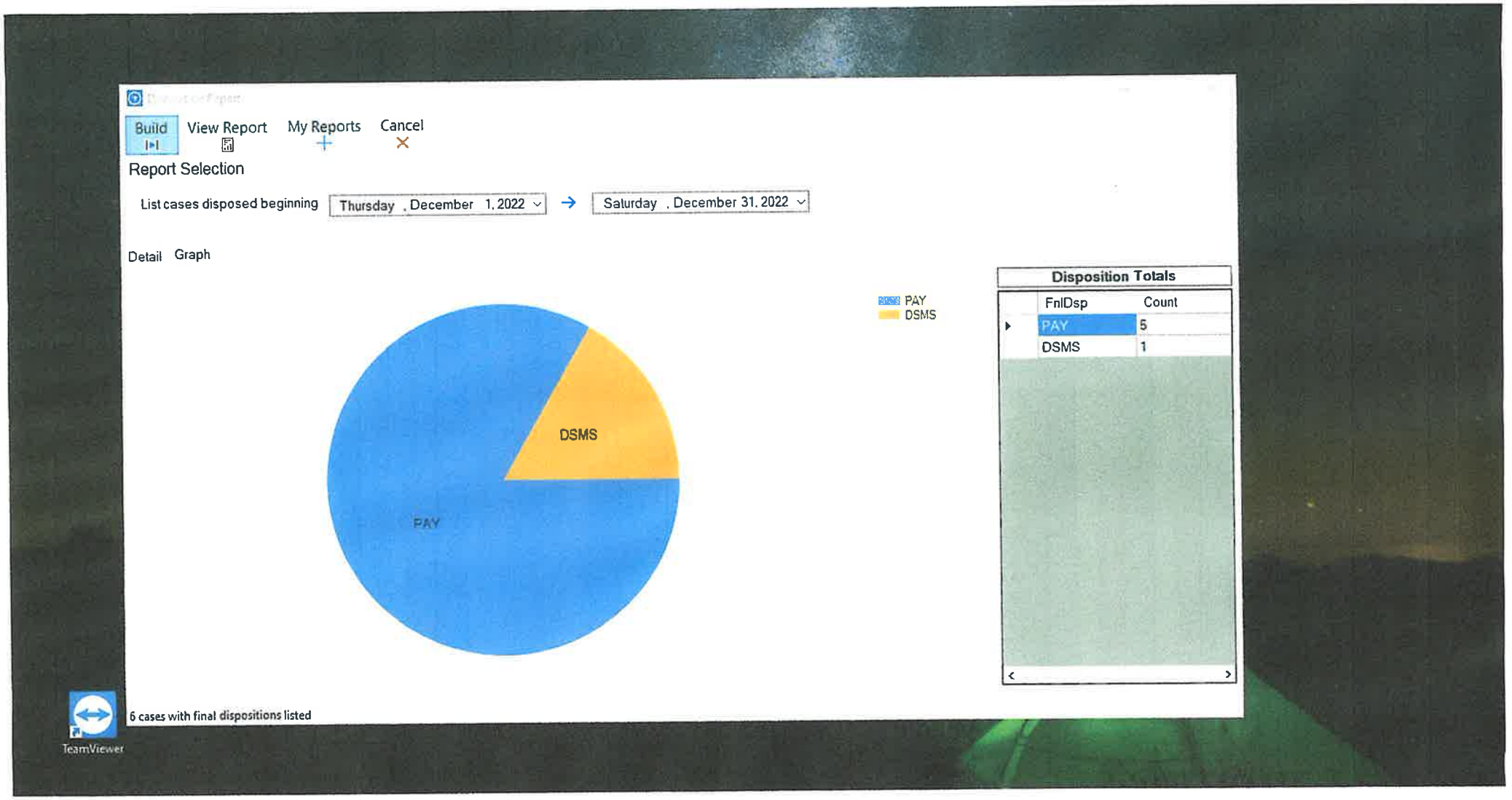
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Report Selection
List cases disposed beginning
Thursday , December 1, 2022
Saturday , December 31, 2022
Detail
Graph
PAY
DSMS
DSMS
PAY
Disposition Totals
FnlDsp
Count
PAY
5
DSMS
1
6 cases with final dispositions listed
TeamViewer

Totals by cost from 12/1/2022 through 12/31/2022

Cost Description	Amount
ARREST FEE - LOCAL	5.00
Building Security Fund Fee	19.60
Collection Agency Fee	163.50
CONSOLIDATED COURT COSTS	40.00
Fine	446.50
INDIGENT DEFENSE FEE	2.00
JUDICIAL FUND	6.00
JURY FEE	4.00
Local Traffic Fee	6.00
Local Truancy and Prevention	20.00
Municipal Jury Fund	0.40
OMNIBASE	40.00
State consolidated fees	248.00
State Traffic Fee	100.00
Technology Fund Fee	17.50
Time Pay Fee (old)	30.00
TRAFFIC	3.00
TRUANCY PREVENTION & DIVERS	2.00
Warrant Fee	50.00
Total Amount	**1,203.50**
Total Over Short	**0.00**

FAIRFIELD

Totals by account from 12/1/2022 through 12/31/2022

Account	AccountTotal
	280.40
00000000000001	203.50
00022641290000	19.60
111913073	700.00
Total Amount	**1,203.50**
Amount of Bond Transferred to Payment	**0.00**
Total Deposit	**1,203.50**
Over Short Total	**0.00**

Revenue group totals from 12/1/2022 through 12/31/2022

Revenue Group	Revenue Group Total
Revenue Group 1	697.10
Revenue Group 5	458.40
Over Short Total	0.00

Officer Ticket Count

Report Dates 12/1/2022 through 12/31/2022

Officer		Viol	Description	Number
Harold Markham	**1**			
Harold Markham		2244	SPEEDING 5-10	1
Jared Scarrow	**8**			
Jared Scarrow		2001	STOP SIGN	1
Jared Scarrow		2245	SPEEDING 11-16	3
JARED SCARROW		1201	DL - NO OPERATOR'S LICENSE	2
JARED SCARROW		1401	F.T.G.I./ACCIDENT WITH FIXTURE	1
JARED SCARROW		2245	SPEEDING 11-16	1
RODNEY PRICE	**1**			
RODNEY PRICE		3005	ALCOHOL - OPEN CONTAINER	1
			Total number of violations	**10**

CITY/CHAMBER/TOURISM UPDATE
December/January

Marketing and Tourism

Delivered all information on upcoming events and activities to local businesses and kiosk and schools

Marketed local businesses, organizations events and activities.

Lots of wonderful comments about how beautiful our City looks at Christmas.

Local retail business report strong sales for the holidays.

Visitor Center improvements.

We enjoyed a great holiday season in Fairfield Texas!

Christmas Sip, Snack & Shop Dec. 1

Keep the Cheer Here- Shop local program Nov. 26-Dec.15.

Christmas on the Square –Dec. 3

Christmas at the Fairfield Lake State Park-Dec.10

Keep the Cheer here winner were announced. Dec. 19

Looking forward to 2023 Events and Activities.

New City Brochures

Jan. 26- Annual Chamber Awards Banquet-Theme 80's Prom, tickets are available at the Chamber office or call to reserve your table.

Feb. 9 Chocolate Crawl- Valentine Shop Local promo

March-TBA, Fairfield Day at the Capital

April 8-Easter Eggstravaganza- Pony Carousel, face painting, Easter Bunny, live bunny giveaway(Danielle Grecu) egg dying, bubble station, cupcake walk(Fairview Nursing Home) book giveaway(Retired Teachers) bounce house,(Fire Department) 5k peeps run(KNES)

April 8 -Mimosa morning-Local Retail Promo

May 6-Lemonade Day

Chamber and Visitors Center

December-Member of the Month- Heritage Title Co.

December 28 - Monthly Chamber Board meeting

January 9- Ambassador Meeting

JANUARY 2023
CHAMBER CHATTER

The Fairfield Chamber of Commerce & Visitor Center

Leading with Integrity, Respect and Passion.

chamber@fairfieldtx.com
903-389-5792

Welcome members to 2023! Thank you for supporting the Chamber. The Fairfield Chamber of Commerce & Visitor Center would like to wish its members a very happy and prosperous new year. It goes without saying that our members are the backbone of the Chamber. Our hope is that each member will take full advantage of our resources to make sure you have every opportunity to promote your business.

Join us for Networking Opportunities
Promote in our Monthly Newsletter
Place your information in our office
Place information on our electronic sign
Email Blast
Social Media Promotions
Sponsorship Opportunities

Mission

The Fairfield Chamber of Commerce & Visitor Center will serve as the voice of its members by strengthening the business community, enhancing economic growth and promoting tourism in Freestone County.

Vision

To build an economically sound community rich in resources through partnerships and education for the advancement of business vitality and growth while enriching quality of life for the citizens in Freestone County.

Value

Leading with Integrity, Respect and Passion

Business of the Month

Hometown Pharmacy

Mon - Fri 8am - 6pm
Saturday 8am - 1pm
Closed Sunday
Have a nice day.

201 E Commerce St
Fairfield, TX
(903) 389-2541

Upcoming Events

January 1st- Happy New Year
January 9th- Ambassador Meeting
January 16th- Martin Luther King Jr Day- Office closed
January 26th- Chamber Annua Awards Banquet @ Twisted Vines Event Center
February 9th- Chocolate & Cheers Crawl Late night shopping 5pm-7pm

Tickets $25 each
Individual Tickets & Tables Available

Advanced purchase ONLY!

Reserve your seat today!
903-389-5792
CHAMBER@FAIRFIELDTX.COM
OR TEXT 903-389-5703

Want to nominate someone that's totally awesome?
Nominations due January 6th!

Banquet Nominees

- Civic Organization of the Year Award
- Business of the Year Award
- Community Spirit Award
- Citizen of the Year Award
- Legacy Award
- Lifetime Achievement Award

Thank you to our Sponsors:

Lemonade Day! FAIRFIELD 2023

THANK YOU TO OUR SPONSORS WHO MADE OUR EVENT POSSIBLE!

MAIN SQUEEZE SPONSORS

CETA

COMMUNITY NATIONAL BANK & TRUST OF TEXAS

BIG SQUEEZE SPONSORS

INCOMMONS BANK

Sponsorship Opportunities Available

SWEET SQUEEZE SPONSORS

RANCH

Freestone MEDICAL CENTER

FRESH SQUEEZE SPONSORS

Robert & Sandra McAdams

Creations Flowers & Gifts

SUR-KIL, LLC

BLUE SKY

Exciting News coming soon....

The Fairfield Chamber of Commerce &Visitor Center invites you to join us as we visit the State Capital!

- We will learn about the laws that face our community and meet with our Local and State Representatives
- Children 8-18 may come with their parents and work on the Senate floor that day as a page.
- Your child must preregister to participate.

Date & Time: TBA

#SUPPORTFAIRFIELDTXCHAMBER

WELCOME TO THE CHAMBER

Ramsey Law

903-480-0174
www.jramseylaw.com
129 S Mount St Fairfield,Tx
Jacob@jramseylaw.com

Thank you for your support!

PARK CLOSED FOR DRAWN HUNTS

5pm Dec. 24th - 1pm Dec 31st
5pm Jan. 2nd - 1pm Jan 5th

These hunts will be conducted during the periods listed above, and park access will be limited to persons participating in these hunts.

Open to the public again on Jan 5th 1pm!

'TIS THE SEASON TO KEEP THE CHEER HERE

HOLIDAY GIVEAWAY Winners

CONGRATS

Diana Lewis
Judy Lucas
Jennifer Savage
Jim Watterson
Hannah Pratt
Yolanda Reeves
Charlene Ward
Janie Lightsey
Robin Smith
Lanett Waters
Edye Gillen-Hall
Doetta Gillian
Amy Burts
Donna Rasberry
Lisa Dotson
Sabrina Beavers
Misty Henderson
MaryAnn Masiel
Tammy Hutto
Stephanie Miranda
Tina Davis
Nancy Berretto
Yamila Ramos
Cheryl Cockerell
Tina Gilley

THANK YOU FOR SHOPPING LOCAL THIS HOLIDAY SEASON AND PARTICIPATING IN OUR BIG HOLIDAY GIVEAWAY PROMOTION! YOU HAVE ALL BEEN A BLESSING TO OUR LOCAL BUSINESSES!!!
-The City of Fairfield & The Fairfield Chamber of Commerce & Visitor Center

WAY TO GO!

BUSINESS WITH MOST RECEIPTS ENTERED IS.....

Brenda's Closet

Job Opening

Freestone County Sheriff's Office

Positions needing to be filled Interested parties can obtain an application at the Sheriff's Office located at 103 S. Keechi St., Fairfield, Tx, 75840.

Los Primos Mexican Food-

Hiring, come by at 140 E Hwy 84 w, Fairfield, TX 75840/903-389-3033

If you have any job listings you would like us to add contact us at 903-389-5792/chamber@fairfieldtx.com

Job Opening-

Madness Tire & Rim -

Looking for shops hands and road side techs willing and ready to work.
MUST have a valid drivers license, experience is a plus but not required.
If interested please stop by our Fairfield location and ask for Mike.

Sponsorship Opportunities

Annual Chamber Banquet
Easter Eggstravaganza
Lemonade Day Fairfield
Putt Fore A Purpose Chamber Golf Tournament
Fair Banners
Tea with Miss Texas
New Teacher Bags
Back to School Teacher/Staff Breakfast
Annual Show of Wheels
Santa in September
Boo on the Square
Community Christmas Coloring Books
Christmas on the Square
Jingle All the Way

WORKFORCE SOLUTIONS HEART OF TEXAS

BUSINESS SOLUTIONS

Candidate Referrals & Recruitment
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Labor Market Information
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Find out how we can help your business today.

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Connect with us: HOTWorkforce

The Heart of Texas Workforce Development Board, Inc. is an equal opportunity employer/program and auxiliary aids and services are available upon request to individuals with disabilities. TTY/TDD via RELAY Texas service at 711 or (TDD) 1-800-735-2989 / 1-800-735-2988 (voice)

A proud partner of the AmericanJobCenter network

Fairfield,Tx 2022

Year In Review

257 MEMBERS

Ribbon Cuttings 19

Specialty Memberships
Platinum:3
Gold: 2
Silver: 4
Bronze: 5

Followers: 4,676
Likes: 4,306
Reaches: 76,700
Page Visits: 12,067

26 NEW MEMBERS

Fairfield Job Hiring Fair
Attendance 100+

Platinum Sponsors

Community National Bank & Trust of Texas

Freestone Medical Center

Madness Tire & Rim

Gold Sponsors

CETA Innovative Energy Technologies

Texas Towing Fairfield Corsicana Waco

Silver Sponsors

Premier Realty

East Pine

603

Bronze Sponsors

Adrenaline Fitness, Love's, Oneok, Remax Lakside Dreams, Montie Morris- Farmers Insurance Agency

Event Activity Analysis by Time

Date Reported: **12/01/2022 - 12/31/2022**

FAIRFIELD POLICE DEPARTMENT
839 E COMMERCE ST
FAIRFIELD, TEXAS 75480
903-389-3901
FAX 903-389-2958

	HOUR																							
Classification	**00**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**Total**
AGENCY ASSIST		1								2				1								2	1		7
Assist Other Agency		1								2				1								2	1		7
ALARM	2		1	1	2			1	1		1			1	1	1		1	2	1	1			2	19
Burglary Alarm					1																				1
Business Alarm	2		1	1	1				1					1	1	1		1	2	1	1			2	16
Residential Alarm								1			1														2
ANIMAL PROBLEM									2	1	1					2	1		1	1					9
Animal Attack									1										1						2
Animal Ordinance Violation																	1								1
Livestock									1		1					1				1					4
Other Animal Calls										1						1									2
ASSAULT																								1	1
Aggravated Assault, Family, Strongarm																								1	1
BURGLARY								1								1									2
Burglary, Forced Entry Nonresidence								1																	1
Burglary, Forced Entry Residence																1									1
CALL WITHOUT REPORT	2	1					1	1	1	4	5	2	1	8	3	3	4	1		2	2	2	2	2	47
ANIMAL CONTROL									1																1
ATTEMP TO LOCATE											1						1						1		3
BROKEN OR OPEN GATE,DOOR WINDOW																					1				1
CRASH												2	1	4											7
DISTURBANCE-ALL OTHER																				1					1
DISTURBANCE-IN RESDIDENCE										1												2			3
PUBLIC WORKS								1			4			3	2	3	2	1		1					17
SUSP ACTIVITY																								1	1
SUSP PERSON																	1				1		1		3
SUSP VEHICLE	1	1																						1	3
TRAFFIC STOP	1						1			3				1	1										7
CIVIL PROBLEM									1															1	2
Civil Dispute																								1	1
Civil Problem									1																1
DAMAGED PROPERTY																					1				1
Criminal Mischief																					1				1
FAMILY DISTURBANCE																	1	1		1			1		4
Family Disturbance																	1	1		1					3
Verbal Argument																							1		1
FOLLOWUP INVESTIGATION		1															2								3
Followup Investigation, Local Event		1															2								3
FRAUD											1		1												2
Fraudulent Activities Other											1														1
Identity Theft													1												1

HAZARDOUS SITUATION								1																	1
Gas Leak / Spill								1																	1
HEALTH/SAFETY																	1								1
Health Or Safety Other																	1								1
MEDICAL																								1	1
Ambulance Assist																								1	1
MENTAL SUBJECT														1			1		1						3
Mental Subject														1			1		1						3
MISCELLANEOUS	1							1		1	2						2	2							9
Miscellaneous Incidents	1							1		1	2						2	2							9
MISSING PERSON										1															1
Missing Person										1															1
NON UCR REPORTABLE							1																		1
Non UCR Reportable							1																		1
ORDINANCE VIOLATION							1						1												2
Ordinance Violation							1						1												2
PRIVACY VIOLATION			1							1		1				1									4
Criminal Trespass			1							1		1				1									4
PUBLIC PEACE																	1							1	2
Public Peace Other																	1							1	2
PUBLIC SERVICE							2	1			1	1			1	1	2	1		1					11
Assist Motorist							1	1			1					1	2			1					7
Assist Public							1					1													2
Message Notification															1			1							2
SECURITY CHECK								1	1	2	1			1	2						1				9
Personal Security/Welfare Check								1	1	2	1			1	2						1				9
SUSPICIOUS	2	1	1												1	1	1	2			1		2		12
Suspicious Activity	2	1													1		1	2			1		2		10
Suspicious Person																1									1
Suspicious Vehicle			1																						1
THEFT	1						1		1		1														4
Larceny, From Bank Type Institution											1														1
Larceny, From Building							1																		1
Theft Other	1								1																2
THREATS															1										1
Threat-Terrorist/State Offenses															1										1
TRAFFIC (CRIMINAL VIOLATION)							1																		1
Criminal Traffic Violation							1																		1
TRAFFIC ACCIDENT			1								2				1		2	2							8
Traffic Accident, Vehicle Damage			1								2				1		2	2							8
TRAFFIC PROBLEM											1	1		1			1	1	2	4	1		1		13
Reckless Driver														1			1	1			1				4
Traffic Control											1	1													2
Traffic Hazard																							1		1
Traffic Offense																			2	4					6
UTILITY PROBLEM																1	1	1							3
Electrical Problem																1									1
Other Utility Problem																	1								1
Water Problem																		1							1
Total Events	8	4	4	1	2		1	9	9	9	13	10	5	12	6	13	14	13	13	7	9	7	4	11	184
Total Citation Violations:																									0

FAIRFIELD POLICE DEPARTMENT

CALL VOLUME LOG 2022

December	Mnthly Ttls	Daily Avg
911 TRANSFER CALLS	37	1.193548387
PD DIRECT EMERGENCY CALLS	19	0.612903226
NON-EMERGENCY CALLS FOR SERVICE	81	2.612903226
911 HANGUP/ABANDON CALLS	1	0.032258065
PD CALLS TAKEN BY SO	3	0.096774194
SO CALLS TAKEN BY PD	35	1.129032258
PD CALLS TO ASSIST FCSO	4	0.129032258
MISC CALLS	237	7.64516129
ANIMAL CONTROL CALLS	19	0.612903226
PUBLIC WORKS CALLS	27	0.870967742

2022 PD Monthly Call Volume Log

2022	911 Transfers	Direct Emergency Calls for Service	Direct Non-Emergency Calls for Service	911 Hang-up/Abandon calls	PD Calls Taken by SO	SO Calls Taken by PD	PD Calls to Assist Other Agencies	PD Direct Misc Calls	Animal Control	Public Works	Total Calls for the Month	Average Calls Per Day
January	10	16	54	3	13	38	1	268	17	7	427	42.70
February	13	17	86	1	6	27	3	384	4	7	548	54.8
March	17	29	101	5	21	49	1	349	10	0	582	58.2
April	2	26	108	7	12	47	5	348	12	2	569	56.9
May	19	41	117	5	29	26	6	394	17	6	660	66
June	29	43	81	1	5	32	3	339	9	4	546	54.6
July	46	42	80	3	2	40	7	284	10	3	517	51.7
August	49	39	58	6	3	53	6	244	22	4	484	48.4
September	42	52	57	13	9	37	4	270	17	5	506	50.6
October	37	33	76	4	5	58	2	262	16	3	496	49.6
November	37	27	61	5	5	48	1	224	28	11	447	44.7
December	37	19	81	1	3	35	4	237	19	27	463	46.3
Yearly Totals	338	384	960	54	113	490	43	3603	181	79	6245	624.5

FAIRFIELD POLICE DEPARTMENT

VERBAL WARNING LOG NUMBERS

2022

NUMBER	LAST NAME	OFFICER	DATE
V22-001		304	1/1/2022
V22-002		304	1/1/2022
V22-003		304	1/1/2022
V22-004		310	1/6/22
V22-005		310	1/6/22
V22-006		309	1/7/22
V22-007		309	1/8/22
V22-008		309	1/9/22
V22-009		307	1/14/22
V22-010		309	1/14/22
V22-011		309	1/16/22
V22-012		308	1/29/22
V22-013		307	1/30/22
V22-014		307	2/11/22
V22-015		307	3/1/22
V22-016		304	3/2/22
V22-017		304	3/3/22
V22-018		304	3/3/22
V22-019		304	3/3/22
V22-020		308	3/4/22
V22-021		308	3/4/22
V22-022		310	3/7/22
V22-023		310	3/8/22
V22-024		307	3/11/22
V22-025		304	3/13/2022
V22-026		310	3/13/2022
V22-027		310	3/22/2022
V22-028		310	4/22/2022
V22-029		310	4/22/2022
V22-030		307	5/6/2022
V22-031		310	5/8/2022
V22-032		303	5/12/2022
V22-033		310	5/12/2022
V22-034		309	5/15/2022
V22-035		302	5/27/2022
V22-036		309	6/8/2022
V22-037		309	7/1/2022
V22-038		309	7/11/2022
V22-039		300	8/2/2022
V22-040		303	8/9/2022
V22-041		306	8/22/2022
V22-042		306	8/24/2022

V22-043		304	9/7/2022
V22-044		304	9/22/2022
V22-045		304	11/18/2022
V22-046		304	12/10/2022
V22-047		303	12/16/2022
V22-048			
V22-049			
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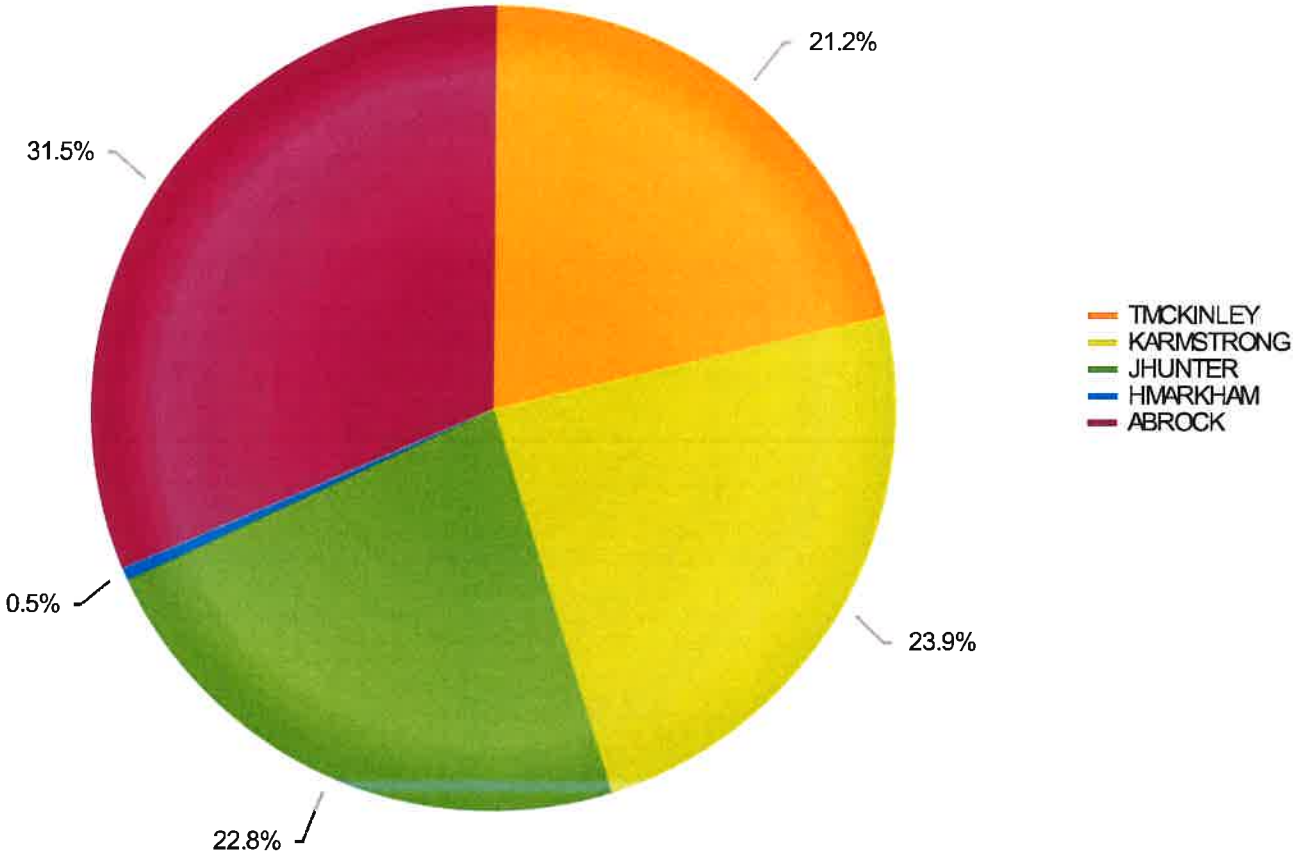
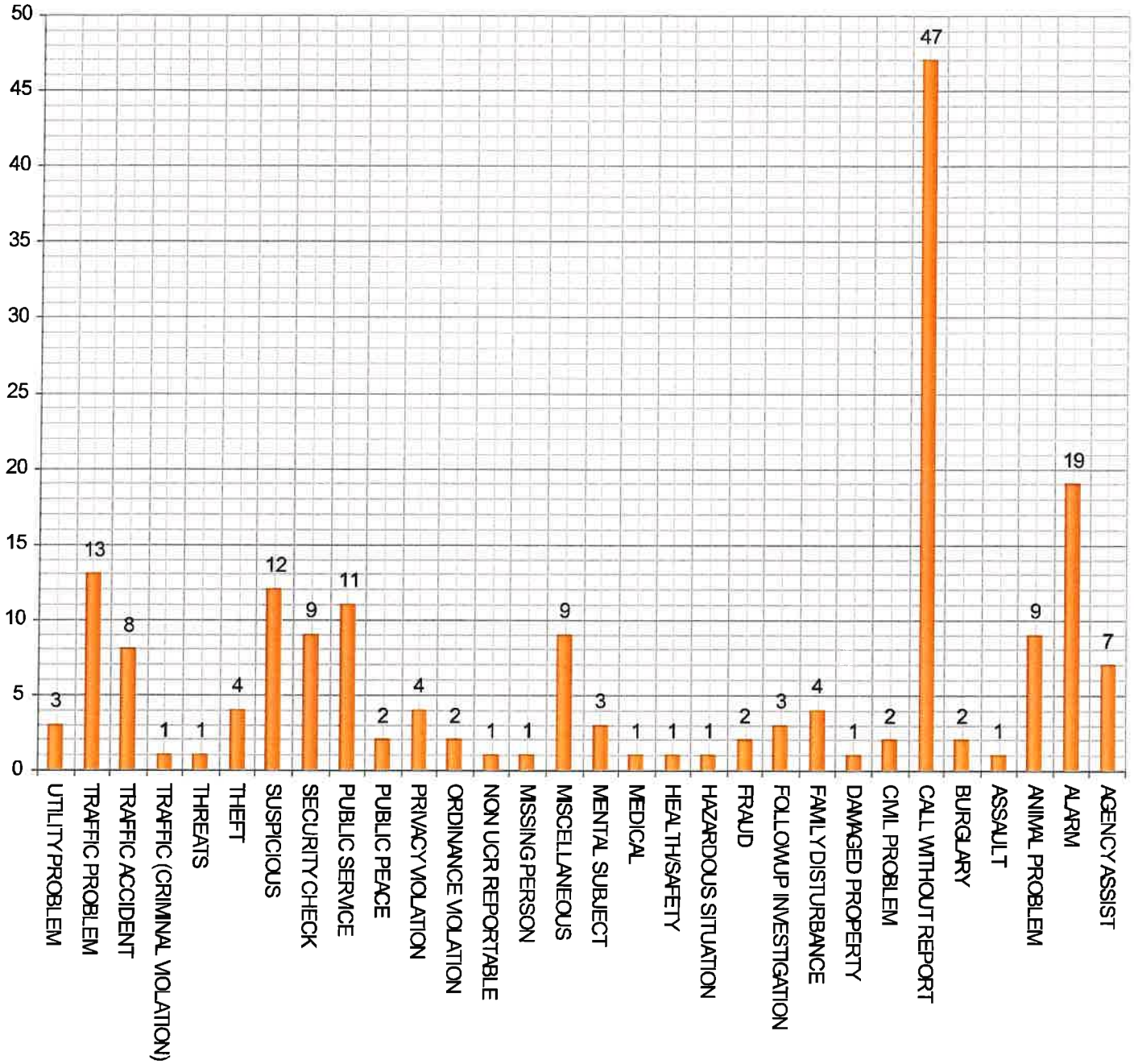
V22-087			
V22-088			
V22-089			

2022 DECEMBER OFFICER RPT



2022 DECEMBER INCIDENT RPT



FAIRFIELD POLICE DEPARTMENT

End of Month Report - SUPPLEMENTAL

(Animal Control & Agency Assist Report)

ANIMAL CONTROL CALLS

Date	Disp/(Ofc # or AC)	Call Time Received	Ofc Dispatched (clr time will be Daily)	Call Time Mssge Left for AC	Animal Description	Address/Location	Contact Information	Action Taken	Detailed Summary
12/6	AC	1556			LOOSE DOG		UNKNOWN	AC ADVISED	BLK TERRIER MIX, W/COLLAR WONDERED UP. WILL KEEP TILL AC ARRIVES ON
12/6	NONE	720			ARMADILLO		NA	NONE	[redacted] HE HAS AN ARMADILLO IN A TRAP / 302 ADV FOR HIM TO RELEASE IT / ADV RP
12/9	AC	1327			OPOSSUM	FCSO	NA	AC ADVISED	1205 ADV THERE IS AN OPOSSUM IN A BARREL AT THE SHERIFFS OFFICE/ DAVID WILL BE EN ROUTE
12/10	302/AC	1655			LOOSE DOG PIT		550 E MAIN	OFC & AC ADVISED	[redacted], AND CAME INTO RESIDENCE THROUGH DOGGIE DOOR. OFC AND AC ADVISED
12/11	302	1042			LOOSE COWS	5	NA	ADV 302	[redacted] ADV OF COWS LOOSE ON SVC RD BY CR 606 / [redacted] / UTL / #2202144
12/20	AC	918			ABANDONED CAT		NA	AC	[redacted] NEIGHBORS WERE TAKEN TO LIVE IN NURSING HOME AND THEIR CAT WAS ABANDONED / ADV DAVID AND HE WILL BE EN ROUTE / [redacted] / #2202188
12/20	AC	1540			LOOSE COWS		FRED HILL	302	[redacted] OF X2 BLACK COWS OUT / CALLED OWNER, WENT TO VM / 302 WILL TEXT / [redacted], OUT OF CAR TRYING TO GET COW IN FENCE / #2202190
12/20	AC	1543			ABANDONED DOGS		NA	AC	[redacted] ADV MALE AND FEMALE DOG AND PUPPIES WERE DROPPED OFF / ADV DAVID, HE WILL BE EN ROUTE / #2202191
12/20	AC	1654			LOOSE DOG		NA	AC	CHIHUAHUA AT TA LOOSE, GOLD AT PUMPS; TEXT SENT TO DAVID AND ADVISED BY PS
12/24	302	828			DOG BITE			302	[redacted] ADV DAUGHTER WAS BIT BY DOG / DOG WAS VACCINATED / RP DOES NOT WANT TO FILE CHARGES / #2202223 VERBAL WARNING GIVEN

AGENCY ASSIST REPORTS							
UNIT#	DATE	RECEIVED	DISP	ARRIVED	CLEARED	ACTIVITY	DETAILS; (TYPE, REPORTING PERSON, PHONE#, LOCATION, LP#, DL/ID#, ECT)
304	12/11/2022	2223		2223		ASSIST FCSO	OUT WITH DEPUTY JUST PAST LENA'S ON W 84
303	12/17/2022	1340		1342		ASSIST WORTHAM PD	ASSIST 757 AT FMC WITH ROBBERY SUSPECT
304	12/19/2022	2151				ASSIST FCSO	220 CR 1270 AT REQ OF 1218
304	12/24/2022	1909				ASSIST DPS	W/TROOPER IN FRONT OF THE COURT HOUSE ON TRAFFIC STOP

FAIRFIELD POLICE DEPARTMENT

End of Month Report
(Crash Reports, Offense Reports, Arrests)

Dec-23

CRASH REPORTS

REPORT #	ENTRY	DATE	FFICER/DI	DRIVER #1	DRIVER #2	LOCATION	DATE FILED
C-2022-0083	2202099	12/1/2022	302/320	[redacted]		COMMERCE	12/1/2022
C-2022-0084	2202131	12/9/2022	302/317			75/84	12/11/2022
C-2022-0085	2202164	12/14/2022	302/320			N FAIRWAY/MAIN	12/14/2022
C-2022-0086	2202198	12/21/2022	307/318			I45 NB 197	12/25/2022
C-2022-0087	2202238	12/25/2022	302/318			JACK IN THE BOX	12/25/2022
C-2022-0088	2202252	12/26/2022	306/319			NB SVC RD	
C-2022-0089	2202278	12/31/2022	303/318			I45 SB 197	
C-2022-0090	2202279	12/31/2022	307/318			I45 198	

OFFENSE REPORTS

= REMOVED/CANCELED

OFFENSE #	Entry #	DATE	OFFENSE DESCRIPTION	SUBJECT/COMPLAINTANT	LOCATION	OFFICER/DISPATCH	ARREST
O-2022-0231	2202098	12/1/2022	EVIDENCE DESTRUCTION	MARKHAM, HAROLD		302/320	N
O-2022-0232	2202100	12/1/2022	CT			302/320	N
O-2022-0233	2202106	12/2/2022	THEFT FROM BANK			305/317	N
O-2022-0234	2202115	12/5/2022	BURGLARY			302/320	N
O-2022-0235	2202123	12/6/2022	CRIMINAL MISCHIEF			304/317	N
O-2022-0236	2202129	12/8/2022	FV ASSAULT			307/319	N
O-2022-0237	2202135	12/10/2022	BURG OF HABITATION			302/317	N
O-2022-0238	2202137	12/10/2022	CT			302/317	N
O-2022-0239	2202142	12/11/2022	CT			302/320	N
O-2022-0240	2202141	12/11/2022	INFO			302/320	N
O-2022-0241	2202147	12/12/2022	SSAULT FAM VIOLENCE/MV THEF			304/317	N
O-2022-0242	2202171	12/16/2022	ID THEFT			307/318	N
O-2022-0243	2202183	12/19/2022	THEFT OF SERVICE			302/320	N
O-2022-0244	2202197	12/21/2022	THEFT			307/318	N
O-2022-0245	2202226	12/24/2022	CRIMINAL MISCHIEF			302/320	N
O-2022-0246	2202251	12/26/2022	COUNTERFEIT MONEY			303/319	N
O-2022-0247	2202257	27-Dec	CT/ASSAULT			306/319	N

ARREST REPORTS

ARREST #	OFFENSE #	DATE	CHARGES	NAME	TS - Y/N	RACE	SEX	DOB
0								

Month December, 2022

Unit #	Year	Make/Model	Driver/s	Ending Mileage	Traveled	License Plate
01	2010	Ford pickup	Utsey	46259	410	109-2054
02	2010	Ford Expedition	Gallegos	47307	172	109-2044
05	2008	Crown Vic	open	65495	5	102-8194
06	2009	Ford/SUV	Sweet	88230	1209	120-8181
07	2015	Ford/SUV	Markham	78901	452	114-9068
08	2015	Ford SUV	price	89976	1381	132-0851
09	2020	Chev Tahoe	Warren	15252	307	135-8948
	2020	Chev Tahoe	Scarrow	22124	1000	143-1975
11	2020	Chev Tahoe	Ashley	20684	939	135-8945

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	January 10, 2023	**AGENDA ITEM**	Transportation Alternatives Grant

AGENDA SUBJECT:	**DISCUSSION AND POSSIBLE ACTION ON AUTHORITY TO ISSUE REQUESTS FOR PROPOSALS FOR ADMINISTRATIVE SERVICES (RFP) AND REQUESTS FOR QUALIFICATIONS (RFQ) FOR THE TRANSPORTATION ALTERNATIVES GRANT PROGRAM FUNDING ADMINISTERED BY THE TEXAS DEPARTMENT OF TRANSPORTATION.**		
PREPARED BY:	Nate Smith	**Date Submitted:**	January 5, 2023

EXHIBITS:	TxDOT Transportation Alternatives Call for Projects program guide

BUDGETARY IMPACT

Matching grant need to be determined.

CITYADMINISTRATOR APPROVAL:

SUMMARY:

The Texas Department of Transportation has issued a call for projects for its Transportation Alternatives program. This grant funds the planning and construction of bicycle and pedestrian infrastructure. The Infrastructure Investment and Jobs Act has significantly increased the funding for this program.

We have a need for better pedestrian infrastructure on several of our streets, especially Reunion Street.

RECOMMENDED ACTION:

Recommend authorizing authority

Texas Department of Transportation

TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM

2023 CALL FOR PROJECTS
PROGRAM GUIDE

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A. SUMMARY OF FUNDING OPPORTUNITY

On December 2, 2022, the Texas Department of Transportation (TxDOT or the department) announced a statewide Call for Projects for the **Transportation Alternatives Set-Aside** (**TA**) program (including available and anticipated future funds) for bicyclist and pedestrian infrastructure and planning. TxDOT's 2023 TA Call for Projects features a two-step application process described in this program guide. Additionally, this program guide outlines the requirements of TA funds and the evaluation and selection processes for this competitive Call for Projects. Important dates to remember are provided in Table 1.

What's New for TxDOT's 2023 TA Call for Projects

With the passage of the Infrastructure Investment and Jobs Act (IIJA), funding for the TxDOT TA Program has increased significantly. TxDOT intends to optimize the availability and use of TA funding by implementing a number of changes to its 2023 TA Program call. For the TxDOT 2023 TA Call for Projects, the following changes have been implemented that differ from previous TxDOT TA Program calls.

1. TxDOT has defined four project categories for this Call for Projects: Community-Based Projects, Large Scale Active Transportation Infrastructure, Active Transportation Network Enhancements, and Active Transportation Non-Infrastructure. See Section B for details.
2. Communities of any size may now apply for TA funding from TxDOT. Communities of 200,000 and less in population are eligible to apply for all project categories. Because communities located in Transportation Management Areas (TMAs)—urbanized areas greater than 200,000 in population—are eligible to apply for TA funds from their metropolitan planning organization (MPO), they are only eligible to apply for three of the four project categories. See Section B for details.
3. In past TxDOT TA Calls for Projects, eligible activities were limited to design and construction of bicycle and pedestrian infrastructure. For this Call for Projects, development of active transportation planning documents is also an eligible project activity. See Section B for details.
4. Projects in communities of any size may now request TA funding for preliminary engineering activities, including costs for design and environmental documentation, as part of a construction project. See Section D for details.
5. Projects in communities up to 200,000 in population that meet certain economic criteria or in an economically disadvantaged county may be eligible to use state Transportation Development Credits (TDCs) that allow projects to be funded 100% using federal TA funds rather than requiring a local match. Eligibility for TDCs is based on economic criteria outlined in *Local Match for TA Projects* in Section B.
6. TxDOT's TA program evaluation criteria and weights were updated to accommodate each of the project categories. See Section C for details.

7. The IIJA allows for 5% of TA funds to be used for technical assistance and program administration. TxDOT is developing new technical assistance tools that will assist applicants in developing project applications. These tools will be published on TxDOT's Bicycle and Pedestrian Funding webpage as they correspond with the TxDOT 2023 Call for Projects schedule. Please check the webpage periodically for updates and added tools. These tools may also be used to develop TA applications for MPO calls for projects.

Table 1: TxDOT's 2023 TA Call for Projects Important Dates

Milestones	Date
TxDOT's 2023 TA Call for Projects opens	December 2, 2022
Virtual workshops	November 29 – December 16, 2022
Responses to workshop questions posted	December 21, 2022*
Preliminary Application (PA) deadline	January 27, 2023
District coordination meeting	Before March 17, 2023*
TxDOT PA review complete	March 24, 2023
TxDOT notifies sponsors of eligibility and provides Detailed Application	March 27, 2023
Detailed Application (DA) deadline	June 5, 2023
TxDOT DA review complete	August 18, 2023*
Commission award	October 2023*

*Target dates

TxDOT Focus Areas

For the 2023 TA Call for Projects, the department is particularly interested in projects that reflect a high degree of collaboration and community consensus while directly contributing to the department's safety, mobility, and connectivity goals. Project sponsors are strongly encouraged to submit projects that:

- Improve safety, access, or mobility for people of all ages and abilities, especially bicycle and pedestrian facilities along the state highway system exceeding minimum design requirements, using innovative technologies, or extending beyond the scope of a major highway investment project area.

- Construct segments identified as part of Texas Bicycle Tourism Trails network[1] or implement a locally-preferred alternate route.
- Improve bicycling, wheelchair, and walking safety and access to or between existing bicycle and pedestrian facilities and public transportation. This may include mobility hubs that integrate multiple modes of transportation (such as transit stops, carsharing, bikesharing, micromobility, or other shared-mobility services) leveraging existing facilities and public transit to expand access for non-motorized users.
- Enhance bicycle and pedestrian access and safety to school-related destinations enabling and encouraging children, including those with disabilities, to walk and bicycle to school activities.

Proposed projects may be located on state-maintained roadway right-of-way (on-system) or along on- or off-street property owned by the project sponsor (off-system).

TA Funding Availability

Through TxDOT's 2023 TA Call for Projects, the department intends to make available approximately $252.5 million in TA funds associated with FY 2022 through FY 2025. TxDOT administers TA funding sub-allocated to population areas of 200,000 or less that are outside TMAs. In addition, TxDOT is administering TA funding designated for use anywhere in the state. As such, in TxDOT's 2023 TA Call for Projects, TxDOT is supplementing its traditional community-based project call with three new project categories, described further in Section B.

> **Sub-allocated funds**: Sixty percent of TA funding is suballocated by population. A portion of suballocated funds is administered by MPOs in urbanized areas (200,000 or more in population) that are TMAs. TxDOT administers suballocated funds for population areas that are smaller than 5,000 (nonurban), population areas of 5,000 to 49,999 (small urban), and population areas of 50,000 to 200,000 (medium urban).

Table 2 provides a high-level overview of TA funding available for suballocated areas, as well as anywhere in the state. A minimum of $51.5 million is available for nonurban, small urban, and medium urban communities; the remaining funds are available to communities of any size anywhere in the state. All or some portion of these funds may be awarded as a result of this Call, depending on the actual amount of funding available and the number of suitable TA project applications received by the department. Additionally, depending on the volume and complexity of

[1] For information on the Texas Bicycle Tourism Trails Study, visit: https://www.txdot.gov/inside-txdot/modes-of-travel/bicycle/plan-design/tourism-study.html.

project applications, the department may elect to stagger recommended awards, so that the total funding is not awarded all at once, but issued over a series of months.

At the conclusion of the 2023 TA Call for Projects and a competitive project evaluation process, applicants will be:

- Awarded available TA funding by the Texas Transportation Commission; or
- Eliminated from further consideration in this program call. Project sponsors may resubmit these projects for consideration during future calls for projects.

> Funding types listed in Table 2 may be awarded to projects in any category in this call for projects.

Table 2: TxDOT 2023 TA Program Funding

Funding Type	Population Size	TMA	Anticipated Program Funding for TxDOT TA 2023 Call for Projects
Suballocated*	Nonurban Areas (Less than 5,000)	Outside	$31.5 million
	Small Urban Areas (5,000 to 49,999)		$15 million
	Medium Urban Areas (50,000 to 200,000)		$5 million
Any Area	Any Population Size	Inside or Outside	$201 million

*A portion of suballocated funds associated with FY 22-FY 24 were awarded during TxDOT's 2021 TA program call.
Note: Funding types listed above may be awarded to projects in any category in this Call for Projects

ALTERNATIVE FUNDING OPTION:
TxDOT's priority with this program call is to fund projects using TA funding. However, TxDOT reserves the right to use other federal and/or state resources to implement a project submitted under this program call that is located within TxDOT right-of-way and advances the department's ADA/pedestrian safety, accessibility, and mobility goals. After consultation with the project sponsor, TxDOT may elect to assume oversight of project development and/or construction using TxDOT resources. Projects developed under this option could be identified during either Step 1 or Step 2 of the program call process. A local match may be required for on-system ADA/pedestrian projects advanced by TxDOT under this alternative funding option.

Two-Step Application Process

TxDOT's 2023 TA Call for Projects involves a two-step application process, as depicted in Figure 1. This two-step approach is intended to enhance the quality of project applications and to foster

communication between project sponsors and TxDOT District staff. TxDOT's 2023 TA program call timeline is illustrated in Figure 2. Project sponsors must complete both steps in order for a project to be considered for funding under this program call. Project sponsors are limited to three applications per sponsoring entity.

Step 1 - Preliminary Application: Project sponsors seeking TA funding must complete the Preliminary Application (PA)[2] and submit it to TxDOT as specified in the PA instructions before close of business on **January 27, 2023**. Applications received after this deadline will not be eligible to compete for funding in this program call. The PA provides high-level project information that will allow the department to determine funding eligibility and potential project development issues. As part of Step 1, TA project sponsors are recommended to schedule and attend a meeting (in person or virtually) before end of day on March 17, 2023, with TxDOT District representatives to review the PA and discuss the overall project. TxDOT reserves the right not to advance any project to Step 2 that was not reviewed by the TxDOT District during a coordination meeting with the project sponsor.

On or about March 27, 2023, TxDOT staff will advise all project sponsors of project eligibility based on project location, population size, project type, entity, and initial project readiness. The Detailed Application will be made available to eligible project sponsors at that time. If the project sponsor is eligible and plans to use Transportation Development Credits (TDCs) for local match, this must be identified on the PA. A description of TDCs and criteria for eligibility are described in *Local Match for TA Projects* in Section B of this document.

Step 2 - Detailed Application: All eligible projects will move on to Step 2. The Detailed Application (DA) requires a more comprehensive overview of the proposed project, including a detailed construction budget and demonstration of how the proposed project meets specific TA evaluation criteria. All project sponsors must submit their DA(s) to TxDOT by **June 5, 2023**, as specified in the DA instructions.

*Project sponsors may submit no more than **three applications** in TxDOT's 2023 TA Call for Projects. Additionally, the same project application **cannot** be submitted in multiple project categories.*

[2] The Preliminary Application is available for download on the TxDOT Bicycle and Pedestrian Funding Programs website. https://www.txdot.gov/inside-txdot/division/public-transportation/bicycle-pedestrian.html

Figure 1: 2023 TA Program Call – Two-Step Process

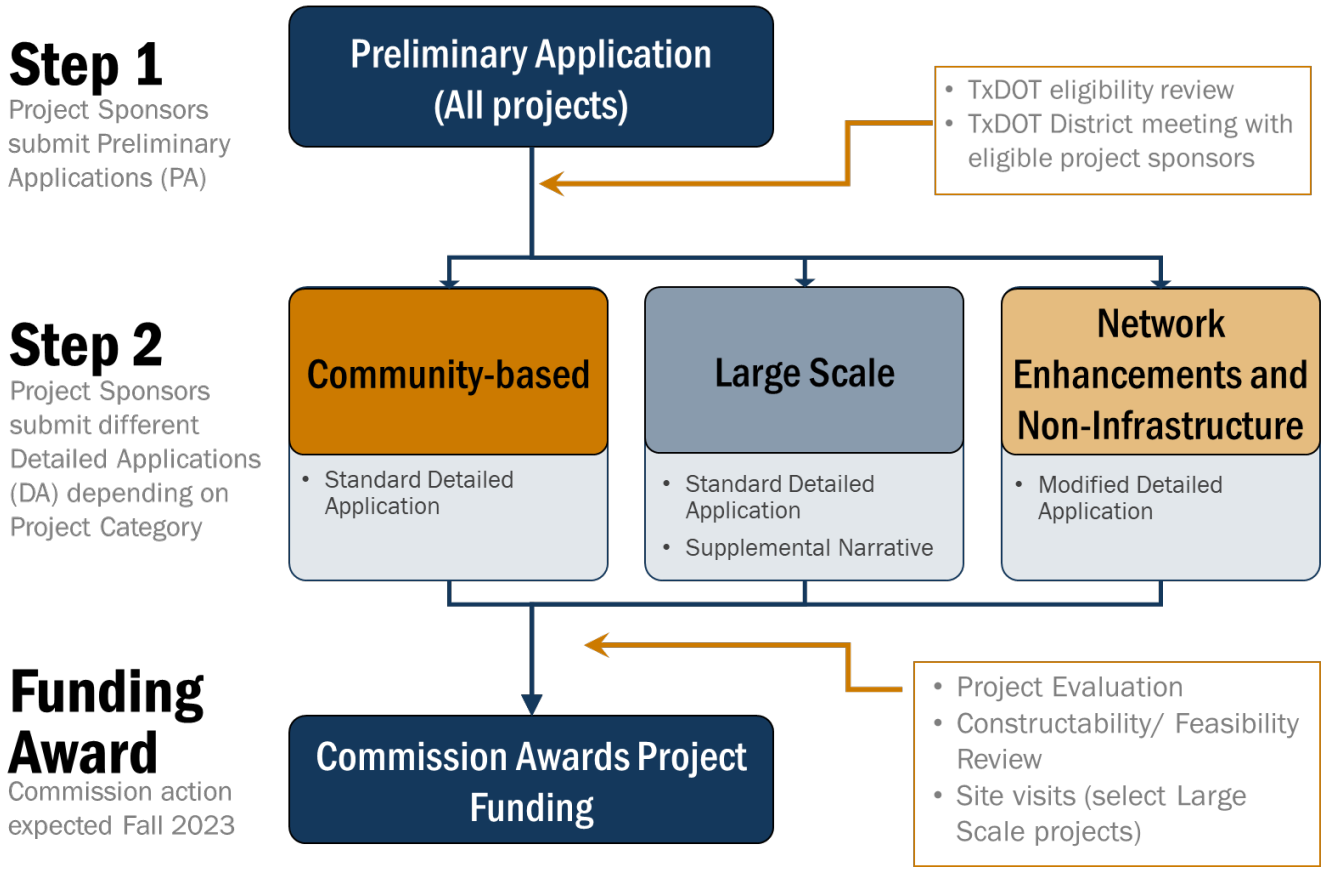
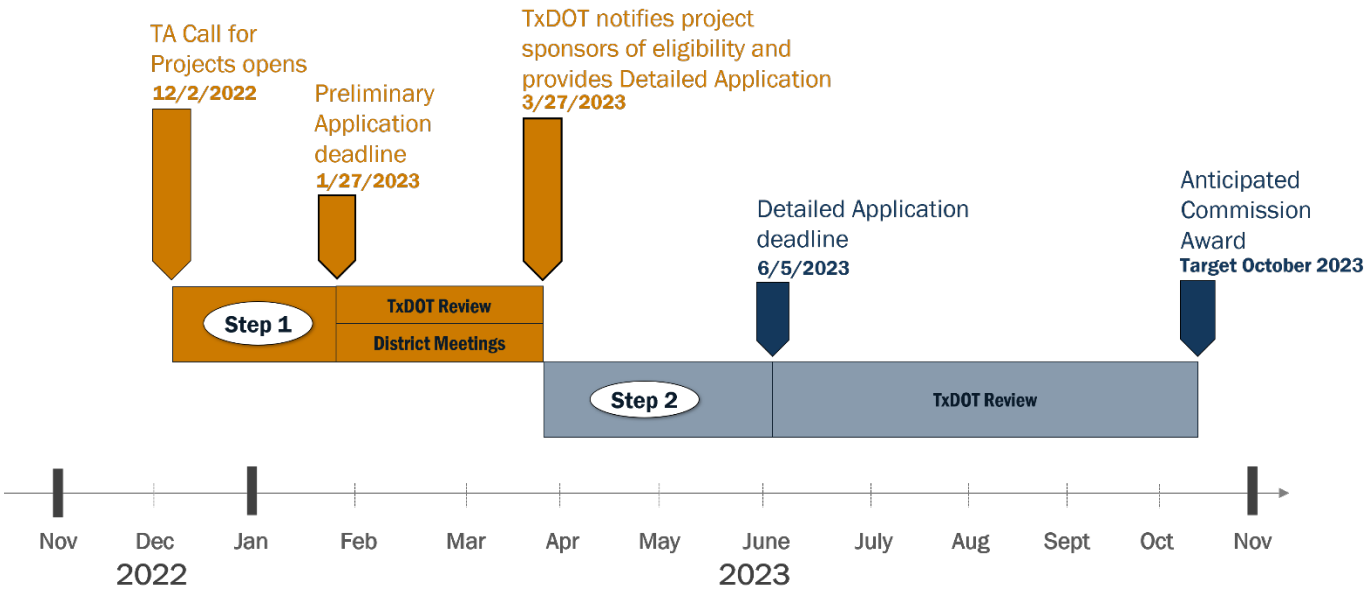


Figure 2: 2023 TA Program Call Timeline



B. TRANSPORTATION ALTERNATIVES SET-ASIDE (TA) ELIGIBILITY AND REQUIREMENTS

The TA Program, as administered by TxDOT, provides funding to plan for and construct a variety of alternative transportation projects that improve safety and mobility for non-motorized travelers and mitigate congestion by providing safe alternatives to motor vehicle transport. TA Program funding has increased through FY 2026 under the Infrastructure Investment and Jobs Act (IIJA), also known as the "Bipartisan Infrastructure Law". This continues the TA Program established under previous federal transportation funding bills. The TA Program provides funding for a variety of alternative transportation projects, including Safe Routes to School (SRTS)-type infrastructure projects. The TA Program is codified in 23 U.S.C.§133(h).

The TA Program provides opportunities to expand transportation choices and enhance bicycle and pedestrian infrastructure and planning. Each state department of transportation reviews the guidance provided by the Federal Highway Administration (FHWA) and develops rules to administer their TA Program according to that state's priorities. In Texas, the department's TA Program operates under rules adopted by the Texas Transportation Commission, which may be found in 43 Texas Administrative Code (TAC) §§11.400 - 11.418 and §§16.153 - 16.154.[3]

Project Location Restrictions for TA Projects

TxDOT administers statewide TA Program funds that are available to communities of any population size anywhere in the state, as well as TA funds suballocated for projects located outside the smoothed boundary of Census Urbanized Areas greater than 200,000 in population, which have been identified as Transportation Management Areas (TMAs). Projects located outside TMAs (i.e., in nonurban, small urban, and medium urban areas) are eligible for all project categories in TxDOT's 2023 TA Call for Projects. Because communities located inside TMAs are eligible to apply for TA funds from their MPO, they are only eligible to apply for three of the four project categories: Large Scale Active Transportation Infrastructure, Active Transportation Network Enhancements, and Active Transportation Non-Infrastructure. Please reference the Interactive Map to determine which project categories your community is eligible for.

Project Categories and Eligible TA Project Activities

Eligible TA activities for TxDOT's 2023 TA Program Call for Projects are provided below for each of the project categories.

Community-Based Projects are eligible for reimbursement for construction and engineering costs in communities of 200,000 or less outside of Transportation Management Areas (TMAs) and may range between $250,000 and $5 million in estimated costs related to:

[3] In Texas, TA funds for the Recreational Trails Program are administered through the Texas Parks and Wildlife Department.

1. Bicycle infrastructure improvements
2. Shared use paths
3. Sidewalk improvements
4. Infrastructure-related projects to improve safety for non-motorized transportation

Examples of community-based projects include accessible sidewalks with curb extensions, buffered bicycle lanes with bike parking at bus stops, or shared use paths with shade trees and safety lighting.

Large Scale Active Transportation Infrastructure projects are eligible for reimbursement for construction and engineering costs in communities of any size and may range between $5 million and $25 million related to:

1. Bicycle infrastructure improvements
2. Shared use paths
3. Sidewalk improvements
4. Infrastructure-related projects to improve safety for non-motorized transportation
5. Construction of boulevards and other roadways that are located primarily in the right-of-way of divided highways and that improve access for bicyclists, pedestrians, and transit users and do not reduce on-system roadway capacity unless such a reduction has the prior approval of the department[4]

According to FHWA, a boulevard is defined as a walkable, low-speed (35 mph or less) divided arterial thoroughfare in urban environments designed to carry both through and local traffic, pedestrians and bicyclists. An eligible "boulevard" project should demonstrate some of the following elements:

- Traffic calming measures
- Context-sensitive bicycle and pedestrian facilities
- Compliance with accessibility requirements and guidelines
- Promotion of transit corridor through additional protected stops and routes
- Environmentally efficient lighting, landscaping, and water-saving systems

For more information about boulevards related to TA projects please reference FHWA's definition and guidance.

Large-scale projects may include high impact projects that substantively improve mobility options such as: long-distance active transportation routes (e.g., bicycle tourism trails), comprehensive or area-wide accessibility improvements, active transportation connections to intermodal hubs (e.g.,

[4] Boulevard projects in TxDOT ROW must receive written approval from the TxDOT District Engineer for the TxDOT District the project is located in.

first/last-mile solutions at transit stations), shared use paths in rail or utility corridors, and improvements that mitigate barriers to bicycling and walking (e.g., pedestrian/bicycle bridges).

Large-scale projects may be composed of multiple elements that work together to create a connected network. The project sponsor should demonstrate how the elements contribute to a connected network in the project description, the maps, the planning section, and in the transformational narrative.

Active Transportation Network Enhancements projects are eligible for reimbursement for light construction/installation projects in communities of any size. These projects are intended to be quick turnaround projects that directly connect to and enhance active transportation networks and can be completed within one year after award. Projects should have limited or no design and no ROW acquisition activities. For projects located in communities of 200,000 or less in population, the minimum project cost is $250,000; for projects located in communities greater than 200,000, the minimum project cost is $1M. Examples include:

1. Traffic signal improvements in support of active transportation networks (e.g., pedestrian/bike-friendly traffic signal phasing improvements, pedestrian signal head additions)
2. Bicycle/pedestrian counters
3. Bike-share bikes and kiosk installations
4. Citywide bike parking installations
5. Citywide high visibility crosswalk installations
6. Separated bike lane upgrades (converting existing bike lanes into separated bike lanes)
7. Citywide ADA upgrades
8. Traffic calming activities directly supporting active transportation networks (mini roundabouts, curb extensions/bulb-outs)

Active Transportation Non-Infrastructure projects are eligible for development of planning documents to assist communities of any size in developing non-motorized transportation networks. The minimum project award is $100,000. Examples include:

1. Safe Routes to School plans
2. Pedestrian plans
3. Bicycle plans
4. Safety action plans for pedestrians or bicyclists
5. Active Transportation plans that plan for multiple non-motorized transportation modes

Please refer to Section D. Allowable Costs for more details. For additional details about the above eligible project activities, refer to *43 TAC §11.404(a).* Whether proposed as an independent project or as an element of a larger transportation project, the project must be limited to a logical unit of work and be constructible as an independent project.

Consistent with federal guidance outlined in 23 USC 217, TxDOT-selected TA projects should be principally for transportation rather than purely recreational and must contribute to a safe, contiguous, accessible, integrated walking and bicycling network that provides travelers with a real choice of transportation modes.

Projects, or substantially similar projects, previously submitted in a metropolitan planning organization (MPO) administered TA call for projects may be submitted for TA funding under this program call as long as the MPO call for projects is not occurring concurrent with the TxDOT TA Call for Projects. If the project is no longer being considered and will not be awarded funding by the MPO, it can be submitted under this call for projects.

A project that is currently being considered for TA funding by an MPO cannot be submitted to this Call for Projects.

Additionally, projects under an existing local agreement (i.e., Advance Funding Agreement) may not be resubmitted under this program call unless substantial additional funding is being requested for unforeseen project costs and this program call will not delay the original project from being implemented on schedule. Table 3 summarizes eligibility information.

Due to the amount of funding available in this Call for Projects and the importance of optimizing funding so that funds are successfully obligated and projects implemented in accordance with federal requirements, TxDOT will maintain some flexibility in regard to total funding awarded to each project category. Project funding amounts shown on row three of Table 3 are intended as targets. Depending on the number of applications and project amounts received during the Call for Projects, TxDOT may award projects with costs that exceed these targets. Conversely, project sponsors submitting projects in the Large Scale Active Transportation Infrastructure project category or that exceed funding targets should develop the project with phasing in mind, with options for scaling the project back if TxDOT is not able to award the total amount requested.

Additionally, TxDOT is targeting total awards of between $10 million and $20 million for the Active Transportation Network Enhancements and between $3 million and $5 million for Active Transportation Non-Infrastructure, but the total amount of funds awarded to these project categories will depend on the amount and suitability of applications received.

To help determine which project category your project matches please use the decision tree in Figure 3.

Table 3: TxDOT's 2023 TA Project Categories

Project Category	Community-Based Infrastructure	Large Scale Active Transportation Infrastructure	Active Transportation Network Enhancements	Active Transportation Non-Infrastructure
Eligible Areas	Outside of TMAs & Population Areas < 200,000	Any Population Area		
Local Match	20%[1]			
Target Project Funding Amounts	$250,000 to $5M per project	$5M to $25M per project	$250,000 minimum for cities <200,000; $1M min otherwise[2]	$100,000 minimum[3]
Eligible Project Sponsors	• Local governments • School districts	• Transit agencies • Small MPOs (<200k)	• TxDOT at the request of a sponsor • Others (see Eligible Sponsors) reference section	
Eligible Activities	<u>Preliminary engineering and construction for</u> ▪Bicycle infrastructure improvements ▪Shared use paths ▪Sidewalk improvements ▪Infrastructure-related projects to improve safety for non-motorized transportation ▪Construction of boulevards and other roadways that are located primarily in the right of way of divided highways and that improve access for bicyclists, pedestrians, and transit users and do not reduce on-system roadway capacity unless such a reduction has the prior approval of the department **(for large scale active transportation only)**		<u>Quick construction or installation activities</u> ▪Support active transportation networks ▪Infrastructure projects with limited or no design and no ROW acquisition activities ▪Can be completed quickly after award (a year)	Planning documents to assist communities develop non-motorized transportation networks
Project Examples	▪Bike lanes, sidewalks, or shared use paths between key destinations and existing facilities ▪Bike lanes, sidewalks, or shared use paths between schools and neighborhoods ▪Eliminating barriers, improving safety, filling in gaps in bike/ped network ▪Safety lighting for pedestrians/bicyclists	<u>High impact projects that substantively improve mobility options such as:</u> ▪Long-distance active transportation routes (e.g., bicycle tourism trails) ▪Comprehensive accessibility improvements ▪Intermodal hubs ▪Shared use paths in rail or utility corridors ▪Improvements that mitigate barriers to bicycling and walking (e.g., ped/bike bridges)	▪Traffic signal phasing improvements (e.g., leading pedestrian intervals) ▪Citywide pedestrian signal head additions ▪Citywide bike/ped counters ▪Bike share bikes and kiosk installations ▪Citywide bike parking installations ▪Citywide high visibility crosswalk installations ▪Separated bike lane upgrades (converting existing bike lanes into separated bike lanes) ▪Citywide ADA improvements ▪Mini roundabouts ▪Curb extensions/bulb-outs	▪SRTS plan ▪Pedestrian plan ▪Bike plan ▪Safety action plan for pedestrians or bicyclists ▪Active transportation plan ▪ADA transition plans

[1] *Some communities may be eligible for TDCs which allow for 100% federal TA funds to be applied to the project in lieu of a local match*
[2] *Target total award for all projects in this category ~$10M-20M*
[3] *Target total award for all projects in this category ~$3M-5M*

Figure 3: 2023 TA Program Call Project Category Decision Tree

Local Match for TA Projects

TA funding provides 80% federal funds with a 20% minimum local match required. The local funding match may be provided in one of the following ways:

- Cash provided by the project sponsor, or
- State funds in limited circumstances, or
- Transportation Development Credits (TDCs) for projects that meet specific economic criteria

A brief description of TDC eligibility is provided below.

Projects selected by the commission will include the addition of a 15% TxDOT administrative fee (based on the total estimated project construction cost) for TxDOT's direct state cost associated with the department's administration and oversight of the project. The department's administrative fee will be 80% federally funded with a 20% local match. The 20% local match for TxDOT's administrative cost can be provided utilizing the local match options outlined above.

Funds from other federal programs may be used as local funding match only when specifically authorized by federal law or regulation. Donated services may not be accepted as local funding match but may help reduce the overall cost of the project to the sponsor and would not be included in the project budget or scope of work. Third party cash donations paid to the project sponsor for use as the local match may be acceptable, if authorized by law.

TxDOT may in certain circumstances apply state funds to local match for projects that are on-system or fulfill ADA Transition Plan recommendations. This will be at the discretion of the TxDOT district the project is located in.

TA is a reimbursement program. After a project is authorized to proceed, allowable expenses are incurred by the project sponsor and reimbursement must be requested from the department. If a project selected by the commission is implemented by the department, the project sponsor must provide the local funding match prior to the commencement of project activities for each phase of work as outlined in the local agreement (i.e., Advance Funding Agreement).

Transportation Development Credits (TDCs)

Toll or transportation development credits are a federal transportation funding tool used to meet federal funding matching requirements. States accrue TDCs when capital investments are made in federally approved tolled facilities including toll roads and bridges. For TxDOT's 2023 TA Call for Projects, all projects that meet the economic criteria below may be eligible to apply for state TDCs that allow for 100% federal TA funds to be applied to the project in lieu of a local match. Under TxDOT's 2023 TA Call for Projects, eligibility for TDCs is as follows:

1. The project is located in an economically disadvantaged county certified by the commission for FY 2023, or
2. The project is located in a city/Census Designated Place (CDP) that meets all of the following criteria:
   - Population less than 200,000
   - Below state average per capita taxable property value[5]
   - Below state average per capita income[6], and
   - Above state average unemployment[7]

Appendix A identifies cities and CDPs that are eligible for TDCs. For a map of cities and CDPs eligible to use TDCs for local match please use this link: (https://txdot.maps.arcgis.com/apps/webappviewer/index.html?id=eb6b53d80aef46a3a9f5c28dd4248597).

For rural projects located outside jurisdictional boundaries or CDPs not identified on the map, contact TxDOT-PTN for guidance.

Eligible TA Project Sponsors

Entities eligible to receive TA funds are listed below.

- A local government
- A regional transportation authority
- A transit agency
- A natural resource or public land agency
- A school district, a local education agency, or a school
- A tribal government
- A metropolitan planning organization (MPO) that serves an area with a population of 200,000 or less
- A nonprofit
- Any other local or regional governmental entity with responsibility for, or oversight of, transportation or recreational trails (other than an MPO that serves a population greater 200,000 or a state agency)
- A state, at the request of an entity listed above

[5] Texas Comptroller of Public Accounts; 2020 City Rates and Levies, Total Property Market Value and U.S. Census Bureau; 2020 Decennial Census, Total Population
[6] U.S. Census Bureau; 2020 5-Year Community Survey, Table DP03, Per Capita Income
[7] U.S. Census Bureau; 2020 5-Year Community Survey, Table DP03, Civilian Unemployment Rate

Refer to 23 U.S.C.§133(h) for further details/descriptions of the above entities. A project sponsor may need to provide the department a reference to its enabling legislation for review to determine eligibility.

According to 23 U.S.C.§133(h)(4)(B), state departments of transportation (DOTs) at the request of another eligible entity are eligible project sponsors. Additionally, MPOs with a population of 200,000 or less are eligible project sponsors for TA funds. Moreover, state DOTs and MPOs of any size may provide assistance with applications or carry out a TA project once it is awarded funds even if the state DOT or MPO was not involved in the application for the project. For more information, see Section I. Project Implementation.

Entities with limited federally funded construction experience and entities without ROW ownership are strongly encouraged to partner with local governments (city, county, etc.) on construction-related projects. Only one entity is permitted to serve as a project sponsor and enter into an agreement for project implementation with TxDOT. The project sponsor is 100% responsible for the local match and project development.

Typically, a local government serves as the project sponsor because the majority of the improvements are located on property maintained by the local government. When a third party, such as a school district or nonprofit entity, partners on a project or agrees to provide a portion of the local funding match, it would be the project sponsor's responsibility to execute an agreement with the third party for any funding commitments and secure any right-of-entry for project construction while remaining the sole project sponsor.

Additionally, project sponsors may partner with transit agencies on projects that support safe, accessible connections to transit. TA funds may be transferred to a compatible Federal Transit Administration (FTA) grant program for implementation when a project has a transit nexus and when all project components are eligible under the receiving FTA Program rules. A transit nexus is defined as providing connecting pedestrian facilities within ½ mile of transit service or providing connecting bicycle facilities within 3 miles of transit service. Above, table 3 summarizes eligibility information.

C. PROJECT EVALUATION AND SELECTION CRITERIA

Selection criteria for TxDOT's TA Program were developed to support TxDOT's mission of connecting Texans to where they need to go and the department's vision to be a forward-thinking leader delivering mobility, enabling economic opportunity, and enhancing quality of life for all Texans. Additionally, TxDOT hosted a workshop to receive input from MPO and TxDOT stakeholders to establish evaluation criteria. These criteria were reviewed by the Bicycle and Pedestrian Advisory Committee and TxDOT staff to establish criteria category weights for each of the project categories. The department will evaluate the potential benefit to the state of each eligible TA project, as well as the project's potential to enhance the surface transportation system. The department intends to recommend and implement projects in various communities across Texas and includes equity evaluation criteria and local match assistance to ensure that projects in disadvantaged communities are afforded access to TA Program funds.

Table 4 outlines the criteria categories and measures that will be used to evaluate all eligible projects. The table includes a brief description of each evaluation criterion and a list of measures for each category. Table 5 provides the criteria category weights by project category. In the Detailed Application, project sponsors will address the criteria categories by responding to questions targeted toward specific evaluation criteria. A Detailed Application form and instructions will be available for download on the TxDOT webpage (https://www.txdot.gov/inside-txdot/division/public-transportation/bicycle-pedestrian.html) on or around March 27, 2023.

Table 4: Criteria Categories, Descriptions, and Measures

Criteria Category	Criteria Description	Criteria Measures	Evaluation Details
Safety	▪ Demonstrates need for safety improvement and appropriate safety countermeasures ▪ Provides safer and/or less intimidating accommodations for walking, bicycling, and other non-motorized travel	Non-motorized crash count	TxDOT GIS analysis
		Non-motorized crash rate	TxDOT GIS analysis
		Documented safety hazards	Analysis of application responses
		Professional judgement of countermeasure appropriateness	Analysis of application responses
		Proposed infrastructure elements	Analysis of application responses
Connectivity & Accessibility	▪ Improves active transportation access to destinations of interest such as business districts, downtown, centers of business activity, high density residential, and/or employment centers ▪ Supports multi-modal connections ▪ Eliminates barriers to pedestrians, bicycle riders, and wheelchair users ▪ Supports investments in local/interregional tourism, especially Texas Bicycle Tourism Trails	Connects to bicycle, pedestrian, and/or transit infrastructure	Analysis of application responses
		Connects to active transportation destinations	Analysis of application responses
		Eliminates barriers	Analysis of application responses
		Along long-distance bike route	Analysis of application responses
		Population density*	TxDOT GIS analysis
		Employer density*	TxDOT GIS analysis
Project Readiness	▪ Demonstrates the ability to advance the project to construction immediately, if selected for funding ▪ Identifies comprehensive, detailed construction cost estimate ▪ Meets and/or exceeds design criteria established by US Access Board, FHWA, AASHTO, TxDOT, and/or NACTO ▪ Past project sponsor performance on previous	Professional judgement rating of project constructability/feasibility	Analysis of application responses
		Professional judgement rating of shovel readiness	Analysis of application responses
Geographic Equity	▪ Enhances livability by improving active transportation access and improves mode choice in underserved communities	Average percent zero car household	TxDOT GIS analysis
		Average percent unemployed	TxDOT GIS analysis
		Average percent minority	TxDOT GIS analysis
		Average percent disabled	TxDOT GIS analysis
		Average percent elderly	TxDOT GIS analysis
Community Support & Planning	▪ Public outreach demonstrates positive community support ▪ Established community partnerships commit to collaboratively implement project ▪ Project demonstrates a link to formal transportation planning efforts (e.g., ADA Transition Plan) ▪ Demonstrates commitment to provide the local match	Professional judgement of supporting documentation of community support	Analysis of application responses
		Professional judgement of alignment with local planning documents (if provided)	Analysis of application responses

* Criterion only applies to Community Based TA Medium Urban projects and Large Scale Active Transportation projects.

Detailed applications for Large Scale Active Transportation Infrastructure projects will also be required to submit narrative responses to support a criteria category called Transformational Elements. Additional points may be added to Large Scale Active Transportation Infrastructure based on Transformative Elements of projects.

Additional Criteria Category	Criteria Description	Criteria Measures
Transformational Elements *(Large Scale Active Transportation Infrastructure only)*	• Eliminates significant barrier for peds and/or bikes • Mitigates significant impacts to underserved communities • Leverages and/or complements other existing projects in community • Features significant economic development potential • Features innovative partnerships • Applies innovative, smart, or connected technologies	Professional judgment of narrative response

Table 5: Criteria Categories Weights by Project Category

Criteria Category	Criteria Category Weights			
	Community Based	Large Scale*	Network Enhancements	Non-Infrastructure
Safety	25%	25%	20%	30%
Connectivity & Accessibility	25%	25%	20%	30%
Project Readiness	25%	25%	35%	-
Geographic Equity	15%	15%	15%	20%
Community Support & Planning	10%	10%	10%	20%
Total	**100%**	**100%**	**100%**	**100%**

*Additional points may be added to Large Scale Active Transportation Infrastructure based on Transformative Elements of projects.

Evaluation Process

A department evaluation committee will oversee an evaluation process that will result in a recommended list of projects submitted during this Call for Projects to receive funding. Department staff will review, evaluate, and recommend projects submitted during the department's 2023 TA Call for Projects. TxDOT staff will screen each proposed project to determine whether it is eligible for funding under applicable federal and state law and determine whether the proposed project would meet technical standards established by applicable law and acceptable professional practice.

This Call for Projects features a two-step application process. The first step will culminate in an eligibility determination subject to TA Program rules based on responses in the preliminary application. Department staff will verify the eligibility of the project sponsor, the proposed construction activity, and the project location. At the end of Step 1, eligible project sponsors will be notified of their eligibility to submit a detailed application during Step 2. A detailed application with instructions will be provided to eligible project sponsors to download at that time. If the project sponsor, construction activity, or location is determined to be ineligible at any time during the application process, then the project sponsor will be notified that the project will not be further considered for funding under this program.

In Step 2, each eligible project will be scored—criteria category scores are weighted using the list of criteria and weights provided above in Tables 4 and 5.

During project evaluation, TxDOT may identify potential constructability concerns (e.g., drainage issues, limited ROW, substantially inadequate budget, etc.). In this situation, TxDOT may recommend a project be phased and advanced for preliminary engineering (i.e., PS&E and environmental documentation) only. If a project is awarded preliminary engineering funding only, the project must be resubmitted in a future call for projects to be considered for construction funding.

A project that does not complete Step 1 successfully will not be evaluated in Step 2. An application package that fails to include items required in the instructions for the preliminary and detailed applications will be considered incomplete and may not be considered for funding. The department may request supplemental information, as needed, to conduct project screening and evaluation. If a project sponsor is nonresponsive or fails to adequately address requests for supplemental information, their application will be considered incomplete and may not be considered by funding.

The evaluation committee will provide project selection recommendations and supporting documentation to the director of the division responsible for administering the TA Program. The director of the responsible division will review the recommendations and supporting documentation and provide a list of recommended projects to the commission for consideration.

D. ALLOWABLE COSTS

For TxDOT's 2023 TA Program call, the department's TA funds are available for:

- Project construction
- Preliminary engineering and design, including preparation of construction plans, specification, and estimates (PS&E), and associated survey work
- Environmental documentation
- Planning activities associated with development of planning documents to assist communities develop non-motorized transportation networks
- Right-of-way acquisition on a case-by-case basis as approved by TxDOT. ROW acquisition must facilitate project execution within TA Program obligation requirements and be supported by affected property owners.

Any project costs incurred prior to selection by the commission, execution of a local agreement, and authorization from the department to proceed will not be eligible for reimbursement. The commission will specify an amount of federal TA funds for each project. See Section F for details.

Projects funded under 23 U.S.C.§133, including TA projects, shall be treated as projects on a federal-aid highway (23 U.S.C.§133(i)). This subjects all TA projects to various federal-aid requirements (e.g., Davis-Bacon prevailing wage requirements, Buy America, planning, environmental review, procurement and letting, etc.). Guidance regarding such requirements is found in the **TxDOT Local Government Projects Toolkit** (**LGP Toolkit**) at https://www.txdot.gov/government/processes-procedures/lgp-toolkit.html. The LGP Toolkit provides specific information regarding the applicable laws (see Project Policy Manual), procedures (see Project Management Guide), and best practices (see Best Practices Workbook) that must be adhered to regarding some or all phases of a TA project. Relevant portions of the LGP Toolkit are referenced in this guide.

The following costs are <u>not</u> eligible for federal reimbursement under this program call with TxDOT's TA funds:

- Environmental mitigation
- Utility adjustments (unless incidental to the project and approved as part of the project scope)
- Landscape improvements (unless incidental to the project and approved as part of the project scope)
- Acquisition of right-of-way and other property purchases that are not approved by TxDOT

The total amount for incidental construction activities (such as minor utility adjustment, minor drainage improvements, roadway repair, etc.) should not exceed 30% and amenities are allowed up to 10% of the project's construction budget.

If any element in a project application fails to meet federal and state requirements (e.g., warrants or conditions for traffic signals), the item will not be considered an eligible expense for reimbursement. A project construction budget must have a minimum of 75% of its cost items eligible for reimbursement in order to remain in competition. Ineligible items will not be funded. The project sponsor will need to demonstrate a willingness and ability to pay ineligible costs and/or demonstrate that the TA project is constructible as an independent project without the ineligible items.

Project overruns will be evaluated by the responsible division administering the program, in coordination with the project sponsor, on a case-by-case basis to determine if the project will continue and how the additional costs will be covered. The criteria for determining if the project may receive additional federal funding to cover overruns were established in 43 Texas Administrative Code (TAC) §11.411(d) and are outlined below.

If program funds remain or are returned to the program due to cost underruns, the responsible division may apply additional TA Set-Aside funds, on a needs basis, for project overruns based on:

1. Justification of overruns,
2. Timing of request,
3. Availability of funds;
4. A reasonable expectation of the ability of the project sponsor to complete the project; and
5. If overrun requests exceed available funds, application of additional funds will be based on the economic criteria outlined below:
    a. Project is located in an economically disadvantaged county certified by commission for FY 2023, or
    b. Project is located in a city/Census designated place (CDP) that meets the following criteria:
        i. Population less than 200,000
        ii. Below state average per capita taxable property value[8]
        iii. Below state average per capita income[9], and
        iv. Above state average unemployment[10]

[8] Texas Comptroller of Public Accounts; 2020 City Rates and Levies, Total Property Market Value and U.S. Census Bureau; 2020 Decennial Census, Total Population
[9] U.S. Census Bureau; 2020 5-Year Community Survey, Table DP03, Per Capita Income
[10] U.S. Census Bureau; 2020 5-Year Community Survey, Table DP03, Civilian Unemployment Rate

E. 2023 PROJECT SPONSOR WORKSHOP SCHEDULE

TxDOT will host project sponsor workshops in-person and virtually to provide information and guidance on TxDOT's 2023 TA Call for Projects. Potential project sponsors, consultants, and others interested in the program are invited to attend any scheduled workshop listed below. Registration is required for virtual meetings. If you need interpretation or translation services or you are a person with a disability who requires an accommodation to attend or participate, please contact the coordinator identified below at least five business days in advance of the meeting. Recordings of these virtual workshops will be available for review on the TxDOT webpage (https://www.txdot.gov/inside-txdot/division/public-transportation/bicycle-pedestrian.html) in the weeks following the workshops. Questions submitted during the workshops or received by December 16, 2022 will be reviewed and responses posted on the program webpage on or around December 21, 2022.

November 29, 2022 (9:00AM – 12:00PM)
Virtual Workshop
Click Here to Register

Coordinator: Noah Heath (316) 876-7184

November 30, 2022 (9:00AM – 12:00PM)
League City Community Center,
400 South Kansas Avenue
League City, Texas 77573
Coordinator: Ana Ramirez Huerta (281) 928-4156

December 6, 2022 (9:00AM – 12:00PM)
North Central Texas Council of Governments
Transportation Council Room
616 Six Flags Dr., Centerpoint Two
Arlington, TX 76011
Coordinators: FTW Iftekhar Ali (817) 370-3565
DAL Rachael Twiggs, P.E. (214) 320-6669

December 7, 2022 (9:00AM – 12:00PM)
TxDOT El Paso District Office,
13301 Gateway Blvd West
El Paso, TX 79928
Coordinators: Adriana Rodriguez (915) 790-4221
Jose Bocanegra Jr. (915) 790-4365

December 15, 2022 (9:00AM – 12:00PM)
TxDOT Laredo District Office,
Large Meeting Room
1817 Bob Bullock Loop
Laredo, TX 78043
Coordinator: Janece Marquez (956) 712-7438

December 16, 2022 (9:00AM – 12:00PM)
Virtual Workshop
Click Here to Register

Coordinator: Noah Heath (316) 876-7184

F. SELECTION OF TA PROJECTS BY THE TEXAS TRANSPORTATION COMMISSION

The Texas Transportation Commission (commission) will select TA projects through a competitive process administered by the department.

The commission, by written order, will select projects for funding under the TA Program based on:

1. Recommendations from the director of the division responsible for administering the TA Program
2. The project's potential benefit to the state
3. The project's potential to enhance the surface transportation system
4. Funding availability

The commission is not bound by project recommendations provided by the department. The department will notify the sponsors of selected projects.

The commission will specify an amount of federal TA funds for each project selected. Refer to Section E. Allowable Costs for information on project cost overruns.

The number of project applications and individual project complexity may result in commission action over one or more meetings to expedite project implementation.

G. PROJECT ELIMINATION

A project will be eliminated from participation in the TA Program if, prior to the execution of the local agreement, the governing body of a municipality or county in which project activities are proposed, by resolution, order, or other official action, notifies the department of its opposition to the project.

TxDOT's executive director may eliminate a project or a portion of a project from participation in the TA Program if:

- The project sponsor fails to meet requirements established in the department's rules
- Implementation of the project would involve significant deviation from the activities proposed in the application package and approved by the commission
- The project sponsor withdraws from participation in the project
- A local agreement (i.e., Advance Funding Agreement) is not executed between the local entity and the department within one year after the date that the commission selected the project
- A construction contract has not been awarded or construction has not been initiated within three years after the date that the commission selected the project
- The executive director determines that federal funding may be lost because the project has not been advanced, implemented, or completed in a timely manner

H. FINDING OF INELIGIBILITY AND REQUEST FOR RECONSIDERATION

The department will notify the project sponsor of ineligible project activities proposed and the reason for the determination by certified mail, return receipt requested. A request for reconsideration may be initiated only by a certified letter from the project sponsor setting forth reasons in support of a finding of eligibility to the department's executive director with a CC: to the director of the division responsible for the TA Program (see addresses below). The letter requesting reconsideration MUST be received by the department no later than 15 days after the project sponsor received the department's notification of ineligibility, as established by the certified mail return receipt. A request for reconsideration must be mailed to the following parties:

To: TxDOT Executive Director
125 E. 11th Street
Austin, Texas 78701

Copy: TXDOT – PTN Director
125 E. 11th Street
Austin, Texas 78701

The determination of the executive director (following consultation with department and FHWA staff) in response to a project sponsor's request for reconsideration will be final.

I. PROJECT IMPLEMENTATION

The project sponsor shall implement or arrange for implementation of each project selected by the commission in accordance with statutory requisites and contracting procedures applicable to the type and character of the project. In accordance with 23 CFR §635.105, TxDOT ensures that a project sponsor "is adequately staffed and suitably equipped to undertake and satisfactorily complete" a project, and therefore, the department, in its sole discretion, may decide to perform certain phases or otherwise complete a project on behalf of a project sponsor. All projects shall be developed to current standards and specifications established or recognized by the federal government, the department, and the TA rules.

Local Government Project Requirements

All project sponsors awarded funding under the TA Program who propose to manage and perform any work on the project will be required to designate a "Responsible Person in Charge" (RPIC), a "Project Manager" (PM), and a "Qualified" person in accordance with TxDOT's Local Government Project Program (LGPP). Refer to the TxDOT Local Government Projects Toolkit for requirements: https://www.txdot.gov/government/processes-procedures/lgp-toolkit.html.

Through its LGPP Qualification Program, the department offers a 12-hour course (LGP101) to train and qualify individuals working on state or federally funded projects. Training is complete when at least one individual who is working actively and directly on the project successfully completes and receives a certificate for the LGP101 course. The individual who completes this training is designated as the project sponsor's "Qualified" person. The "Qualified" person may be an employee of the local government or an employee of a firm that has been contracted by the local government to perform oversight of the project. The department requires all persons "Qualified" through this program to successfully complete the LGPP qualification course at least once every three years. For local government project guidance and training visit the department's LGPP website: http://www.txdot.gov/government/programs/local-government-projects.html. It is recommended that the project sponsor's "Qualified" person complete the LGPP training as soon after project selection as possible.

In order for the department to authorize a local entity to manage elements of a project with FHWA or state funds, the department MUST perform a Local Government Risk Assessment. This assessment allows the department to evaluate the project sponsor's qualifications to perform one or more elements of the project development process for an FHWA- or state-funded project and set an appropriate level of department oversight. Refer to the department's guidance for Local Government Risk Assessment and Participation/Responsibilities in AFAs at: http://ftp.dot.state.tx.us/pub/txdot/lgp/funding/guidance.pdf.

Adding Projects to the Statewide Transportation Improvement Program (STIP)

TA projects may be grouped in the TIP/STIP unless the project doesn't meet the definition of a grouped project, is considered regionally significant, or is required to be individually listed in accordance with MPO policy. If a project selected by the commission is to be implemented in a metropolitan area, the department will request that the metropolitan planning organization (MPO) for that area immediately begin the process required to include the selected project in its Transportation Improvement Program (TIP) as appropriate; however*, it is the project sponsor's responsibility to make sure the project is included in the MPO's local TIP*. Early coordination with the MPO is strongly recommended. For projects in population areas outside the boundaries of an MPO, the department will immediately begin the process to include projects in its rural TIP and STIP, as appropriate. Projects that are individually listed must be identified in the MPO's TIP or in the department's rural TIP before the project can be added to the STIP. The STIP is updated quarterly and requires FHWA approval.

Execution of Local Agreement with the Department

All TA project sponsors must enter into a local agreement (e.g., Advance Funding Agreement) with the department and comply with all federal and state procedures applicable to development of federal-aid transportation projects. The local agreement must be executed by the project sponsor within one year of the date of selection by the commission or risk loss of federal funding.

Development of the local agreement for TA projects can begin immediately after project selection. As part of the agreement process, a determination will be made as to whether the project's federally participating preliminary engineering and construction letting (advertisement for bids and contract management) will be performed by the department or by the project sponsor. At the department's discretion, TA projects may be developed and/or let for construction by the department. Alternatively, project sponsors may seek department authorization for local project development and/or construction letting of their project(s).

In accordance with federal and state rules, the department will perform a Local Government Risk Assessment to determine the project sponsor's qualifications to perform one or more elements of the project development process. For additional information refer to ***Local Government Project Requirements***, above, and: http://www.txdot.gov/government/programs/local-government-projects.html. This determination dictates many subsequent steps in the project development process. A project sponsor requesting local responsibility for project development or construction letting will need to demonstrate adequate cash flow to accommodate the payment of 100% of costs pending reimbursement of the federal and/or state share of allowable costs for TA projects. The department's local district office will make the final determination after consultation with division staff and the project sponsor. See *Construction Letting by the Project Sponsor* and *Construction Letting by the Department* below.

Regardless of whether the project is developed and let for construction by the department or by the project sponsor, the department will have oversight responsibility and will incur direct state costs associated with project development, plan review (generally conducted at 30%, 60%, 90%, and 100% complete), and construction oversight. The detailed application will automatically apply a 15% fee to the project budget for the department's direct state costs, based on the total estimated cost for construction. The department's direct state costs are eligible for federal reimbursement in accordance with the program rules.

> Example 1:
> A TA project with an estimated construction cost of $1,000,000 will have a 15% administration cost of $150,000, which will be added to the total project cost. TA project costs are 80% federally reimbursable with a 20% local match. The 20% local match for a $150,000 direct state cost would be $30,000.

As outlined in the local agreement, the project sponsor will be required to advance the local match for preliminary engineering phase activities including the associated direct state costs in cash within 30 days of signing the local agreement. The department will not begin project reviews until the local match is received. The project sponsor would subsequently provide the remaining local match for construction and construction oversight, plus any estimated overruns within 60 days prior to the Construction contract being advertised for bids.

Federal Project Authorization and Agreement (FPAA)

The department is responsible for securing the federal funding for each phase of work. The environmental documentation must be cleared, all property must be acquired, any major utility adjustments must be completed, and the construction plans must be completed before the department requests an FPAA from FHWA to obligate the federal funding for construction.

It is critical for project sponsors to accurately estimate the time it will take to have the project ready to let. A project timeline is required as part of the Detailed Application. The timeline will be used to identify project funding and establish the year for construction letting.

TA funding is time-sensitive; TA funds are available for obligation for a period of three years after the last day of the fiscal year for which the funds are apportioned to the state. Due to the limited period of availability of TA funds, approval to adjust the letting date of a TA project must be obtained from the TA Program Manager in the TxDOT division responsible for administering the program.

Plans, Specifications, and Estimates (PS&E)

The project sponsor is responsible for plan preparation, environmental documentation, and other design-related activities including required reviews. All bicycle/pedestrian infrastructure design must comply with the Americans with Disabilities Act (ADA) and meet or exceed the minimum design requirements identified in the latest edition of TxDOT's *Roadway Design Manual*. Pedestrian

facilities must conform to the *Public Right of Way Accessibility Guidelines* (latest edition) as published by the US Access Board or the 2010 ADA Standards and Texas Accessibility Standards, as applicable. All design criteria for on-road and off-road bicycle facilities must comply with the *Guide for the Development of Bicycle Facilities* (latest edition) as published by the American Association of State Highway and Transportation Officials (AASHTO). When selecting bicycle infrastructure design elements, it is advisable to refer to FHWA's *Bikeway Selection Guide* and *Small Town and Rural Design Guide*. When constructing projects along transit routes or connecting pedestrians and bicyclists to transit, it is advisable to refer to FHWA's Improving Safety for Pedestrians and Bicyclists Accessing Transit. For projects proposing to construct a segment of the Texas Bicycle Tourism Trails Network, refer to recommended design guidelines and routes on TxDOT's webpage: https://www.txdot.gov/inside-txdot/modes-of-travel/bicycle/plan-design/tourism-study.html. Project sponsors may propose a locally preferred alternative route to a route identified on the Texas Bicycle Tourism Trails Example Network.

For costs associated with consultant services to be eligible for reimbursement, the project sponsor's consultant selection procedures will need to be approved by TxDOT to ensure they meet all federal and state requirements for selection of professional engineering services. These requirements are outlined in the department's Local Government Project Management Guide (http://ftp.dot.state.tx.us/pub/txdot/lgp/procedures/guide.pdf).

If reimbursements for engineering/environmental services are authorized, the project sponsor is required to submit plans to the department for review at progressive stages of development to ensure that state and federal standards are met (e.g., 30%, 60%, 90%, and 100% completion). For all other projects, design reviews occur at agreed-upon stages of development. Contact your local TxDOT district office to establish expectations.

If the estimated construction cost of pedestrian elements in the project is $50,000 or greater, the project must be reviewed by a Registered Accessibility Specialist (RAS) licensed by the Texas Department of Licensing and Regulation (TDLR). This may require an additional two months in the review process. As a result, include a minimum of three months for TxDOT's final plan review.

Environmental Documentation

The level of documentation required for TA project activities generally falls under a Categorical Exclusion (CE); however, with any action, impacts may occur whereby more substantial environmental documentation could be required (Environmental Assessment [EA] or Environmental Impact Statement [EIS]).

CEs are defined in 40 CFR §1501.4 as projects that do not individually or cumulatively have a significant environmental effect.

A project sponsor is responsible for completing the following tasks:

- Review the proposed project activities to determine if they meet the criteria outlined in 23 CFR §771.117 to be classified as a CE; preparation of an EA or EIS may be required for projects that don't meet the criteria for a CE.
- Determine the required environmental compliance tasks.
- Collaborate with the department representative (typically the department's local district environmental coordinator) to prepare the project scope that outlines the required environmental tasks and associated responsibilities.
- Ensure that any required environmental studies, resource agency coordination, and public participation are completed.
- As agreed to in the scope, prepare all required documentation that supports the environmental determination (CE, EA, or EIS).
- Maintain the project file for submittal to the department.
- Document and implement any environmental permits, issues, or commitments.

If the project is selected for funding, the department's environmental staff will be responsible for coordinating the required environmental studies with the appropriate resource specialists, including relevant specialists at other state and federal agencies, as applicable. For example, impacts to historic properties will be coordinated through the department as part of the project's environmental documentation process. Depending on the nature of the historic property, State Historic Preservation Office (SHPO) coordination can take several months to complete.

For more information on the department's environmental processes, please refer to the following resources:

- Categorical Exclusions for transportation projects in Texas Administrative Code: *Title 43, Part 1, Chapter 2, Subchapter D, Rule §2.81:* https://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=43&pt=1&ch=2&rl=81
- *TxDOT's Environmental Compliance Toolkits*: http://www.txdot.gov/inside-txdot/division/environmental/compliance-toolkits.html
- *TxDOT's LGP Management Guide Chapter 5*: http://ftp.dot.state.tx.us/pub/txdot/lgp/procedures/guide.pdf

Environmental approval is a required step in the project development process. A Renewed Memorandum of Understanding between FHWA and TxDOT entitled Concerning State Of Texas' Participation in the Project Delivery Program Pursuant To 23 U.S.C. 327 (December 2019) assigned authority to TxDOT to make FHWA project decisions for assigned projects. Therefore, in most cases, the department (rather than FHWA) will provide the final environmental review and project decision for 2023 TA projects.

The project sponsor is encouraged to work closely with the department's local district environmental coordinator on project scope and environmental documentation requirements. This will significantly facilitate the development and approval of environmental documentation. Once a project sponsor submits required environmental documentation to TxDOT, the department's review, resource agency coordination, and the environmental decision process can take as little as a few days or as long as several months. The length of this process depends on the project location, the complexity of the project, and the completeness and accuracy of information submitted.

Public/Stakeholder Involvement

An appropriate level of public/stakeholder involvement is required for each project submitted under TxDOT's 2023 TA Call for Projects.

Current TxDOT environmental rules require a public hearing be held for a project that "substantially changes the layout or function of a connecting roadway or existing facility." Based on current state environmental rules, the addition of bicycle lanes is included in the definition of a "substantial change in function of a roadway." For the purposes of this requirement, "bicycle lane" means a portion of a roadway that is designated by striping, signing, or pavement markings for the exclusive use of bicyclists. Shared-use paths and wide shoulders are not considered "bicycle lanes" for the purposes of this requirement. Also, none of the following situations regarding bicycle lanes are treated as "substantially changing the layout or function of a connecting roadway or an existing facility or facilities:"

- Striping bicycle lanes when the pre-existing roadway already accommodated bicycles;
- Striping one or more non-continuous bicycle lanes approaching or through intersections, driveways, or other conflict areas; or
- Striping bicycle lanes not along, but across a roadway at an intersection to allow the continuation of planned or existing bicycle lanes on crossing local streets or other bicycle facilities.

The public hearing requirement for the addition of bicycle lanes may be satisfied if the project is addressed in a local hearing held under 43 TAC §25.55, "Comment Solicitation on Bicycle Road Use." For any such project, the environmental review project file must contain a statement (e.g., Environmental Compliance and Oversight System [ECOS] Journal entry) indicating that the project was addressed in a local hearing held under 43 TAC §25.55 and the date of that local hearing. Not all of the requirements of TxDOT's Environmental Handbook for Public Involvement apply to a local hearing held under 43 TAC §25.55. Work with your District TA Coordinator to understand public involvement requirements related to your project. For more information about TxDOT's public involvement practices, refer to http://ftp.dot.state.tx.us/pub/txdot-info/env/toolkit/760-01-gui.pdf.

SRTS-type projects require coordination between the local jurisdictions responsible for the roadways/sidewalks/paths leading to schools and the school districts responsible for affected school campuses.

Additional interagency coordination may be necessary. Most agencies request a minimum of 30 days to review a project proposal and provide a letter of support. Contact agencies early to allow sufficient time to acquire any supporting documentation that may be required/desired as part of a proposed project.

Right-of-Way (ROW)

Proposed improvements may be located on state-maintained roadway ROW (on-system) or on property owned by the project sponsor (off-system). Projects may be constructed on private property if the proper easement is obtained. Projects that include state-maintained ROW or have a direct effect on an existing state-maintained roadway must have a recent letter of consent, addressed to the project sponsor, and signed by the current TxDOT District Engineer of the TxDOT district in which the project is located. This consent cannot be delegated. If a project is proposed on state right-of-way, the project sponsor is responsible for securing permission/access from the department prior to construction.

A project that will require the acquisition of real property must comply with the Uniform Relocation Assistance and Real Property Acquisition Act. The exercise of eminent domain or condemnation is not allowed for the department's 2023 TA Call for Projects. For requirements and information on how to acquire ROW and accommodate utilities, refer to the department's Local Government Project (LGP) Management Guide, Chapter 6 *Right of Way and Utilities*.

Railroad Impacts and Coordination

Advanced railroad coordination is strongly recommended and may be essential for funding consideration. Obtaining railroad approval can take in some instances several years if the project construction is occurring within a railroad right of way. Coordination with a railroad is a requirement for all projects that are within 100 feet of railroad right-of-way (including grade-separated crossings) and/or all projects that begin or end within 500 feet from an at-grade highway-rail crossing to ensure traffic control and construction do not interfere with an active crossing.

For projects that meet the threshold for railroad coordination, documentation of railroad coordination must be included as an attachment to the detailed application. At a minimum, this documentation should demonstrate that coordination with the railroad has been initiated and the railroad is in support of the project. Projects with completed railroad coordination documentation or written agreements in place demonstrate a stronger level of project readiness, and these documents should be attached, if available.

Cost can vary depending on railroad owner and elements of a project, so it is important to communicate with the railroad early to understand the full magnitude of associated costs. Railroad crossings of bicycle/pedestrian infrastructure must incorporate appropriate, ADA-compliant pedestrian and bicycle elements, such as planks, crossing arms, etc., to allow for safe crossing of the railroad by non-motorized users. Estimated costs may also include flaggers, permits, insurance,

and oversight by the railroad, or costs for the railroad to construct the work on behalf of the project sponsor. Additionally, the railroad may require a fee to conduct plan reviews in advance of issuing an agreement. If the project sponsor has not been in contact with the affected railroad regarding the proposed project, then the project may not be ready for funding consideration.

Construction Letting by the Project Sponsor

If the project sponsor is authorized for a local construction letting, the project sponsor will be required to pay 100% of the construction costs as the work is done and request reimbursement of allowable costs incurred up to the percentage applicable. Before the project sponsor can advertise for construction bids, the project must have environmental clearance (in accordance with current department procedures) and the project sponsor MUST have a State Letter of Authority (SLOA) from the department to proceed to the construction phase of work.

Construction Letting by the Department

If the project is let for construction by the department, the outstanding local match (if any) and 100% of any estimated cost overages will be due to the department 60 days prior to advertising for construction.

Contractor for Construction

The construction contractor must be chosen through a competitive bidding process approved by the department. The construction contract will be awarded to the lowest responsive and responsible bidder, in accordance with *23 CFR Part 635*.

Note: The department has oversight and monitoring responsibilities for transportation projects when project costs are wholly or partially paid using FHWA or state funds.

Scope Modifications

Projects must be developed as described in the 2023 TA Detailed Application and approved by the commission. Any change to the scope of work specified in the application package and approved by the commission must have advance written approval. Changes in items of work or project scope that occur without advance departmental approval will not be reimbursed.

Payment of Costs

If the project sponsor is authorized for a local construction letting, the project sponsor will be required to pay 100% of the construction costs as the work is done and request reimbursement of the allowable costs incurred up to the percentage applicable. A project sponsor must use the forms and procedures specified by the department to request reimbursement of allowable costs incurred. The department will submit all requests for reimbursement of allowable costs to FHWA. For locally

developed and let projects, the entire project cost is borne by the project sponsor until reimbursement can be obtained from FHWA for eligible activities.

Costs incurred prior to the inclusion of the project in the STIP, execution of the local agreement, or prior to federal and state approval and authorization to proceed are not eligible for federal reimbursement.

Project Inspection and Acceptance

Upon completion of construction, the project sponsor must have a Professional Engineer registered in Texas certify that the project was constructed in substantial compliance with project specifications and requirements. The department is responsible for the inspection and final acceptance of all TA projects selected by the commission and for certification of project completion. If the project sponsor does not complete the project as originally approved by the commission, the department may seek reimbursement of the expended federal funds from the sponsor.

Period of Performance End Date

The period of performance end date must be included in the local agreement, after which time additional costs incurred are not eligible for federal reimbursement. Recipients are required to submit all eligible incurred costs and required performance and financial reports or project records specified in the local agreement or stewardship and oversight procedures within 90 days after the agreement end date. The project should be closed within one year after receipt and acceptance of all required final reports.

Maintenance and Operation

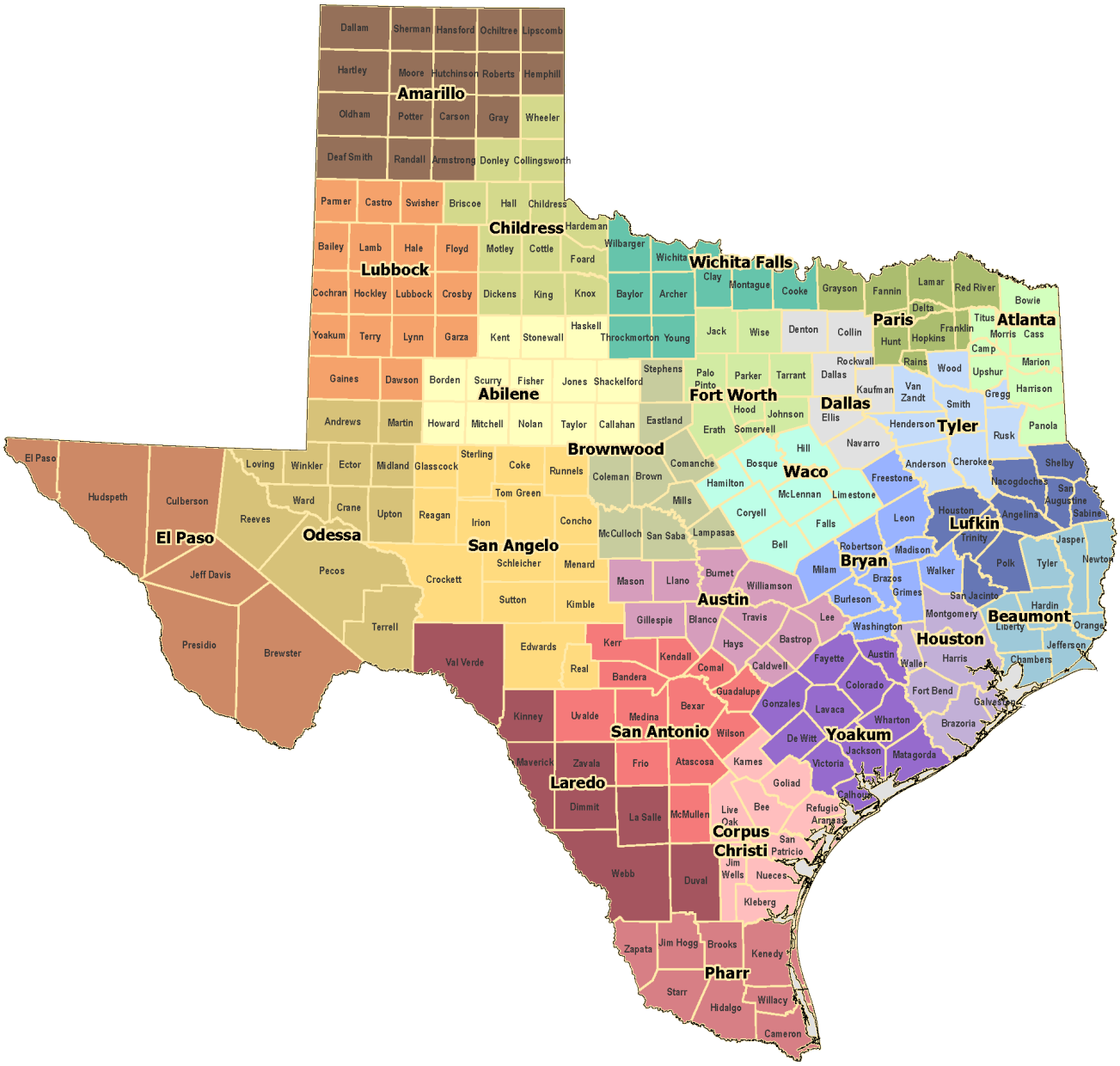
A project selected by the commission shall be maintained and operated by the project sponsor for the purpose for which it was approved and funded, and for a period of time that is commensurate with the amount of federal investment in the project. A project selected by the commission shall be dedicated for public use for the greater of (1) a period that is commensurate with the amount of federal investment in the project; or (2):

- 10 years, if the amount of federal investment in the project is $1 million or less
- 20 years, if the amount of federal investment is more than $1 million.

If at any time the project sponsor can no longer maintain and operate the project for its intended purpose, the project sponsor shall consult with the department and FHWA as to disposal or alternate uses consistent with the project's original intent.

J. TXDOT DISTRICT MAP

To locate the TxDOT District Office in your area, visit https://www.txdot.gov/about/districts.html. This website includes hyperlinks to TxDOT's 25 district office websites. Identify the project county and district using the map below. Use the TxDOT District TA Coordinators list on the following page to identify the local TA Coordinator for that district office.



K. TXDOT DISTRICT/DIVISION TA COORDINATORS

TxDOT's District TA Coordinator will be your first point-of-contact to discuss TxDOT's 2023 TA Call for Projects and the project nomination process. Click the District Coordinator's name to send an email.

Abilene District Office
Bryce Wade
4250 North Clack
Abilene, TX 79601-0150
(325) 676-6928

Amarillo District Office
Russell Washer
5715 Canyon Drive
Amarillo, TX 79110-7368
(806) 356-3249

Atlanta District Office
Lori Huett
701 East Main
Atlanta, TX 75551
(903) 799-1301

Austin District Office
Michelle Meaux
7901 North IH 35
Austin, TX 78753
(512) 832-7049

Beaumont District Office
Arnold Vowles
8350 Eastex Freeway
Beaumont, TX 77708
(409) 898-5773

Brownwood District Office
Andrew Chisholm
2495 Hwy. 183 North
Brownwood, TX 76802
(325) 643-0442

Bryan District Office
Stephen R. Copley, RLA
Amanda Owens
2591 N. Earl Rudder Freeway
Bryan, TX 77803-5190
(979) 778-9631

Childress District Office
Annabel Jurado
7599 US 287
Childress, TX 79201-9705
(940) 937-7251

Corpus Christi District Office
Jason Alvarez
1701 South Padre Island Drive
Corpus Christi, TX 78416(361) 808-2495

Dallas District Office
Rachael Twiggs, P.E.
4777 East Highway 80
Mesquite, TX 75150
(214) 320-6691

El Paso District Office
Adriana Rodriguez
Jose Bocanegra Jr.
13301 Gateway Blvd West
El Paso, TX 79928
(915) 790-4328

Fort Worth District Office
Iftekhar Ali
2501 SW Loop 820
Fort Worth, TX 76133
(817) 370-6591

Houston District Office
Ana Ramirez Huerta
7600 Washington Avenue
Houston, TX 77007
(713) 802-5810

Laredo District Office
Janece Marquez
1817 Bob Bullock Loop
Laredo, TX 78043
(956) 712-7438

Lubbock District Office
Kristi Schwartz
135 Slaton Road
Lubbock, TX 79404-5201
(806) 748-4435

Lufkin District Office
Celeste Solis
1805 North Timberland
Lufkin, TX 75901
(936) 633-4397

Odessa District Office
Kelli Williams
3901 East US Hwy. 80
Odessa, TX 79761
(432) 498-4752

Paris District Office
Scott Shannon
1365 North Main Street
Paris, TX 75460-2697
(903) 737-9285

Pharr District Office
Craig Wuensche
600 West Interstate 2
Pharr, TX 78577-6535
(956) 702-6306

San Angelo District Office
Mitchell Gatlin
4502 Knickerbocker Road
San Angelo, TX 76904
(325) 947-9242

San Antonio District Office
Suman Shrestha
4615 N.W. Loop 410
San Antonio, TX 78229
(210) 615-6113

Tyler District Office
Dylan McCord
2709 West Front Street
Tyler, TX 75702
(903) 510-9157

Waco District Office
Brenton Lane
100 South Loop Drive
Waco, TX 76704-2858
(254) 867-2761

Wichita Falls District Office
Kyle Poirot
1601 Southwest Parkway
Wichita Falls, TX 76302-4906
(940) 720-7776

Yoakum District Office
Barbara Obelgoner
403 Huck Street
Yoakum, TX 77995-2973
(361) 293-4371

Public Transportation Division (PTN):
Noah Heath
TxDOT - PTN
TA Program Manager
125 E. 11th Street
Austin, TX 78701
(512) 486-5973

L. BIKEWAY TERMINOLOGY

Shared Use Paths and Sidepaths

Can be located adjacent to roadways and physically separated from motorized vehicular traffic by a landscaped buffer or a barrier or along an independent alignment. Shared use paths are generally design for two-way travel and may also be used by pedestrians (including users of manual and motorized wheelchairs, and joggers) and other authorized motorized and non-motorized users such as skaters and eScooters. Conflict points occur between motorists and path users at intersections and driveways.

Separated and Raised Bicycle Lanes

A bicycle lane that is physically separated from the adjacent motor vehicle traffic by vertical elements in the street buffer. They are designed to operate one-way but may also operate two-way. Vertical elements separating the bike lane from the travel lane may include continuous raised medians, flexible posts, intermittent concrete curbing, or parked vehicles. Raised bicycle lanes are distinct from the sidewalk but may be at sidewalk level.

Bike Lane and Buffered Bike Lane

Bike lanes are one-way facilities on a roadway that typically carry bicycle traffic in the same direction as adjacent motor vehicle traffic. Bike lanes are provided for the exclusive use of bicyclists and are identified through signage, striping, or other pavement markings.

A buffered bike lane is a one-way bike lane that is separated from the adjacent motor vehicle lane or parking lane by a striped buffer area that may include chevrons, diagonal lines, or wide pavement marking stripes. When sufficient roadway width is present, or if the number of travel lanes is reduced, a buffer may be striped between a bike lane and travel lane to provide additional comfort for both bicyclists and motorists.

Bicycle Accessible Shoulder (rural)

Bike accessible shoulders are one-way facilities on a roadway that carry bicycle traffic in the same direction as adjacent motor vehicle traffic. A bike accessible shoulder is one that is at least as wide or wider than a bike lane (5-ft min) to accommodate bicyclists and paved to provide a smooth, solid surface across its width. Bike accessible shoulders are not solely for bicycle use and typically do not have bike lane markings, but they may include signage indicating the presence of bicyclists

Shared Lane

Shared lanes (wide outside lane) are lanes that allow compatibility of operation for both motorized vehicles and bicycles. Note that although marked shared lanes are allowed in the TMUTCD for certain conditions, TxDOT as a general policy does not recommend marked shared lanes for TxDOT roadways due to the higher speed nature of TxDOT roadways as compared to local jurisdictions. Shared wide outside lanes in urbanized applications should only be used in locations with low volumes (3,000 ADT or lower) and low speeds (35 mph or less). In a rural application, shared wide outside lanes should only be used in locations with low volumes (1,000 ADT or lower) and speeds of 45 mph or less.

M. ADDITIONAL WEBLINKS

Information about **TxDOT's 2023 TA Call for Projects**, including the Program Rules, Program Guide, Preliminary Application, Preliminary Application Instructions, Detailed Application, Detailed Application Instructions, workshop presentations, and other program related downloads can be found at:
https://www.txdot.gov/business/grants-and-funding/bicycle-pedestrian-local-federal-funding-programs.html

TxDOT Bicycle and Pedestrian Resource Webpage:
https://www.txdot.gov/projects/planning/bicycle-pedestrian-planning-designing.html

TxDOT Environmental Resources:

Environmental Handbook for Public Involvement:
http://ftp.dot.state.tx.us/pub/txdot-info/env/toolkit/760-01-gui.pdf

Categorical Exclusions for transportation projects in Texas Administrative Code: Title 43, Part 1, Chapter 2, Subchapter D, Rule §2.81:
https://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=43&pt=1&ch=2&rl=81

Local Government Projects Program:
http://www.txdot.gov/government/programs/local-government-projects.html

TxDOT's Local Government Projects Toolkit:
https://www.txdot.gov/government/processes-procedures/lgp-toolkit.html

Local Government Project Management Guide:
http://ftp.dot.state.tx.us/pub/txdot/lgp/procedures/guide.pdf

TxDOT's Right of Way Acquisition Manual:
http://onlinemanuals.txdot.gov/txdotmanuals/acq/index.htm

TxDOT's Average Low Bid Unit Prices:
http://www.txdot.gov/business/letting-bids/average-low-bid-unit-prices.html

TxDOT's Economically Disadvantaged Counties Program (EDCP):
https://www.txdot.gov/about/programs/economically-disadvantaged-county-program.html

TDCs and TMA Interactive Map:
https://txdot.maps.arcgis.com/apps/webappviewer/index.html?id=eb6b53d80aef46a3a9f5c28dd4248597

TxDOT District Office Information:
https://www.txdot.gov/about/districts.html

U.S. Census TMA Designation:
https://www.fhwa.dot.gov/planning/census_issues/urbanized_areas_and_mpo_tma/;

U.S. Census Data Lookup:
https://data.census.gov/cedsci/

Adventure Cycling Association, US Bicycle Route System (USBRS):
https://www.adventurecycling.org/routes-and-maps/us-bicycle-route-system/

TxDOT Bicycle Tourism Example Network:
https://www.txdot.gov/apps/statewide_mapping/StatewidePlanningMap.html

Active Transportation Plan Inventory (ATPI):
https://www.txdot.gov/projects/planning/bicycle-pedestrian-planning-designing/plan-inventory-tool.html

TxDOT Bicycle and Pedestrian Count Program:
https://www.txdot.gov/data-maps/bicycle-pedestrian-count-program.html

TA Set-Aside Program in Texas Administrative Code:
Title 43, Part 1, Chapter 11, Subchapter G:
https://texreg.sos.state.tx.us/public/readtac$ext.ViewTAC?tac_view=5&ti=43&pt=1&ch=11&sch=G&rl=Y

FHWA TA Set-Aside Guidance:
https://www.fhwa.dot.gov/environment/transportation_alternatives/guidance/

FHWA Safe Routes to Schools Guidance:
https://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/

FHWA Complete Streets Guidance:
https://highways.dot.gov/complete-streets

Safe Routes to School National Partnership:
https://www.saferoutespartnership.org/

National Center for Safe Routes to School:
https://www.saferoutesinfo.org/

DESIGN GUIDANCE:

AASHTO Guide for the Development of Bicycle Facilities (2012):
https://store.transportation.org/Item/CollectionDetail?ID=116

TxDOT Roadway Design Manual:
http://onlinemanuals.txdot.gov/txdotmanuals/rdw/rdw.pdf

TxDOT Bicycle Accommodation Design Guidance:
https://ftp.txdot.gov/pub/txdot-info/ptn/bike-acco-design-guide.pdf

Proposed Guidelines for Pedestrian Facilities in the Public Right-of-Way (PROWAG):
https://www.access-board.gov/guidelines-and-standards/streets-sidewalks/public-rights-of-way/proposed-rights-of-way-guidelines

Separated Bike Lane Planning and Design Guide (FHWA):
https://www.fhwa.dot.gov/environment/bicycle_pedestrian/publications/separated_bikelane_pdg/page00.cfm

Small Town and Rural Multimodal Networks (FHWA):
https://ruraldesignguide.com/
https://www.fhwa.dot.gov/environment/bicycle_pedestrian/publications/small_towns/

Incorporating On-Road Bicycle Networks into Resurfacing Projects (FHWA):
https://www.fhwa.dot.gov/environment/bicycle_pedestrian/publications/resurfacing/

NACTO Urban Bikeway Design Guide:
http://nacto.org/publication/urban-bikeway-design-guide/

FHWA Bikeway Selection Guide:
https://safety.fhwa.dot.gov/ped_bike/tools_solve/docs/fhwasa18077.pdf

Texas Accessibility Information - TDLR:
https://www.tdlr.texas.gov/

ADA Standards for Accessible Design:
Review Laws, Regulations & Standards | ADA.gov

N. DEFINITIONS AND TERMINOLOGY

AFA – Advance Funding Agreement

AASHTO – American Association of State Highway and Transportation Officials

Bikeway terminology – See Section L of this guide.

Bicycle Tourism Trails (BTT) – A network of bicycle tourism routes collaboratively developed to provide safe, non-motorized access to and connectivity between statewide/regional destinations and support economic development across Texas.

Boulevard - Walkable, low-speed (35 mph or less) divided arterial thoroughfare in urban environments designed to carry both through and local traffic, pedestrians and bicyclists. Boulevards may be long corridors, typically four lanes but sometimes wider, serve longer trips and provide pedestrian access to land. Boulevards may be high-ridership transit corridors. Boulevards are primary goods movement and emergency response routes and use vehicular and pedestrian access management techniques. Curb parking is encouraged on boulevards.

Census Urbanized Areas – Densely settled core of census tracts and/or census blocks that meet minimum population density requirements, along with adjacent territory containing non-residential urban land uses as well as territory with low population density included to link outlying densely settled territory with the densely settled core.

Commission - Texas Transportation Commission

COG – Council of Governments
https://www.txregionalcouncil.org/display.php?page=regions_map.php

DA – Detailed Application

Department – Texas Department of Transportation (TxDOT)

Executive director – The executive director of the Texas Department of Transportation or his/her designee

EDCP – Economically Disadvantaged County Program

FHWA – Federal Highway Administration

FPAA – Federal Project Authorization and Agreement

Local Agreement – An agreement between the project sponsor and the department which includes a commitment for the required local funding, describes the total scope and course of project activities, and outlines the responsibilities and duties of the participants.

Local Match – A cash match provided by/through the project sponsor or if the project sponsor is eligible for TDCs then 100% federal TA funds will be applied to the project in lieu of a local match.

Medium urban area – Areas located outside TMA boundaries with a population size between 50,000 and 199,999 as determined by the 2010 Census.

Metropolitan Planning Organization (MPO) – The organization or policy board of an organization created and designated under 23 U.S.C. §134 and 49 U.S.C. §5303 to make transportation planning decisions for the metropolitan planning area and carry out the metropolitan planning process.

Micromobility - FHWA defines micromobility vehicles as any small, low speed, human or electric-powered transportation device, including bicycles, scooters, electric-assist bicycles (ebikes), electric scooters (e-scooters) and other small, lightweight, wheeled conveyances.

Nonurban area – Areas located outside TMA boundaries with a population size of 5,000 or less as determined by the 2010 Census.

PA – Preliminary Application

Project – An undertaking to implement or construct an eligible activity at a specific location or locations, or, if the context so implies, the particular activity so implemented or constructed.

Project sponsor – An eligible entity as described by 23 U.S.C. §133(h)(4)(b), that nominates a particular project for consideration, exercises jurisdiction over the geographic area in which the project is located, and commits to the project's development, implementation, construction, maintenance, management, and finance.

PS&E - Plans, Specifications, and Estimates

SLOA – State Letter of Authority

Small urban areas – Area located outside TMA boundaries with a population size between 5,001 and 49,999 as determined by the 2010 Census.

SRTS – Safe Routes to School

State – The State of Texas or any of its political subdivisions

Statewide Transportation Improvement Program (STIP) – A four-year short-range program developed by the department as a compilation of all metropolitan transportation improvement programs, together with rural transportation improvement programs, that include recommendations from rural planning organizations and department districts for the areas of the state that are outside of the boundaries of a metropolitan planning organization, including transportation between cities.

Surface transportation system – An interconnected surface transportation network for moving people and goods using various transportation modes

TDC – Transportation Development Credit

TDLR – Texas Department of Licensing and Regulation

TA – Transportation Alternatives Set-Aside Program

Transportation Improvement Program (TIP) – A short-range program developed by each metropolitan planning organization in cooperation with the department and public transportation

operators. The TIP covers a four-year period and contains a prioritized listing of all projects proposed for federal funding, plus regionally significant projects proposed for state, federal, and local funding in a metropolitan area.

Transportation Management Area (TMA) – FHWA defines TMAs as "all urbanized areas (UZAs) with populations greater than 200,000 as determined by the 2010 Census."

TxDOT – Texas Department of Transportation

APPENDIX A: CITIES AND CDPs ELIGIBLE FOR TDCS – FY 2023

The list below identifies cities and Census designated places (CDPs), or portions thereof, that are eligible for transportation development credits (TDCs) during TxDOT's 2023 TA Call for Projects. *An asterisk (*) indicates a jurisdiction that has portions eligible for TDCs and portions of its jurisdiction not eligible for TDCs. Refer to the TDC eligibility map link for specific locations.*

Eligible City or CDP
Abbott City
Abilene City*
Abram CDP
Acala CDP
Ackerly City*
Agua Dulce CDP
Agua Dulce City
Aguilares CDP
Airport Heights CDP
Airport Road Addition CDP
Alamo Beach CDP
Alamo City
Alamo Heights City
Alanreed CDP
Alba town CDP
Albany City
Aldine CDP
Alfred CDP
Alice Acres CDP
Alice City
Allison CDP
Alto Bonito Heights CDP
Alto town CDP
Alton City
Amada Acres CDP
Amargosa CDP
Amaya CDP
Ames City
Amherst City
Amistad CDP
Anacua CDP
Anahuac City
Anderson City
Angus City
Annona town CDP
Anson City
Anthony town CDP
Anton City
Appleby City

Eligible City or CDP
Aquilla City
Aransas Pass City
Arcola City
Arp City
Arroyo Colorado Estates CDP
Arroyo Gardens CDP
Asherton City
Athens City
Atlanta City
Austwell City
Avery town CDP
Avinger town CDP
B and E CDP
Bacliff CDP
Bailey City
Baird City
Balch Springs City
Balcones Heights City
Bangs City
Banquete CDP
Bardwell City
Barksdale CDP*
Barrera CDP
Barrett CDP
Barstow City
Bartlett City*
Bastrop City
Batesville CDP
Bay City
Bayside town CDP
Baytown City
Bayview town CDP
Bear Creek Ranch CDP
Beasley City
Beaumont City
Beauxart Gardens CDP
Beaver Creek CDP
Beckville City
Bedias City

Eligible City or CDP
Beeville City
Bells town CDP
Bellville City
Belton City
Ben Arnold CDP
Ben Bolt CDP
Benavides City
Benjamin City
Benjamin Perez CDP
Bertram City
Bevil Oaks City
Big Sandy town CDP
Big Spring City
Big Thicket Lake Estates CDP
Big Wells City
Bishop City
Bivins CDP
Bixby CDP
Blanco City
Blanket town CDP
Bledsoe CDP
Blessing CDP
Bloomburg town CDP
Blooming Grove town CDP
Bloomington CDP
Blue Berry Hill CDP
Blue Mound City
Bluetown CDP
Blum town CDP
Bogata City
Boling CDP
Bonanza Hills CDP
Bonham City
Borger City
Botines CDP
Box Canyon CDP
Boyd town CDP
Brady City
Brazoria City

TDC eligibility map link

Eligible City or CDP
Brazos CDP
Breckenridge City
Bridge City
Broaddus town CDP
Brookshire City
Brookside City
Browndell City
Brownfield City
Brownsboro City
Brownsville City
Brownwood City
Bruceville-Eddy City
Bruni CDP
Bryson City
Buchanan Dam CDP
Buchanan Lake CDP
Buckholts town CDP
Buena Vista CDP
Buffalo City
Bullard town CDP*
Buna CDP
Burke City
Burlington CDP
Burton City
Butterfield CDP
Byers City
Bynum town CDP
Cesar Chavez CDP
Cade Lakes CDP
Calvert City
Camargito CDP
Cameron City
Cameron Park CDP
Camp Swift CDP
Camp Wood City
Campbell City
Campo Verde CDP
Cantu Addition CDP
Canutillo CDP
Cape Royale CDP
Carl's Corner town CDP

Eligible City or CDP
Carrizo Springs City
Carter CDP
Carthage City
Casa Blanca CDP
Casas CDP
Castle Hills City
Cedar Creek CDP
Cedar Hill City
Cedar Point CDP
Celeste City
Center City
Centerville City
Central Gardens CDP
Chandler City
Channelview CDP
Chaparrito CDP
Chapeno CDP
Charlotte City
Chester town CDP
Chico City
Childress City
Chillicothe City
China City
China Grove town CDP
China Spring CDP
Chireno City
Christine town CDP
Chula Vista CDP (Cameron County) CDP
Chula Vista CDP (Maverick County) CDP
Chula Vista CDP (Zavala County) CDP
Cibolo City*
Cienegas Terrace CDP
Circle D-KC Estates CDP
Citrus City CDP
Clarksville City
Clarksville City
Cleveland City*
Clifton City
Clint town CDP
Cloverleaf CDP
Clute City

Eligible City or CDP
Coahoma town CDP
Coldspring City
Coleman City
Colmesneil City
Colorado Acres CDP
Colorado City
Combes town CDP
Comfort CDP
Commerce City
Como town CDP
Concepcion CDP
Converse City
Cool City
Coolidge town CDP
Copperas Cove City
Corpus Christi City*
Corrigan town CDP
Country Acres CDP
Covington City
Coyanosa CDP
Coyote Acres CDP
Cranfills Gap City
Crockett City
Cross Mountain CDP
Crowell City
Crowley City
Crystal City
Cuero City
Cuevitas CDP
Cumby City
Cuney town CDP
Cushing City
Daingerfield City
Daisetta City
Damon CDP
Danbury City
Dawson town CDP
Dayton City
Dayton Lakes City
De Kalb City
De Leon City

TDC eligibility map link

Eligible City or CDP
Del Mar Heights CDP
Del Rio City
Del Sol CDP
Dell City
Delmita CDP
Denison City
Denver City town CDP
Deport City
DeSoto City
Detroit town CDP
Devers City
Deweyville CDP
Diboll City
Dickens City
Dilley City
Dodd City town CDP
Doffing CDP
Domino town CDP
Donna City
Doolittle CDP
Douglassville town CDP
Driscoll City
Duncanville City
E. Lopez CDP
Eagle Lake City
Eagle Pass City
Early City
East Alto Bonito CDP
East Bernard City
East Mountain City
East Tawakoni City
Eastland City
Easton City
Ector City
Edcouch City
Edgecliff town CDP
Edgewater Estates CDP
Edinburg City
Edroy CDP
Eidson Road CDP
El Brazil CDP

Eligible City or CDP
El Camino Angosto CDP
El Campo City
El Castillo CDP
El Cenizo CDP
El Cenizo City
El Chaparral CDP
El Indio CDP
El Mesquite CDP
El Paso City
El Quiote CDP
El Rancho Vela CDP
El Refugio CDP
El Socio CDP
Eldorado City
Elgin City
Elias-Fela Solis CDP
Elm Creek CDP
Elmendorf City
Elsa City
Encantada-Ranchito-El Calaboz CDP
Encino CDP
Escobares City
Estelline town CDP
Eugenio Saenz CDP
Eureka City
Evadale CDP
Evant town CDP
Evergreen CDP
Everman City
Fabens CDP
Fabrica CDP
Fair Oaks Ranch City*
Fairfield City
Falcon CDP
Falcon Heights CDP
Falcon Lake Estates CDP
Falcon Mesa CDP
Falconaire CDP
Falfurrias City
Falman CDP
Fannett CDP

Eligible City or CDP
Fernando Salinas CDP
Flat CDP
Flor del Rio CDP
Flowella CDP
Fluvanna CDP
Follett City
Forest Heights CDP
Forest Hill City
Forney City
Forsan City
Fort Bliss CDP
Fort Hancock CDP
Fort Hood CDP
Fort Stockton City
Four Points CDP
Franklin City
Freeport City
Freer City
Fritch City
Fronton CDP
Fronton Ranchettes CDP
Gainesville City
Galena Park City
Gallatin City
Garceno CDP
Garciasville CDP
Garfield CDP
Garrett town CDP
Garrison City
Gary City town CDP
Garza-Salinas II CDP
Gatesville City
Gause CDP
George West City
Gilmer City
Gladewater City
Glen Rose City
Glenn Heights City
Goliad City
Goodrich City
Gordon City

TDC eligibility map link

Eligible City or CDP
Goree City
Graford City
Grand Prairie City
Grand Saline City
Grandfalls town CDP
Granger City
Granjeno City
Grape Creek CDP
Grapeland City
Green Valley Farms CDP
Greenville City
Gregory City
Grey Forest City
Groesbeck City
Groves City
Groveton City
Gruver City
Guadalupe Guerra CDP
Guerra CDP
Gun Barrel City
Guthrie CDP
Gutierrez CDP
H. Cuellar Estates CDP
Hallettsville City
Hallsville City
Hamlin City
Hamshire CDP
Hardin City
Harding Gill Tract CDP
Hargill CDP
Harker Heights City
Harlingen City
Harper CDP
Haskell City
Havana CDP
Hawk Cove City
Hawkins City
Hawley City
Hays City
Hearne City
Hebbronville CDP

Eligible City or CDP
Heidelberg CDP
Helotes City
Hemphill City
Hempstead City
Henderson City
Hermleigh CDP
Hidalgo City
Higgins City
Highlands CDP
Hill Country City
Hillsboro City
Hillside Acres CDP
Hilltop CDP (Starr County) CDP
Hilltop Lakes CDP
Hitchcock City
Holiday Beach CDP
Holiday Lakes town CDP
Holland town CDP
Holliday City
Holly Lake Ranch CDP
Hollywood Park town CDP
Homestead Meadows North CDP
Homestead Meadows South CDP
Honey Grove City
Hooks City
Horizon City
Horseshoe Bay City*
Hubbard City
Hudson City
Hughes Springs City
Hull CDP
Hungerford CDP
Huntington City
Huntsville City
Hutto City
Huxley City
Iago CDP
Iglesia Antigua CDP
Imperial CDP
Indian Hills CDP
Indian Lake town CDP

Eligible City or CDP
Indian Springs CDP
Indio CDP
Ingleside City
Ingleside on the Bay City
Iola City
Iraan City
Iredell City
Itasca City
Ivanhoe City
J.F. Villareal CDP
Jacinto City
Jacksboro City
Jacksonville City
Jardin de San Julian CDP
Jasper City
Jayton City
Jefferson City
Jewett City
Joaquin City
Johnson City
Jones Creek CDP
Jourdanton City
Juarez CDP
Katy City*
Kaufman City
K-Bar Ranch CDP
Kemp City
Kenefick town CDP
Kennard City
Kerens City
Kilgore City
Killeen City
Kingsland CDP
Kingsville City
Kirby City
Kirbyville City
Kirvin town CDP
Knippa CDP
Knollwood City
Knox City town CDP
Kopperl CDP

TDC eligibility map link

Eligible City or CDP
Kosse town CDP
Kountze City
Kress City
La Blanca CDP
La Carla CDP
La Casita CDP
La Chuparosa CDP
La Coma CDP
La Coma Heights CDP
La Escondida CDP
La Esperanza CDP
La Feria City
La Feria North CDP
La Grange City
La Grulla City
La Homa CDP
La Joya City
La Loma de Falcon CDP
La Marque City
La Minita CDP
La Moca Ranch CDP
La Paloma Addition CDP
La Paloma CDP
La Paloma Ranchettes CDP
La Paloma-Lost Creek CDP
La Presa CDP
La Pryor CDP
La Puerta CDP
La Rosita CDP
La Tina Ranch CDP
La Victoria CDP
La Villa City
La Ward City
Lackland AFB CDP
Lacy-Lakeview City
Ladonia town CDP
Lago CDP
Lago Vista CDP
Laguna Heights CDP
Laguna Park CDP
Laguna Seca CDP

Eligible City or CDP
Laguna Vista town CDP
Lake Brownwood CDP
Lake Cherokee CDP
Lake City town CDP
Lake Colorado City CDP
Lake Medina Shores CDP
Lake Meredith Estates CDP
Lake View CDP
Lakeport City
Lakeshore Gardens-Hidden Acres CDP
Lakeside town (San Patricio County) CDP
Lamesa City
Lampasas City
Lancaster City
Laredo City
Laredo Ranchettes CDP
Laredo Ranchettes West CDP
Las Haciendas CDP
Las Lomas CDP
Las Lomitas CDP
Las Palmas CDP
Las Palmas II CDP
Las Pilas CDP
Las Quintas Fronterizas CDP
Lasana CDP
Lasara CDP
Latexo City
Laughlin AFB CDP
Laureles CDP
Lawn town CDP
Leakey City
Leary City
Lefors town CDP
Leming CDP
Leon Valley City
Leona City
Leonard City
Levelland City
Liberty City
Liberty City CDP
Linden City

Eligible City or CDP
Linn CDP
Lipan City
Little Cypress CDP
Little River-Academy City
Live Oak City
Liverpool City
Livingston town CDP
Llano City
Llano Grande CDP
Lockhart City
Loma Grande CDP
Loma Linda CDP
Loma Linda East CDP (Jim Wells County) CDP
Loma Linda East CDP (Starr County) CDP
Loma Linda West CDP
Loma Vista CDP
Lometa City
Lone Star City
Longoria CDP
Longview City
Lopeño CDP
Lopezville CDP
Loraine town CDP
Lorenzo City
Los Altos CDP
Los Alvarez CDP
Los Angeles CDP
Los Arcos CDP
Los Arrieros CDP
Los Barreras CDP
Los Centenarios CDP
Los Corralitos CDP
Los Ebanos CDP (Hidalgo Cnty) CDP
Los Ebanos CDP (Starr Cnty) CDP
Los Fresnos CDP
Los Fresnos City
Los Huisaches CDP
Los Indios town CDP
Los Lobos CDP
Los Minerales CDP
Los Nopalitos CDP

TDC eligibility map link

Eligible City or CDP
Los Veteranos I CDP
Los Veteranos II CDP
Los Ybanez City
Lott City
Louise CDP
Lovelady City
Lozano CDP
Lueders City
Lufkin City
Luling City
Lumberton City
Lyford City
Lytle City*
Mabank town CDP
Macdona CDP
Madisonville City
Magnolia Beach CDP
Malakoff City
Malone town CDP
Manuel Garcia CDP
Manuel Garcia II CDP
Marietta town CDP
Markham CDP
Marlin City
Marquez City
Marshall City
Mart City
Martindale City
Martinez CDP
Mason City
Matador town CDP
Matagorda CDP
Mathis City
Maud City
Mauriceville CDP
May CDP
McAllen City
McDade CDP
McGregor City*
McLean town CDP
McLeod CDP

Eligible City or CDP
Meadow town CDP
Medina CDP
Melvin town CDP
Memphis City
Mercedes City
Meridian City
Mertens town CDP
Mertzon City
Mesquite CDP
Mexia City
Mi Ranchito Estate CDP
Midfield CDP
Midway City
Midway North CDP
Midway South CDP
Miguel Barrera CDP
Mikes CDP
Mila Doce CDP
Milam CDP
Milano City
Mildred town CDP
Milford town CDP
Miller's Cove town CDP
Millsap town CDP
Mineola City
Mineral Wells City
Mingus City
Mirando City CDP
Mission Bend CDP
Mission City
Monahans City
Mont Belvieu City*
Montague CDP
Monte Alto CDP
Moraida CDP
Morales-Sanchez CDP
Morgan City
Morgan Farm CDP
Morgan's Point Resort City
Morning Glory CDP
Morton City

Eligible City or CDP
Mosheim CDP
Mound CDP
Mount Calm City
Mount Enterprise City
Mount Pleasant City
Mount Vernon town CDP
Muniz CDP
Murchison City
Murillo CDP
Mustang Ridge City*
Nacogdoches City
Nada CDP*
Naples City
Narciso Pena CDP
Nash City
Natalia City
Navarro town CDP
Navasota City
Neches CDP
Nederland City
Nesbitt town CDP
Netos CDP
New Boston City
New Chapel Hill City
New Falcon CDP
New London City
New Summerfield City
New Waverly City
Newton City
Niederwald City*
Nina CDP
Nocona City
Nocona Hills CDP
Nolanville City
Nome City
Nordheim City
Normandy CDP
Normangee town CDP
Normanna CDP
North Alamo CDP
North Cleveland City

TDC eligibility map link

Eligible City or CDP
North Escobares CDP
North San Pedro CDP
Novice City
Oak Ridge town (Cooke County) CDP
Oak Trail Shores CDP
Oak Valley town CDP
Oakhurst CDP
Oakwood town CDP
O'Brien City
Odem City
Odessa City
O'Donnell City*
Oglesby City
Oilton CDP
Old River-Winfree City*
Olivarez CDP
Olivia Lopez de Gutierrez CDP
Olmito and Olmito CDP
Olmito CDP
Olmos Park City
Olney City
Omaha City
Onalaska City
Opdyke West town CDP
Orange City
Orange Grove City
Orason CDP
Ore City
Overton City
Owl Ranch CDP
Pablo Pena CDP
Paducah town CDP
Paige CDP
Paisano Park CDP
Palacios City*
Palm Valley City
Palmer CDP
Palmhurst City
Palmview City
Palmview South CDP
Palo Blanco CDP

Eligible City or CDP
Palo Pinto CDP
Pampa City
Pasadena City
Pattison City
Pawnee CDP
Pecan Gap City*
Pecos City
Pelican Bay City
Pena CDP
Pendleton CDP
Penelope town CDP
Penitas City
Perezville CDP
Perrin CDP
Petronila City
Pettus CDP
Pharr City
Pilot Point City
Pine Forest City
Pine Harbor CDP
Pine Island town CDP
Pinebrook CDP
Pinehurst CDP
Pinehurst City
Pineland City
Pinewood Estates CDP
Pittsburg City
Plains town CDP
Plantersville City
Pleak CDP
Pleasant Hill CDP
Pleasanton City
Plum Grove City
Point Blank City
Point Comfort City
Ponder town CDP
Port Aransas City*
Port Arthur City
Port Isabel City*
Port Lavaca City*
Port Mansfield CDP

Eligible City or CDP
Port Neches City
Port O'Connor CDP*
Portland City*
Post City
Poteet City
Potosi CDP
Powderly CDP
Prado Verde CDP
Praesel CDP
Prairie View City
Premont City
Presidio City
Primera town CDP
Progreso City
Progreso Lakes City
Pueblo East CDP
Pueblo Nuevo CDP
Putnam town CDP
Pyote town CDP
Quanah City
Queen City
Quemado CDP
Quesada CDP
Quinlan City
Quitman City
Radar Base CDP
Rafael Pena CDP
Ralls City
Ramireno CDP
Ramirez-Perez CDP
Ramos CDP
Ranchette Estates CDP
Ranchitos del Norte CDP
Ranchitos East CDP
Ranchitos Las Lomas CDP
Rancho Alegre CDP
Rancho Banquete CDP
Rancho Chico CDP
Rancho Viejo CDP
Rancho Viejo town CDP
Ranchos Penitas West CDP

TDC eligibility map link

Eligible City or CDP
Randolph AFB CDP
Rangerville CDP
Ratamosa CDP
Ravenna City
Raymondville City
Realitos CDP
Red Lick City
Red Rock CDP
Redfield CDP
Redland CDP
Redwater City
Redwood CDP
Refugio town CDP
Regino Ramirez CDP
Reid Hope King CDP
Reklaw City
Relampago CDP
Reno city (Lamar County) City
Reno city (Parker and Tarrant Counties) City
Ricardo CDP
Rice Tracts CDP
Richards CDP
Rio Bravo City
Rio Grande City
Rio Hondo City
Rising Star town CDP
Rivereno CDP
Riverside City
Riviera CDP
Road Runner town CDP
Robert Lee City
Robstown City
Rochelle CDP
Rochester town CDP
Rock Island CDP
Rockdale City
Rockwell Place CDP
Rocky Mound town CDP
Rogers town CDP
Roma City
Ropesville City

Eligible City or CDP
Rosanky CDP
Roscoe City
Rose City
Rose Hill Acres City
Rosenberg City
Rosharon CDP
Rosita CDP
Rosser CDP
Round Mountain town CDP
Rule town CDP
Rusk City
Sabinal City
Salado CDP
Salida del Sol Estates CDP
Salineño CDP
Salineño North CDP
Sam Rayburn CDP
Sammy Martinez CDP
San Antonio City
San Augustine City
San Benito City
San Carlos CDP
San Carlos I CDP
San Carlos II CDP
San Diego City
San Elizario City
San Fernando CDP
San Isidro CDP
San Juan CDP
San Juan City
San Marcos City
San Patricio City
San Pedro CDP
San Perlita City
San Ygnacio CDP
Sand Springs CDP
Sandia CDP
Sandoval CDP
Sandy Hollow-Escondidas CDP
Sandy Oaks City
Sanford town CDP

Eligible City or CDP
Sansom Park City
Santa Anna CDP
Santa Anna town CDP
Santa Cruz CDP
Santa Maria CDP
Santa Monica CDP
Santa Rosa CDP
Santa Rosa town CDP
Santel CDP
Santo CDP
Sargent CDP
Savoy City
Scenic Oaks CDP
Schertz City*
Scissors CDP
Scottsville City
Seadrift City*
Seagoville City
Sealy City
Sebastian CDP
Seco Mines CDP
Seguin City
Selma City*
Seven Oaks City
Shadybrook CDP
Shamrock City
Shavano Park City
Sheffield CDP
Shelbyville CDP
Shepherd City
Sherwood Shores CDP
Shiro CDP
Sierra Blanca CDP
Siesta Acres CDP
Siesta Shores CDP
Silsbee City
Sinton City
Skidmore CDP
Slaton City
Smiley City
Smithville City

TDC eligibility map link

Eligible City or CDP
Smyer town CDP
Snyder City
Socorro City
Solis CDP
Somerset City
Sonora City
Sour Lake City
South Alamo CDP
South Fork Estates CDP
South Houston City
South La Paloma CDP
South Mountain town CDP
South Padre Island town CDP*
South Point CDP
South Toledo Bend CDP
Southmayd City
Southwest Sandhill CDP
Sparks CDP
Spearman City
Spring Gardens CDP
Spur City
St. Hedwig town CDP
St. Jo City
St. Paul CDP
Stamford City
Stanton City
Stephenville City
Stinnett City
Stockdale City
Stowell CDP
Strawn City
Streetman town CDP*
Sullivan City
Sundown City
Sunray City
Sunrise Beach City
Sunrise Shores CDP
Sunset Acres CDP
Sunset CDP (Starr County) CDP
Sweetwater City
Taft City

Eligible City or CDP
Taft Southwest CDP
Tahoka City
Talco City
Tanquecitos South Acres CDP
Tanquecitos South Acres II CDP
Tatum City
Taylor City
Taylor Landing City
Teague City
Tehuacana town CDP
Temple City
Tenaha town CDP
Terlingua CDP
Terrell City
Terrell Hills City
Texarkana City
Thompsonville CDP
Thorndale City
Thornton town CDP
Thorntonville town CDP
Thrall City
Three Rivers City
Throckmorton town CDP
Thunderbird Bay CDP
Tierra Bonita CDP
Tierra Dorada CDP
Tierra Grande CDP
Tierra Verde CDP
Tilden CDP
Timberwood Park CDP
Timpson City
Tivoli CDP
Todd Mission City
Tolar City
Tornillo CDP
Tow CDP
Tradewinds CDP
Trenton City
Trinity City
Troup City
Troy City

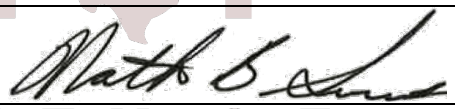
Eligible City or CDP
Tuleta CDP
Tulia City
Tulsita CDP
Tyler City
Tynan CDP
Uhland City*
Uncertain City
Union Grove City
Universal City
Utopia CDP
Uvalde City
Uvalde Estates CDP
Val Verde Park CDP
Valera CDP
Valle Hermoso CDP
Valle Verde CDP
Valle Vista CDP
Valley Mills City
Van Horn town CDP
Van Vleck CDP
Vanderbilt CDP
Vernon City
Victoria Vera CDP
Vidor City
Villa del Sol CDP
Villa Pancho CDP
Villa Verde CDP
Villarreal CDP
Vinton CDP
Von Ormy City
Wadsworth CDP
Wake City
Waller City*
Wallis City
Walnut Springs City
Warren CDP
Warren City
Waskom City
Webberville CDP
Weimar City
Weinert City

TDC eligibility map link

Eligible City or CDP
Welch CDP
Wellington City
Wellman City
Wells town CDP
Weslaco City
West Alto Bonito CDP
West Columbia City
West Livingston CDP
West Orange City
West Sharyland CDP
West Tawakoni City
Westbrook City
Westdale CDP
Western Lake CDP
Westway CDP
Westwood Shores CDP
Wharton City
White Oak City
Whiteface town CDP
Whitehouse City
Whitewright town CDP
Whitharral CDP
Whitney town CDP
Wickett town CDP
Wild Peach CDP
Wildwood CDP
Willis City
Wills Point City
Windcrest City
Windom town CDP
Winfield City
Winnie CDP
Winnsboro City
Wolfe City
Wolfforth City
Woodsboro town CDP
Woodson town CDP
Woodville town CDP
Wortham town CDP
Wyldwood CDP
Yantis town CDP

Eligible City or CDP
Yoakum City
Yznaga CDP
Zapata CDP
Zapata Ranch CDP
Zarate CDP
Zavalla City
Zephyr CDP

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	January 10, 2023	**AGENDA ITEM**	Section 3 Presentation
AGENDA SUBJECT:	**PRESENTATION OF SECTION 3 OF THE HOUSING AND URBAN DEVELOPMENT ACT OF 1968 AS PART OF THE COMMUNITY DEVELOPMENT BLOCK GRANT REQUIREMENTS.**		
PREPARED BY:	Nate Smith	**Date Submitted:**	January 5, 2023
EXHIBITS:	TDA Section 3 Presentation		
BUDGETARY IMPACT			
None			
CITYADMINISTRATOR APPROVAL:			

SUMMARY:

One of the requirements of the Community Development Block Grant is a presentation of Section 3 of the Housing and Urban Development Act of 1968. The City Administrator will read the presentation for the record. No action is required.

RECOMMENDED ACTION:

No action required

A1024 Section 3 Presentation to City of Fairfield

The City of Fairfield recently received the following grant award:

- Grant Contract No. CDV21-0003
- Award Amount: $350,000.00
- Project: Elevated storage tank rehabilitation

The grant is funded through the Community Development Block Grant, via:

- U.S. Department of Housing and Urban Development

and

- Texas Department of Agriculture

Section 3 Concepts

- As a condition of funding, the City of Fairfield must comply with Section 3 of the Housing and Urban Development Act of 1968.

- To the greatest extent feasible, Grant Recipients must direct economic opportunities generated by CDBG funds to low- and very low-income persons.

Section 3 Concepts

In part, this means ensuring that:

- Section 3 Businesses have the information to submit a bid or proposal for the project; and

- Section 3 Workers have information about any available job opportunities related to the project.

For precise definitions, see TxCDBG Policy Issuance 20-01

Section 3 Business

A company may qualify as a Section 3 Business if:

- it is owned by low-income persons;
- it is owned by Section 8-Assisted housing residents; or
- 75% of all labor hours for the business in a 3 month period are performed by Section 3 Workers

Register at:

- HUD's Section 3 website: https://portalapps.hud.gov/Sec3BusReg/BRegistry/RegisterBusiness
- Certify as a Section 3 business (Form A1023)

Section 3 Business

This project is expected to include the following contracting opportunities:

- Grant Administration services – GrantWorks, Inc. (previously selected)
- Engineering Services – Hayter Engineering, Inc. (previously selected)
- Prime Contractor - TBD

Section 3 Worker

You may qualify as a Section 3 Worker if:

- Your annual income is below the county threshold for your family size: For example, the county threshold for a family size of one is $38,750.00
- You are a current or recent Youthbuild participant

Register your information and search for opportunities at:

- WorkInTexas.gov
- HUD's Section 3 Opportunity Portal https://hudapps.hud.gov/OpportunityPortal/

Targeted Section 3 Worker

Section 3 Workers that reside near the project location may also qualify as Targeted Section 3 Workers. For this project, that service area is defined by this map:

County	CountyName	Tract	Blockgroup	F2019LMUniv
161	Freestone County	100	2	2360
161	Freestone County	100	1	2885
161	Freestone County	300	1	1065
161	Freestone County	200	1	1165
		F2019LMUniv TOTAL:		7475

Recordkeeping

The City of Fairfield will track all hours worked on the project based on the three categories of workers.

This will require collection of certain income information.

For More Information

TxCDBG Policy Issuance 20-01

REVISED Policy Issuance 20-01 Section 3 v1.pdf (texasagriculture.gov)

24 CFR Part 75

Electronic Code of Federal Regulations (eCFR)

City Contact: Nate Smith, City Administrator

Project Manager: Ottilia Willis, Project Manager
GrantWorks, Inc.

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	January 10, 2023	**AGENDA ITEM**	Tahoe Purchase Order
AGENDA SUBJECT:	**DISCUSSION AND POSSIBLE ACTION ON APPROVING PURCHASE ORDER REQUEST FOR THREE CHEVROLET TAHOES AND OUTFITTING FOR THE POLICE DEPARTMENT**		
PREPARED BY:	Nate Smith/Albert Gallegos Jr.	**Date Submitted:**	January 5, 2023
EXHIBITS:	PO Requests		

BUDGETARY IMPACT

Will require financing to be approved and arranged at a later date. A total cost of $208,675 for three vehicles plus outfitting.

CITYADMINISTRATOR APPROVAL:

SUMMARY:

Although the purchase and financing of three new police department Chevrolet Tahoe vehicles was approved in the budget, our supplier was not able to secure three two-wheel-drive vehicles. Rather, our supplier secured one two-wheel-drive vehicle and two four-wheel-drive vehicles. The cost will be an additional $27,040 for all three vehicles. Outfitting costs will remain the same, for a total of $208,675. Both vendors come through the BuyBoard purchasing group.

RECOMMENDED ACTION:

Recommend approval

City of Fairfield

222 South Mount Street
Fairfield, Texas 75840
Telephone: (903) 389-2633
Fax: (903) 389-6327

VENDOR NAME: Caldwell Country

ADDRESS 800 HWY 21, Caldwell Texas 77836

TELEPHONE: 979-567-6129 **FAX:**

VENDOR REP: Chris Collins **DATE:** 1/3/2023

QUOTED PRICE IS VALID THROUGH DATE: #CC223890

FUND/DEPT CODE: ( ) **BALANCE:**

Quantity	Description	Unit Price	Total
1	Tahoe	$ 43,825.00	$ 43,825.00
1	buy board fee	$ 400.00	$ 400.00
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
		Subtotal	$ 44,225.00
		Shipping	
		Total	$ 44,225.00

REQUEST BY: Chief David Utsey **DATE:** 1/4/2023

DIRECTOR: **DATE:**

PURCHASING: **DATE:**

CALDWELL COUNTRY CHEVROLET

800 HWY. 21 E. CALDWELL, TEXAS 77836 TAX ID#14-1856872

BUYBOARD BID 601-19 **QUOTE # CC223890**

End User: CITY OF FAIRFIELD **Caldwell Rep:** CHRIS COLLINS

Contact: ALBERT GALLEGOS 903-389-3901-W **Phone:** 979-567-6129

Phone/email: ALBERT.GALLEGOS@FAIRFIEDTEXAS.GOV 903-388-5196 **Date:** Tuesday, January 3, 2023

Product Description: CHEVY TAHOE BASE PPV **email:** chris@caldwellcountry.com

A. Bid Series: 31 **A. Base Price:** $ 42,575.00

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
CC10706	2023 TAHOE 2WD PPV	INCL		8" DIAGONAL SCREEN AUDIO SYS	INCL
	5.3L V8 GAS E85; 10-SPEED AUTO	INCL		HEAVY DUTY BRAKE SYS	INCL
9C1	PPV IDENTIFIER	INCL		220 AMP ALTERNATOR	INCL
5T5	FRONT CLOTH REAR/VINYL SEATS	INCL		AC & HEAT; AM/FM RADIO/CD	INCL
6J7	FLASHER SYSTEM	INCL		GVWR 7200 LBS	INCL
7X3	LH SPOTLIGHT	$ 800.00		40/20/40 FRONT SEAT	INCL
AMF	REMOTE KEYLESS ENTRY FOBS- 4	$ 375.00		FRONT SKID PLATE	INCL
O06E2	KEYED ALIKE	$ 75.00		POLICE RATED TIRES & WHEELS	INCL
	SURVEILLANCE MODE INT LIGHTING	INCL		POWER WINDOWS/LOCKS	INCL
	DUAL BATTERIES	INCL		CRUISE CONTROL	
	3.23 REAR AXLE RATIO	INCL			
				Total of B. Published Options:	**$ 1,250.00**

C. Unpublished Options [Itemize each below, not to exceed 25%] $= 0.0 %

Options	Bid Price	Options	Bid Price
	$ -	GBA- BLACK	COLOR
		HIT- JET BLACK CLOTH SEAT TRIM	INT COLOR
		ORDERED-ORDER #BQSRC3	DELIVERY
		Total of C. Unpublished Options:	**$ -**

D.	**Registration, Inspection, Paperwork, Postage cost, Courthouse time, & Runner time:**	**INCLUDED**	**$ -**
E.	**Upfitters:**		**$ -**
F.	**Manufacturer Destination/Delivery:**		
G.	**Floor Plan Interest (for in-stock and/or equipped vehicles):**		**$ -**
H	**Lot Insurance (for in-stock and/or equipped vehicles):**		**$ -**
I.	**Contract Price Adjustment:**		**$ -**
J.	**Additional Delivery Charge:** _____ **miles** **INCLUDED**		**$ -**
K.	**Subtotal:**		**$ 43,825.00**
L.	**Quantity Ordered** 1 **x K =**		**$ 43,825.00**
M.	**Trade in:**		
N.	**BUYBOARD FEE PER PURCHASE ORDER**		**$ 400.00**
O.	**TOTAL PURCHASE PRICE WITH BUYBOARD FEE**		**$ 44,225.00**

**** PRICES ARE SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES. RE-VERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER P.O. IS ISSUED. FINAL PRICE IS NOT CONFIRMED UNTIL VEHICLE ORDER IS ACCEPTED BY MANUFACTURER. PRICE WILL BE CONFIRMED AT TIME OF ORDER ENTRY, BE ADVISED PRICE CAN CHANGE DUE TO MANUFATURER. ENSURE CONFIRMATION OF RECIEPT BY EMAIL WHEN P.O. IS SENT. ** DUE TO SEMICONDUCTOR SUPPLY SHORTAGES, FEATURE AVAILABILITY WILL CHANGE THROUGHOUT THE MODEL YEAR. SEE THE WINDOW LABEL OF A SPECIFIC VEHICLE TO DETERMINE ITS CONTENT.**

City of Fairfield

222 South Mount Street
Fairfield, Texas 75840
Telephone: (903) 389-2633
Fax: (903) 389-6327

VENDOR NAME: Caldwell Country

ADDRESS 800 HWY 21, Caldwell Texas 77836

TELEPHONE: 979-567-6129 **FAX:**

VENDOR REP: Chris Collins **DATE:** 1/3/2023

QUOTED PRICE IS VALID THROUGH DATE: #CC233995

FUND/DEPT CODE: ( ) **BALANCE:**

Quantity	Description	Unit Price	Total
2	Tahoe 4 wheel drive	$ 48,070.00	$ 96,140.00
1	buy board fee	$ 400.00	$ 400.00
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
		Subtotal	$ 96,540.00
		Shipping	
		Total	$ 96,540.00

REQUEST BY: Chief David Utsey **DATE:** 1/4/2023

DIRECTOR: **DATE:**

PURCHASING: **DATE:**

CALDWELL COUNTRY CHEVROLET

800 HWY. 21 E. CALDWELL, TEXAS 77836 TAX ID#14-1856872

BUYBOARD BID 601-19 **QUOTE # CC233995**

End User: CITY OF FAIRFIELD
Contact: ALBERT GALLEGOS 903-389-3901-W
Phone/email: ALBERT.GALLEGOS@FAIRFIEDTEXAS.GOV 903-388-5196
Product Description: CHEVY TAHOE BASE PPV

Caldwell Rep: CHRIS COLLINS
Phone: 979-567-6129
Date: Tuesday, January 3, 2023
email: chris@caldwellcountry.com

A. Bid Series: 31 **A. Base Price:** $ 42,575.00

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
CK10706	2023 TAHOE 4WD PPV	$ 4,245.00		8" DIAGONAL SCREEN AUDIO SYS	INCL
	5.3L V8 GAS E85; 10-SPEED AUTO	INCL		HEAVY DUTY BRAKE SYS	INCL
9C1	PPV IDENTIFIER	INCL		220 AMP ALTERNATOR	INCL
5T5	FRONT CLOTH REAR/VINYL SEATS	INCL		AC & HEAT; AM/FM RADIO/CD	INCL
6J7	FLASHER SYSTEM	INCL		GVWR 7200 LBS	INCL
7X3	LH SPOTLIGHT	$ 800.00		40/20/40 FRONT SEAT	INCL
AMF	REMOTE KEYLESS ENTRY FOBS- 4	$ 375.00		FRONT SKID PLATE	INCL
O06E2	KEYED ALIKE	$ 75.00		POLICE RATED TIRES & WHEELS	INCL
	SURVEILLANCE MODE INT LIGHTING	INCL		POWER WINDOWS/LOCKS	INCL
	DUAL BATTERIES	INCL		CRUISE CONTROL	
	3.23 REAR AXLE RATIO	INCL			

Total of B. Published Options: $ 5,495.00

C. Unpublished Options [Itemize each below, not to exceed 25%] $= 0.0 %

Options	Bid Price	Options	Bid Price
	$ -	GBA- BLACK	COLOR
		HIT- JET BLACK CLOTH SEAT TRIM	INT COLOR
		ORDERED-ORDER #BQTK7G, BQTK7H	DELIVERY

Total of C. Unpublished Options: $ -

D.	**Registration, Inspection, Paperwork, Postage cost, Courthouse time, & Runner time:**	**INCLUDED**	$ -
E.	**Upfitters:**		$ -
F.	**Manufacturer Destination/Delivery:**		
G.	**Floor Plan Interest (for in-stock and/or equipped vehicles):**		$ -
H	**Lot Insurance (for in-stock and/or equipped vehicles):**		$ -
I.	**Contract Price Adjustment:**		$ -
J.	**Additional Delivery Charge:** ____ **miles**	**INCLUDED**	$ -
K.	**Subtotal:**		$ 48,070.00
L.	**Quantity Ordered** 2 **x K =**		$ 96,140.00
M.	**Trade in:**		
N.	**BUYBOARD FEE PER PURCHASE ORDER**		$ 400.00
O.	**TOTAL PURCHASE PRICE WITH BUYBOARD FEE**		$ 96,540.00

**** PRICES ARE SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES. RE-VERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER P.O. IS ISSUED. FINAL PRICE IS NOT CONFIRMED UNTIL VEHICLE ORDER IS ACCEPTED BY MANUFACTURER. PRICE WILL BE CONFIRMED AT TIME OF ORDER ENTRY, BE ADVISED PRICE CAN CHANGE DUE TO MANUFATURER. ENSURE CONFIRMATION OF RECIEPT BY EMAIL WHEN P.O. IS SENT. ** DUE TO SEMICONDUCTOR SUPPLY SHORTAGES, FEATURE AVAILABILITY WILL CHANGE THROUGHOUT THE MODEL YEAR. SEE THE WINDOW LABEL OF A SPECIFIC VEHICLE TO DETERMINE ITS CONTENT.**

City of Fairfield

222 South Mount Street
Fairfield, Texas 75840
Telephone: (903) 389-2633
Fax: (903) 389-6327

VENDOR NAME: CAP FLEET

ADDRESS 26.3 TAYLORS VALLEY ROAD, BELTON, TEXAS, 76513

TELEPHONE: 254-773-1959 **FAX:**

VENDOR REP: CARLO DI GANCI **DATE:** 26-May-22

QUOTED PRICE IS VALID THROUGH DATE:

FUND/DEPT CODE: 01-5-16-6103 **BALANCE:**

Quantity	Description	Unit Price	Total
3	TAHOE BUILDS	$ 22,630.00	$ 67,890.00
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
		Subtotal	$ 67,890.00
		Shipping	
		Total	$ 67,890.00

REQUEST BY: Chief David Utsey David Utsey **DATE:** 10/1/2022

DIRECTOR: **DATE:**

PURCHASING: **DATE:**

Quote

Date 5/26/2022
Quote # CAPQ-104740

CAP FLEET
2603 Taylors Valley Road
Belton, TX 76513
Office 254-773-1959

Name / Address
FAIRFIELD POLICE DEPARTMENT
222 Mount Street, Fairfield, Texas 75840

Ship To:
ALBERT GALLEGOS
FAIRFIELD POLICE DEPARTMENT
222 Mount Street, Fairfield, Texas 75840

Salesperson:	Carlo Di Ganci
Email:	
Contact Name:	

Year:	2023
Make:	Chevrolet
Model:	TAHOE PPV

Job Description: BUILD AND INSTALL

Quote Summary

Per Vehicle Subtotal	$22,630.00
Per Vehicle Tax	$0.00
Per Vehicle Total	$22,630.00
# Vehicles Quoted	1

Grand Total $22,630.00

****PRICES ARE VALID FOR 30 DAYS BUT ARE SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES.
REVERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER PO IS ISSUED.
ALL CANCELLED ORDERS ARE SUBJECT TO A 20% RESTOCKING FEE****

I hereby authorize the install work therein set forth to be done by CAP Fleet Upfitters, together with the furnishing by CAP Fleet Upfitters of the necessary parts and other material for such install and agree that CAP Fleet Upfitters is not responsible for any delays caused by unavailability or delayed availability of parts or material for any reason; that CAP Fleet Upfitters neither assumes or authorizes any other person to assume for CAP Fleet Upfitters any liability in connection with such install; that CAP Fleet Upfitters shall not be responsible for loss or damage to the above vehicle, or articles left therein; in case of fire, theft, any Act of God, or other cause beyond CAP Fleet Upfitters control; that CAP Fleet Upfitters employees may operate the above vehicle on streets, highways, or elsewhere for the purpose of testing and/or inspecting such vehicle.

WWW.CAPFLEET.COM
QUOTES ARE GOOD FOR 30 DAYS.
PLEASE SIGN BELOW IF ALL ITEMS & QUANTITIES ARE APPROVED.

X_____ Date: / /

Quote

Date 5/26/2022
Quote # CAPQ-104740

CAP FLEET
2603 Taylors Valley Road
Belton, TX 76513
Office 254-773-1959

QTY	Part #	Part Details	Unit Price	Total
CONSOLE/MDT				
1	C-VSW-1012-TAH	12.5" WIDE MEDIUM HEIGHT ANGLED 22" VEHICLE-SPECIFIC CONSOLE FOR 2021-2022 CHEVROLET TAHOE POLICE PURSUIT VEHICLE	$612.00	$612.00
1	C-EB40-CCS-1P	1-PIECE EQUIPMENT MOUNTING BRACKET, 4" MOUNTING SPACE, FITS WHELEN CENCOM,CCSRN,CCSRNTA,MPC03	$27.00	$27.00
4	C-FP-2	2" FILLER PLATE	$0.00	$0.00
1	CUP2-1001	SELF-ADJUSTING DOUBLE CUP HOLDER	$49.00	$49.00
1	C-ARM-102	SIDE MOUNT ARMREST	$62.00	$62.00
1	C-AP-0325	3" ACCESSORY POCKET, 2.5" DEEP	$39.00	$39.00
1	C-FP-3	3" FILLER PLATE	$0.00	$0.00
1	C-MCB	MIC CLIP BRACKET	$14.00	$14.00
1	C-MCB	MIC CLIP BRACKET	$14.00	$14.00
1	C-APW-1258	12" ACCESSORY POCKET, 5.8" DEEP FOR 3.3" W SECTION OF WIDE CONSOLES	$40.00	$40.00
1	C-FPW-5	5" FILLER PLATE FOR WIDE VSW CONSOLES	$0.00	$0.00
ELECTRONICS				
1	CG-X	CHARGEGUARD-SELECT	$77.00	$77.00
1	IV-BND-VW-ZS-10	4RE (VISTA WiFi Integration Ready), Standard DVR with HD Zero Sightline Front Camera, Cabin Camera, VISTA WiFi Radio Base and Smart PoE Switch. VISTA WiFi sold separately.	$6,150.00	$6,150.00
1	BW-VWF-11-NGP	VISTA WIFI NOGPS, MAGNETIC CENTER MOUNT	$0.00	$0.00
1	VIS-CHG-BS2-KIT	VISTA Charging Base R2 Kit, incl. Power and USB Cables	$0.00	$0.00
EMERGENCY LIGHTING				
1	LGYCD54CORE-DE	54" DUO LEGACY FULLY POPULATED W/CLEAR LENSES (DRIVER SIDE RED/WHITE FRONT; RED/AMBER REAR; PASSENGER SIDE BLUE WHITE FRONT; BLUE/AMBER REAR); C399 CORE SIREN; CEM16 EXPANSION MODULE; CV2V SYNC; C399K*; SA315U SPEAKER; SAK*; STPKT*	$2,795.00	$2,795.00
1	SA315U	SA315U SPEAKER, BLACK PLASTIC	$0.00	$0.00
1	EB2SP3J	LEGACY WCX 54" D/E/D/E PROMO - W/CLEAR LENSES	$0.00	$0.00
1	C399	CENCOM CORE WCX CONTROL CENTER	$0.00	$0.00
1	CEM16	WECANX 16 OUTPUT EXPANSION MOD	$0.00	$0.00
1	CV2V	VEHICLE TO-VEHICLE SYNC MODULE	$0.00	$0.00
1	STPKT101	LIGHTBAR STRAP KIT #101	$0.00	$0.00
1	CCTL7	WECANX 21 BUTTON/SLIDE CTRL HD	$0.00	$0.00
1	C399K6	OBD II CANPORT KIT TAHOE/SUB	$0.00	$0.00
1	SAK70	SA-315 MT KIT 2021 CHEVY TAHOE	$0.00	$0.00

Quote

Date 5/26/2022
Quote # CAPQ-104740

CAP FLEET
2603 Taylors Valley Road
Belton, TX 76513
Office 254-773-1959

QTY	Part #	Part Details	Unit Price	Total
1	SA315U	SA315U SPEAKER, BLACK PLASTIC	$216.00	$216.00
1	SAK70	SA-315 MT KIT 2021 CHEVY TAHOE	$27.00	$27.00
1	CEXAMP	WECANX EXTERNAL AMPLIFIER	$197.00	$197.00
2	CEM16	WECANX 16 OUTPUT EXPANSION MOD	$153.00	$306.00
1	60CREGCS	12V WHT/RED 6" COMPARTMENT LT	$135.00	$135.00
2	3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART Mounting Location : L1 - INSIDE - PRISONER Notes: ONE OVER EACH SEAT	$54.00	$108.00
1	I2SMJ	SURFACE MT DUO ION RED/BLUE Wiring Instructions : WIRE DUO Mounting Location : PB11 - DS SIDE Notes: WHITE ALLEY	$108.00	$108.00
1	I2SMJ	SURFACE MT DUO ION RED/BLUE Wiring Instructions : WIRE DUO Mounting Location : PB22 - PS SIDE Notes: WHITE ALLEY	$108.00	$108.00
4	TLI2J	ION T-SERIES LINEAR DUO R/B Mounting Location : RB1 - RUNNING BOARDS Notes: 2 EACH SIDE	$104.00	$416.00
4	TIONBKT1	ION T-SERIES UNIVERSAL MOUNT	$10.00	$40.00
1	PSJ02FCR	STRIP-LITE+ DUO FLASHR RED/BLU Mounting Location : RQGL1 - REAR QTR GLASS -DS- LOW	$114.00	$114.00
1	PSJ02FCR	STRIP-LITE+ DUO FLASHR RED/BLU Mounting Location : RQGL2 - REAR QTR GLASS - PS - LOW	$114.00	$114.00
2	PSBKT90	STRIP-LITE+ 90 DEG MT KIT	$17.00	$34.00
1	RPWD54	ION REAR PILLAR WC DUO TAHOE	$1,075.00	$1,075.00
6	OEI2J	ADD 1 RED/BLUE ION OUTER EDGE	$0.00	$0.00
2	TLI2J	ION T-SERIES LINEAR DUO R/B Mounting Location : LG3 - LIFTGATE - ON INSIDE Notes: VISIBLE WHEN OPEN TO TRAFFIC	$104.00	$208.00
2	I2J	DUO LINEAR ION RED/BLUE BLK	$108.00	$216.00
1	IONBKT1	ION LICENSE PLATE BKT HORIZ.	$23.00	$23.00
EXTERIOR				
1	PB5721HDL006	HD PB W/ FOUR WHELEN ION DUO SMOKED LENS 2 RED/WHITE & 2 BLUE/WHITE LIGHTS; HD PUSH BUMPERS - INLCUDES WIRE COVERS; CHEVY TAHOE PPV 2021-2022 Wiring Instructions : WIRE DUO Notes: WHITE TAKEDOWN	$1,167.00	$1,167.00
PRISONER TRANSPORT EQUIPMENT				
1	PRPSP5714T21A	POLY CENTER SLIDER WINDOW WITH EXPANDED METAL INSERT; PARTITION - SPACE SAVER - INCLUDES RECESSED PANEL AND LOWER EXTENSION PANELS; CHEVY TAHOE PPV 2021-2022	$822.00	$822.00
1	WBP57NPT21	PAIR, 1/4" POLY WINDOW BARS (FOR USE WITH OEM DOOR PANELS ONLY); REAR WINDOW BARS; CHEVY TAHOE PPV 2021-2022	$219.00	$219.00

Quote

Date 5/26/2022
Quote # CAPQ-104740

CAP FLEET
2603 Taylors Valley Road
Belton, TX 76513
Office 254-773-1959

QTY	Part #	Part Details	Unit Price	Total
1	B5702T21	1/4" POLY, CARGO BARRIER WITH FILLER PANELS (FOR USE IN POLICE PACKAGE ONLY); CARGO BARRIER; CHEVY TAHOE PPV 2021-2022	$426.00	$426.00
1	GVPMD-H	VERTICAL PARTITION MOUNT DUAL WEAPON TRI-LOCK GUN RACK W/HANDCUFF KEY; GUN RACK - TRI-LOCK VERTICAL PARTITION MOUNT Notes: HANDCUFF KEY	$457.00	$457.00

QTY	Part #	Description	Price
1	LABOR	LABOR	$3,600.00
1	SHIPPING	SHIPPING	$625.00
1	DEALER	DEALER PREP	$0.00
1	INSPECT	ALL CAP FLEET INSPECTIONS COME WITH AN AGENCY LIMITED LIFETIME WARRANTY	$50.00
1	PDKIT	POWER DISTRIBUTION KIT	$0.00
1	GRAPHICS	CUSTOM GRAPHICS	$1,050.00
1	SHOP SUPPLIES	SHOP SUPPLIES	$245.00
1	WIRING HARNESS	WIRING HARNESS	$345.00
1	DISPOSAL	DISPOSAL FEE (FOR OEM PARTS NOT PICKED UP ON DELIVERY)	$100.00
1	PROGFEE	PROGRAMMING FEE	$200.00

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	January 10, 2023	**AGENDA ITEM**	Grant Application for Command Vehicles
AGENDA SUBJECT:	**DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2023-01-10 CJ GRANT; A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR.**		
PREPARED BY:	Nate Smith/Rodney Price/David Utsey	**Date Submitted:**	January 5, 2023
EXHIBITS:	Resolution		
BUDGETARY IMPACT			
CITYADMINISTRATOR APPROVAL:			

SUMMARY:
Chief David Utsey will explain the grant request.

RECOMMENDED ACTION:
Recommend approval

RESOLUTION 2023-01-10 CJ GRANT

Criminal Justice Program, FY 2024

Grant Number: XXXXXXX (To be determined)

WHEREAS, The City of Fairfield, Texas finds it in the best interest of the citizens of Fairfield, Texas, Freestone County that the Fairfield Police Department be equipped with newer command vehicles; and

WHEREAS, the City of Fairfield agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Fairfield assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the City of Fairfield designates the City Administrator as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Fairfield, Texas approves submission of the Criminal Justice Program FY2024 application for the patrol unit upgrade project to the Office of the Governor.

Grant Number: XXXXXXX (To be determined)

MOTION, MADE, PASSED AND APPROVED THIS 10th day of January, 2023.

City of Fairfield

By: _____

Kenneth Hughes, Mayor

ATTESTED: _____

Misty Richardson, City Secretary