CITY OF FAIRFIELD
CITY COUNCIL MEETING
SEPTEMBER 13, 2022

THE CITY COUNCIL OF THE CITY OF FAIRFIELD, TEXAS WILL CONVENE INTO **A REGULARLY CALLED MEETING AT 6:00PM ON SEPTEMBER 13, 2022** AT THE **GREEN BARN CIVIC CENTER, 839 EAST COMMERCE STREET, FAIRFIELD, TEXAS.** PURSUANT TO SECTION 551.127 OF THE TEXAS GOVERNMENT CODE, AND IN CONJUCTION WITH THE GUIDANCE AND PROVISIONS PROVIDED BY THE GOVERNOR OF TEXAS IN THE DECLARATION OF DISASTER ENACTED MARCH 13, 2020, MEMBERS OF THE CITY COUNCIL MAY BE PARTICIPATING REMOTELY IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT, AS TEMPORARILY MODIFIED BY THE GOVERNOR, AND COUNCIL RULES OF PROCEDURE.

NOTICE: AT ANY TIME DURING THE CITY COUNCIL MEETING,THE CITY COUNCIL MAY ADJOURN INTO EXECUTIVE SESSION FOR ANY REASON LISTED ON THIS AGENDA PURSUANT TO ANY APPLICABLE SECTION OF THE TEXAS GOVERNMENT CODE, CONSULTATION WITH ATTORNEY- SECTION 551.0 71, REAL PROPERTY DELIBERATION - SECTION 551 .0 72, DELIBERATION ON GIFTS - SECTION 551 .073, PERSONNEL MATTERS- SECTION 551 .074, DISCUSSION OF SECURITY MEASURES- SECTION 551.076 AND ECONOMIC DEVELOPMENT - SECTION551.087.

H.B.NO.2840-Section 551.001(3}(b) and (c). A governmental body shall allow each member of the public who desires to address the body regarding an item on the agenda for an open meeting of the body to address the body regarding the item at the meeting before or during the body's consideration of the item.A governmental body may adopt reasonable rules regarding the public's right to address the body under this section, including rules that limit the total amount of time that a member of the public may address the body on a given item.

1. CALL TO ORDER; PRAYER AND PLEDGE

2. VISITORS AND CITIZENS FORUM: AT THIS TIME, ANY PERSON WITH BEFORE THE COUNCIL NOT SCHEDULED ON THE AGENDA MAY SPEAK TO THE COUNCIL. NO FORMAL ACTION CAN BE TAKEN ON THESE ITEMS AT THIS TIME.

3. DISCUSSION AND POSSIBLE ACTION TO APPROVE MINUTES FROM AUGUST 9, 2022 AND AUGUST 23, 2022 COUNCIL MEETINGS.

4. DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF AUGUST 31, 2022

5. MAYOR AND DEPARTMENT HEAD REPORTS

6. DISCUSSION AND POSSIBLE ACTION ON AMENDMENTS TO THE FAIRFIELD ECONOMIC DEVELOPMENT CORPORATION'S 2021-2022 BUDGET

7. DISCUSSION AND POSSIBLE ACTION ON THE FAIRFIELD ECONOMIC DEVELOPMENT CORPORATION WORK PLAN FOR FISCAL YEAR 2022-2023

8. DISCUSSION AND POSSIBLE ACTION ON AUTHORIZING THE CITY ADMINISTRATOR TO POST ADVERTISEMENT FOR SALE OF CITY-OWNED PROPERTY

9. DISCUSSION AND POSSIBLE ACTION ON THE ELECTION BALLOT FOR THE TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL BOARD OF TRUSTEES

10. DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2022-09-13 TRANSFER, A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM WELLS FARGO BANK TO COMMUNITY NATIONAL BANK.

11. ADJOURN

I CERTIFY THAT THE ABOVE NOTICE OF MEETING WAS POSTED BY SEPTEMBER 10TH AT 6:00 P.M. ON THE BULLETIN BOARD AT CITY HALL, 425 WEST COMMERCE STREET, FAIRFIELD, TEXAS, AND WILL REMAIN POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING SCHEDULED TIME OF THE MEETING, I FURTHER CERTIFY THAT THE FOLLOWING NEWS MEDIA AND WEBSITE HOSTING WAS PROPERLY NOTIFIED OF THIS MEETING AS STATED ABOVE: FAIRFIELD RECORDER AND FREESTONE COUNTY TIMES, FAIRFIELD,TX.

Misty L. Richardson

Misty Richardson, City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS SHOULD BE MADE FORTY-EIGHT {48) HOURS PRIOR TO THIS MEETING.PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT {903)389-2633 FOR FURTHER INFORMATION

STATE OF TEXAS
CITY OF FAIRFIELD
CITY COUNCIL MEETING

1. CALL TO ORDER; PRAYER AND PLEDGE

   Mayor Kenny Hughes called the meeting to order at 6:00 p.m on August 9th, 2022. Bobby Nichols gave the invocation. Angela Oglesbee led the pledge to the American flag. James Tyus led the pledge to the Texas flag.

2. VISITORS AND CITIZENS FORUM: AT THIS TIME, ANY PERSON WITH BEFORE THE COUNCIL NOT SCHEDULED ON THE AGENDA MAY SPEAK TO THE COUNCIL. NO FORMAL ACTION CAN BE TAKEN ON THESE ITEMS AT THIS TIME.

   None at this time.

3. DISCUSSION AND POSSIBLE ACTION TO APPROVE MINUTES FROM JULY 12TH AND JULY 26TH, 2022 COUNCIL MEETING.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO APPROVE MINUTES FROM JULY 12TH AND JULY 26TH, 2022 COUNCIL MEETING. by Arland Thill second by Bobby Nichols; Motion passed with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

4. DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF JULY 31, 2022.

   Council Member Nichols MOVED to Approve DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF JULY 31, 2022.; Council Member Oglesbee SECONDED.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO APPROVE BILL REGISTER AS OF JULY 31, 2022. by Bobby Nichols second by Angela Oglesbee; Motion passed with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

5. MAYOR AND DEPARTMENT HEAD REPORTS

   Reports excepted as presented.

6. DISCUSSION AND POSSIBLE ACTION ON THE RESIGNATION OF VIC RUTHERFORD.

ACTION:	Motion to accept DISCUSSION AND POSSIBLE ACTION ON THE RESIGNATION OF VIC RUTHERFORD. by Arland Thill second by Bobby Nichols;
	Motion passed with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

7. DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2022-08-09; AN ORDINANCE TO AMEND THE 2021-2022 FISCAL YEAR BUDGET

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2022-08-09; AN ORDINANCE TO AMEND THE 2021-2022 FISCAL YEAR BUDGET by Bobby Nichols second by Arland Thill;
	Motion passed with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

8. DISCUSSION AND POSSIBLE ACTION TO APPROVE ANNUAL CONTRACT WITH EAGLE FLAG FOOTBALL

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO APPROVE ANNUAL CONTRACT WITH EAGLE FLAG FOOTBALL by Arland Thill second by Bobby Nichols;
	Motion passed with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

9. DISCUSSION AND POSSIBLE ACTION TO RENEW ANNUAL CONTRACT WITH FAIRFIELD SOCCER ASSOCIATION.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO RENEW ANNUAL CONTRACT WITH

FAIRFIELD SOCCER ASSOCIATION. by Bobby Nichols second by Angela Oglesbee;

Motion passed with a 4:0

AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

10. DISCUSSION AND POSSIBLE ACTION TO PURCHASE JOHN DEERE MINI EXCAVATOR AND JOHN DEERE SKID STEER FOR PUBLIC WORKS DEPARTMENT.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO PURCHASE JOHN DEERE MINI EXCAVATOR AND JOHN DEERE SKID STEER FOR PUBLIC WORKS DEPARTMENT not to exceed $7500.00 by James Tyus second by Arland Thill; Motion passed with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

11. DISCUSSION AND POSSIBLE ACTION TO APPROVE THE FAIRFIELD EDC FY2023 BUDGET.

ACTION:	Motion to approve DISCUSSION AND POSSIBLE ACTION TO APPROVE THE FAIRFIELD EDC FY2023 BUDGET. by Arland Thill second by Angela Oglesbee; Motion with a 4:0
AYES:	Arland Thill, Bobby Nichols, Angela Oglesbee, James Tyus
NOES:	None
ABSTAIN:	None

12. ADJOURN

Adjourn 6:16 p.m.

State of Texas
City of Fairfield
Special Called Meeting

Date: August 23, 2022
Time: 12:00 p.m.
Adjourn: 12:30 p.m.
Council present: Mayor Kenny Hughes, Angela Oglesbee, Bobby Nichols, Arland Thill and James Tyus
Absent: Stephen Daniel

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1. CALL TO ORDER; PRAYER AND PLEDGE
   Mayor Kenny Hughes called meeting to order at 12:00p.m. A quorum was declared present. Angela Oglesbee gave the invocation. Bobby Nichols led the pledge to the American flag. Arland Thill led the pledge to the Texas flag.

2. *VISITORS AND CITIZENS FORUM: AT THIS TIME, ANY PERSON WITH BEFORE THE COUNCIL NOT SCHEDULED ON THE AGENDA MAY SPEAK TO THE COUNCIL. NO FORMAL ACTION CAN BE TAKEN ON THESE ITEMS AT THIS TIME.*
   None at this time.

3. DISCUSSION AND POSSIBLE ACTION TO APPROVE ON AUTHORIZING THE MAYOR TO SIGN A PROFESSIONAL SERVICES AGREEMENT WITH HAYTER ENGINEERING TO DESIGN, COORDINATE, AND SUPERVISE ROAD RECONSTRUCTION ON EAST MAIN STREET.
   Bobby Nichols made the motion to approve authorizing the mayor to sign a professional services agreement with Hayter Engineering to design, coordinate, and supervise road reconstruction on East Main Street. Arland Thill seconded. All present voted for.

4. DISCUSSION AND POSSIBLE ACTION TO AUTHORIZE THE CITY ADMINISTRATOR TO ISSUE A REQUEST FOR PROPOSALS FOR UTILITY RATE CONSULTING SERVICES.
   James Tyus made the motion to authorize the City Administrator to issue a request for proposals for Utility Rate Consulting Services. Arland Thill seconded. All present voted for.

5. DISCUSSION AND POSSIBLE ACTION ON AUTHORIZING THE CITY ADMINISTRATOR TO ISSUE A REQUEST FOR QUALIFICATIONS AND PROPOSALS FOR DESIGN BUILDERS FOR PROJECT GO.
   Arland Thill made the motion to authorize the City Administrator to issue a request for qualifications and proposals for design builders for Project Go. Bobby Nichols seconded. All present voted for.

6. DISCUSSION AND POSSIBLE ACTION TO APPROVE PURCHASE OF A SIDE BY SIDE FOR THE PARKS DEPARTMENT.
   Arland Thill made the motion to approve purchase of a Side by Side for Parks Department to Normangee Tractor $13,541.85. Angela Oglesbee seconded. All present voted for.

7. EXECUTIVE SESSION-12:17p.m.
   SECTION 551.074 – PERSONEL-DELIBERATION THE APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE OR DISMISSAL OF PUBLIC OFFICER OR EMPLOYEE:
   1. MARCOS RECARTE – WATER DEPARTMENT
   2. CAMERON MCVEAY – STREETS DEPARTMENT
   3. MANDY SWEET – POLICE DEPARTMENT
   4. WELDON ALEXANDER – RESIGNATION

8. RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION, IF ANY, ON ITEMS(S) DISCUSSED IN EXECUTIVE SESSION. 12:25 p.m.

1. MARCOS RECARTE – WATER DEPARTMENT
   Arland Thill made the motion to hire Marcos Recarte in the Water Department. Bobby Nichols seconded. All present voted for.
2. CAMERON MCVEAY – STREETS DEPARTMENT
   Arland Thill made the motion to hire Cameron McVeay in the Streets Department. Angela Oglesbee seconded. All present voted for.
3. MANDY SWEET – POLICE DEPARTMENT
   Arland Thill made the motion to hire Mandy Sweet to the Fairfield Police Department. Bobby Nichols seconded. All present voted for.
4. WELDON ALEXANDER – RESIGNATION
   Arland Thill made the motion to accept the resignation of Weldon Alexander of the Fairfield Police Department. Bobby Nichols seconded. All present voted for.

9. ADJOURN- 12:30 p.m.
   Bobby Nichols made the motion to adjourn. Arland Thill seconded. All present voted for.

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Mayor Kenneth D. Hughes

Attest:

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Misty L Richardson, TMCA
City Secretary

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	OTHER INSURANCE	302.76
			OTHER INSURANCE	302.76
			OTHER INSURANCE	173.61
			OTHER INSURANCE	173.61
		TX CHILD SUPPORT SDU -		123.69
				123.69
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	4,674.52
			FED WITHHOLDING TAX DEPOSI	2,764.02
			FICA PAYROLL TAX DEPOSIT	3,072.59
			FICA PAYROLL TAX DEPOSIT	2,467.89
			MEDICARE TAX DEPOSIT	718.56
			MEDICARE TAX DEPOSIT	577.15
		HARTFORD LIFE INSURANCE COMPANY	457 RETIREMENT PLAN	20.00
			457 RETIREMENT PLAN	20.00
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	115.14
			MED DEPENDENT CHILD	115.14
			DEPENDENT DENTAL	101.78
			DEPENDENT DENTAL	92.93
			DEPENDENT FAMILY MEDICAL	1,181.69
			DEPENDENT FAMILY MEDICAL	1,181.69
			DEPENDENT LIFE	1.60
			DEPENDENT LIFE	1.60
			DEPENDENT SPOUSE MEDICAL	416.84
			DEPENDENT SPOUSE MEDICAL	312.63
			LIFE INSURANCE	17.52
			LIFE INSURANCE	17.52
			FLEX SPENDING	607.30
			FLEX SPENDING	607.30
			VISION - DEPENDENT	108.27
			VISION - DEPENDENT	95.53
			VISION - EMPLOYEE	82.50
			VISION - EMPLOYEE	77.50
		TMRS	TMRS-PAYROLL	3,626.45
			TMRS-PAYROLL	2,932.90
		TX CHILD SUPPORT SDU		145.38
				145.38
			TOTAL:	27,499.44
ADMINISTRATIVE	GENERAL FUND	ERIN HARRUP	MILAGE POST OFFICE BANK	20.71
			MILAGE POST OFFICE AND BAN	14.27
		FAIRFIELD 84 INVESTMENTS, LLC	425 W COMMERCE	1,200.00
		VYVE	8.2022 425 W COMMERCE	450.00
		JESUS JAMES FUENTES	JANITORIAL SERVICES WF	1,045.00
		BI-STONE PEST CONTROL	QUARTERLY PEST CONTROL	65.00
		FAIRFIELD RECORDER	ANNUAL SUBSCRIPTION	28.00
		FAIRFIELD AMBULANCE SERVICE INC. (EMS)	8.2022 PREMIUMS	207.00
		FAIRFIELD ECONOMIC DEVELOPMENT CORP.	8.2022 25% SALES TAX	69,621.28
		FLATT STATIONERS, INC.	PAPER	46.99
		FREESTONE COUNTY TIMES	RECYCLE FP SPOTLIGHT	35.00
			PUBLIC TAX HEARING	258.75
			PUBLIC HEARING BUDGET	80.50
			PUBIC HEARING TAX	258.75
			PUBLIC HEARING BUDGET	80.50
		TML INTERGOVT. RISK POOL	527 E COMMERCE	287.14
		PITNEY BOWES-PURCHASE POW	POSTAGE	55.78
		WELLS FARGO BANK	AMAZOND SUBSCRIPTION	14.99

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		AT&T MOBILITY	ADMIN, PUBLIC WORKS CELL P	137.61
		ABC CLIMATE CONTROL STORAGE	UNITS 504,523,510 AND 519	625.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	202.57
			FICA PAYROLL TAX DEPOSIT	202.57
			MEDICARE TAX DEPOSIT	47.39
			MEDICARE TAX DEPOSIT	47.39
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	89.56
			MED DEPENDENT CHILD	89.56
			DEPENDENT DENTAL	31.02
			DEPENDENT DENTAL	31.02
			DEPENDENT FAMILY MEDICAL	459.56
			DEPENDENT FAMILY MEDICAL	459.56
			HEALTH/LIFE INSURANCE-EMPL	504.99
			HEALTH/LIFE INSURANCE-EMPL	504.99
			EMPLOYEE DENTAL ONLY	28.23
			EMPLOYEE DENTAL ONLY	28.23
			HEALTH/LIFE INSURANCE-EMPL	1.77
			HEALTH/LIFE INSURANCE-EMPL	1.77
			FLEX SPENDING	1.86
			FLEX SPENDING	1.86
		TMRS	TMRS-PAYROLL	265.72
			TMRS-PAYROLL	265.72
		TXU ENERGY	425 W COMMERCE ST GUARD LI	106.93
			527 E COMMERCE	721.06
			7.22 USAGE	584.32
			7.22 USAGE	380.00
			7.22 USAGE	101.83
		AIR EVAC	PREMIUMS 8.2022	265.50
		ABC STORAGE	UNITS 150,149,148	186.66
		DATAMAX	PRINTING ADMIN	42.80
			COPIER LEASE ADMIN	215.46
			COPIER LEASE ADMIN	0.00
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	7,210.64
			TOTAL:	87,612.81
AMBULANCE/EMS	GENERAL FUND	FAIRFIELD AMBULANCE SERVICE INC. (EMS)	8.2022 PER BUDGET	12,500.00
			TOTAL:	12,500.00
CONFERENCE/CIVIC CENTE	GENERAL FUND	VYVE	839 E COMMERCE	99.99
			839 E COMMERCE	99.99
		BLUE SKY WINDOW CLEANING	WINDOW CLEANING OF GB	80.00
		BI-STONE PEST CONTROL	QUARTERLY PEST CONTROL	100.00
			TOTAL:	379.98
FIRE DEPARTMENT	GENERAL FUND	LYLE OIL CO.	VFD FUEL UNIT 85	46.42
			VFD FUEL E 82	78.97
			VFD FUEL Q81	104.07
			UNIT 133 FUEL PW	178.50
			FVFD FUEL S80	112.05
			FIN CHARGE FUEL	1.50
		ATMOS ENERGY	221 S KEECHI	58.87
		TXU ENERGY	7.22 USAGE	390.39
			TOTAL:	970.77
JUDICIAL	GENERAL FUND	FAIRFIELD MUNICIPAL SECURITY FUND	8.2022 COURT SECURITY FUND	39.20
		McCREARY, VESELKA, BRAGG, & ALLEN	UTILITY COLLECTION FEES	68.52

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		EAGLE INSURANCE SERVICES	NOTARY BOND RENEWAL	71.00
		FAIRFIELD MUNICIPAL COURT TECH FUND	8.2022 COURT TECH FUND	40.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	153.48
			FICA PAYROLL TAX DEPOSIT	153.48
			MEDICARE TAX DEPOSIT	35.89
			MEDICARE TAX DEPOSIT	35.89
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	20.67
			DEPENDENT DENTAL	20.67
			DEPENDENT SPOUSE MEDICAL	242.55
			DEPENDENT SPOUSE MEDICAL	242.55
			HEALTH/LIFE INSURANCE-EMPL	673.32
			HEALTH/LIFE INSURANCE-EMPL	673.32
			EMPLOYEE DENTAL ONLY	37.64
			EMPLOYEE DENTAL ONLY	37.64
			HEALTH/LIFE INSURANCE-EMPL	1.17
			HEALTH/LIFE INSURANCE-EMPL	1.17
		TMRS	TMRS-PAYROLL	194.70
			TMRS-PAYROLL	194.70
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	5,283.68
			TOTAL:	8,221.24
LIBRARY	GENERAL FUND	FAIRFIELD LIBRARY ASSOCIA	PER CONTRACT 8.2022	1,666.67
			TOTAL:	1,666.67
PARKS & RECREATION	GENERAL FUND	BAYLESS AUTO SUPPLY	137 SUPPLIES	3.29
		CROWELL FARM & LAND SERVICE, LLC	POND CLEARING	5,500.00
		NORMANGEE TRACTOR & IMPL.CO	2023 POLARIS RANGER	13,541.85
		CAPPS TRUE VALUE HARDWARE	GATE PAINT AND POISON PARK	189.38
			WIRE ELEC TAPE	5.09
			PARKS FOUNTAIN	9.39
			SEALANT FOR FOUNTAIN	10.08
			CONDUIT FOR WIRE FOUNTAIN	197.41
		J & H ELECTRIC	PARK POND FOUNTAIN	1,633.00
		ACE HARDWARE & LUMBER COMPANY	PAINT MATERIALS	43.92
			PAINT MATERIALS, PARK BRID	130.48
			GUARDRAIL AT PARK	39.15
			RV PARK WATER FAUCETS	69.28
			PARK BRIDGE AND GUARDRAIL	111.57
			PARK PAINT FOR FENCES AND	21.16
			CONDUIT PVC GRAY BOX CEMEN	457.83
			WIR FOR POND FOUNTAIN	299.98
			FOR FOUNTAIN	21.37
			FOUNTAIN CONCRETE POST	12.82
			FOR TORO MOWER	2.19
			FOR FOUNTAIN	17.18
			TIMER FOR PARK	24.99
			FOUNTAIN	27.39
			FOUNTAIN PARTS	16.88
			CONCRETE FOR FOUNTAIN	5.99
		GOOD NEIGHBOR CLEANERS	7.22 UNIFORM CLEANING	101.70
		LYLE OIL CO.	137 FUEL	58.50
			139 FUEL	81.00
			139 FUEL	76.40
			137 FUEL	77.00
			139 FUEL	78.40
			137 FUEL	65.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			UNIT 139 FUEL PW	84.40
			FUEL MOWERS PARKS	45.10
			UNIT 137 FUEL PW	68.70
			139 FUEL	76.30
			137 FUEL	76.00
			FUEL FOR MOWERS	31.80
			MOWER FUEL	32.90
			139 AND MOWER FUEL	114.90
			138 FUEL	73.00
			137 FUEL	63.90
		AT&T MOBILITY	ADMIN, PUBLIC WORKS CELL P	45.87
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	188.43
			FICA PAYROLL TAX DEPOSIT	188.43
			MEDICARE TAX DEPOSIT	44.07
			MEDICARE TAX DEPOSIT	44.07
		RED HAT RENTALS	TRENCHER FOR FOUNTAIN	1,371.53
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	673.32
			HEALTH/LIFE INSURANCE-EMPL	673.32
			EMPLOYEE DENTAL ONLY	37.64
			EMPLOYEE DENTAL ONLY	37.64
			HEALTH/LIFE INSURANCE-EMPL	2.34
			HEALTH/LIFE INSURANCE-EMPL	2.34
		TMRS	TMRS-PAYROLL	223.99
			TMRS-PAYROLL	223.99
		TXU ENERGY	7.22 USAGE	1,663.14
			7.22 USAGE	63.32
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	6,078.40
			TOTAL:	35,158.51
POLICE DEPARTMENT	GENERAL FUND	THE GOODYEAR TIRE AND RUBBER COMPANY	TIRES FOR PD TRUCK	237.20
		BI-STONE PEST CONTROL	QUARTERLY PEST CONTROL	75.00
		I-45 SHELL TRUCK STOP	UNIT 2 FUEL	76.56
			UNIT 5 FUEL	70.00
			UNIT 10 FUEL PD	91.40
			UNIT 10 FUEL PD	78.90
			UNIT 5 FUEL	61.00
			UNIT 10 FUEL	71.04
			UNIT 7 FUEL	50.64
			UNIT 10 FUEL	75.19
			UNIT 7 FUEL	44.10
			UNIT 10 FUEL	88.00
			UNIT 8 FUEL	52.00
			UNIT 8 FUEL	51.50
			UNIT 11 FUEL	68.03
			UNIT 6 FUEL	50.50
			UNIT 10 FUEL	80.05
			UNIT 8 FUEL	41.55
			UNIT 8 FUEL	54.00
			UNIT 11 FUEL PD	63.04
			UNIT 5 FUEL PD	48.00
			UNIT 10 FUEL PD	84.27
			UNIT 8 FUEL	45.40
			UNIT 10 FUEL	74.52
			UNIT 5 FUEL	57.00
			UNIT 5 FUEL	37.30
			UNIT 8 FUEL	40.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			UNIT 1 FUEL	92.99
			UNIT 11 FUEL	63.35
			UNIT 8 FUEL	39.00
			UNIT 5 FUEL	65.00
			UNIT 11 FUEL	66.36
			UNIT 8 FUEL	54.05
			UNIT 5 FUEL	61.00
			UNIT 5 FUEL	61.00
			UNIT 11 FUEL	73.75
			UNIT 5 FUEL	57.00
			UNIT 8 FUEL	47.00
			UNIT 11 FUEL	66.58
			UNIT 10 FUEL	83.75
		AT&T MOBILITY	PD CELL PHONES	544.77
		MG AUTOMOTIVE	CROWN VIC COOLING FAN REPA	359.59
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	1,940.35
			FICA PAYROLL TAX DEPOSIT	1,350.07
			MEDICARE TAX DEPOSIT	453.78
			MEDICARE TAX DEPOSIT	315.73
		CANON FINANCIAL SERVICES, INC.	COPIER LEASE PD	93.60
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	179.11
			MED DEPENDENT CHILD	179.11
			DEPENDENT DENTAL	124.02
			DEPENDENT DENTAL	103.35
			DEPENDENT FAMILY MEDICAL	919.10
			DEPENDENT FAMILY MEDICAL	919.10
			DEPENDENT SPOUSE MEDICAL	727.65
			DEPENDENT SPOUSE MEDICAL	485.10
			HEALTH/LIFE INSURANCE-EMPL	4,376.58
			HEALTH/LIFE INSURANCE-EMPL	4,039.92
			EMPLOYEE DENTAL ONLY	244.66
			EMPLOYEE DENTAL ONLY	225.84
			HEALTH/LIFE INSURANCE-EMPL	15.21
			HEALTH/LIFE INSURANCE-EMPL	14.04
			FLEX SPENDING	9.25
			FLEX SPENDING	9.25
		TMRS	TMRS-PAYROLL	2,372.49
			TMRS-PAYROLL	1,659.43
		FAIRFIELD PAINT & BODY	UNIT 10 ALIGNMENT MOUNT TI	208.93
			UNIT 1 OIL CHANGE PD	74.15
			UNIT 1 MOUNT AND BALANCE	72.00
			UNIT 11 TIRE ROTATION	96.97
		O'REILLY AUTO PARTS	UNIT 6 SUPPLIES	22.46
			UNIT 10 WIPER FLUID	7.49
		DATAMAX	PRINTING PD	109.56
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	55,741.64
			TOTAL:	80,691.32
STREETS AND DRAINAGE	GENERAL FUND	ADKINS VETERINARY SVC	8.2022 ANIMAL TREATMENTS	350.00
		CAPPS TRUE VALUE HARDWARE	CULVERT REPAIRS ON MAIN ST	11.18
		EDDIE'S AUTOBODY & TIRE	TOWMAX TIRE DUMP TRAILER	148.98
		ACE HARDWARE & LUMBER COMPANY	CEMENT FOR REPAIRS SOUTHWO	68.60
		GOOD NEIGHBOR CLEANERS	7.22 UNIFORM CLEANING	101.70
		LYLE OIL CO.	134 FUEL	97.20
			146 FUEL	118.00
			134 FUEL	86.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			134 FUEL	16.00
			UNIT 134 FUEL PW	99.60
			UNIT 147 FUEL PW	101.00
			134 FUEL	97.60
			FUEL STREETS	81.00
			RED TRUCK FUEL	3.40
			134 FUEL AND MOWER FUEL	102.60
			146 FUEL	109.30
		PARKER AUTO SUPPLY	#134 POWER STEERING FLUID	5.42
		AT&T MOBILITY	ADMIN, PUBLIC WORKS CELL P	45.87
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	352.57
			FICA PAYROLL TAX DEPOSIT	338.15
			MEDICARE TAX DEPOSIT	82.45
			MEDICARE TAX DEPOSIT	79.09
		RED HAT RENTALS	BAR OIL	17.00
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	41.34
			DEPENDENT DENTAL	41.34
			DEPENDENT FAMILY MEDICAL	919.10
			DEPENDENT FAMILY MEDICAL	919.10
			HEALTH/LIFE INSURANCE-EMPL	1,346.64
			HEALTH/LIFE INSURANCE-EMPL	1,346.64
			EMPLOYEE DENTAL ONLY	75.28
			EMPLOYEE DENTAL ONLY	75.28
			HEALTH/LIFE INSURANCE-EMPL	4.68
			HEALTH/LIFE INSURANCE-EMPL	4.68
		TMRS	TMRS-PAYROLL	449.44
			TMRS-PAYROLL	432.30
		TXU ENERGY	7.22 USAGE	2,550.45
		ASCO	PARTS	184.36
			FIELD REPAIR ON STABILIZER	2,291.75
		JESS ADKINS, DVM	ANIMAL CONTROL 8.2022	2,000.00
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	11,963.86
			TOTAL:	27,158.95
FEDC	GENERAL FUND	COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	235.21
			FICA PAYROLL TAX DEPOSIT	235.21
			MEDICARE TAX DEPOSIT	55.01
			MEDICARE TAX DEPOSIT	55.01
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	20.67
			DEPENDENT DENTAL	20.67
			DEPENDENT FAMILY MEDICAL	459.55
			DEPENDENT FAMILY MEDICAL	459.55
			HEALTH/LIFE INSURANCE-EMPL	673.32
			HEALTH/LIFE INSURANCE-EMPL	673.32
			EMPLOYEE DENTAL ONLY	37.64
			EMPLOYEE DENTAL ONLY	37.64
			HEALTH/LIFE INSURANCE-EMPL	2.34
			HEALTH/LIFE INSURANCE-EMPL	2.34
			FLEX SPENDING	3.70
			FLEX SPENDING	3.70
		TMRS	TMRS-PAYROLL	311.80
			TMRS-PAYROLL	311.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	8,461.18
			TOTAL:	12,059.66
NON-DEPARTMENTAL	ENTERPRISE	AFLAC	OTHER INSURANCE	32.96
			OTHER INSURANCE	32.96
			OTHER INSURANCE	32.40
			OTHER INSURANCE	32.40
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	1,032.08
			FED WITHHOLDING TAX DEPOSI	974.62
			FICA PAYROLL TAX DEPOSIT	873.47
			FICA PAYROLL TAX DEPOSIT	787.53
			MEDICARE TAX DEPOSIT	204.29
			MEDICARE TAX DEPOSIT	184.18
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	115.14
			MED DEPENDENT CHILD	115.14
			DEPENDENT DENTAL	24.34
			DEPENDENT DENTAL	15.49
			DEPENDENT FAMILY MEDICAL	98.48
			DEPENDENT FAMILY MEDICAL	98.48
			DEPENDENT LIFE	1.40
			DEPENDENT LIFE	1.40
			DEPENDENT SPOUSE MEDICAL	182.37
			DEPENDENT SPOUSE MEDICAL	78.16
			LIFE INSURANCE	9.19
			LIFE INSURANCE	9.19
			FLEX SPENDING	122.92
			FLEX SPENDING	122.92
			VISION - DEPENDENT	35.04
			VISION - DEPENDENT	22.30
			VISION - EMPLOYEE	28.75
			VISION - EMPLOYEE	23.75
		TMRS	TMRS-PAYROLL	988.73
			TMRS-PAYROLL	869.08
			TOTAL:	7,149.16
SANITATION	ENTERPRISE	COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	39.06
			FICA PAYROLL TAX DEPOSIT	41.50
			MEDICARE TAX DEPOSIT	9.14
			MEDICARE TAX DEPOSIT	9.71
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	168.33
			HEALTH/LIFE INSURANCE-EMPL	168.33
			EMPLOYEE DENTAL ONLY	9.41
			EMPLOYEE DENTAL ONLY	9.41
			HEALTH/LIFE INSURANCE-EMPL	0.59
			HEALTH/LIFE INSURANCE-EMPL	0.58
		TMRS	TMRS-PAYROLL	46.43
			TMRS-PAYROLL	49.33
		WASTE CONNECTIONS LONE STAR, INC	8.2022 RESIDENTIAL TOTERS	14,837.28
			8.2022 COMMERCIAL TOTERS	2,571.13
			8.2022 COTTON CITY DUMP	2,599.56
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	1,299.37
			TOTAL:	21,859.16
WATER OPERATIONS	ENTERPRISE	BADGER METER	METER CELL USAGE	2,098.62
		ATLAS UTILITY SUPPLY COMPANY	48 NEW METERS	10,995.68
		VYVE	300 LOVE STREET	99.99

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		UNITED RENTALS INC.	BOOM RENTAL FOR SECURITY L	932.54
		FREESTONE HEALTH CLINIC	RECARTE PREMPLOYMENT PHYSI	85.00
		SHALLOW CREEK LAND SURVEY COMPANY	WATER LINE EASEMENT REUNIO	650.00
		BROOKSHIRE BROS. #10	DRINKING WATER	255.00
		FAIRFIELD FENCE	SECURITY FENCE 300 LOVE ST	4,875.00
		J & H ELECTRIC	TDCJ WELL 2 REPAIRS	497.00
		ACE HARDWARE & LUMBER COMPANY	BOOSTER PUMP ROOM TUBE/NUT	28.62
		JOHNSON LAB & SUPPLY	BRASS COUPLINGS	475.58
			SUPPLIES	4,611.30
			LAB SUPPLIES	250.75
		GOOD NEIGHBOR CLEANERS	7.22 UNIFORM CLEANING	101.70
		ENVIRONMENTAL MONITORING	MIMS WWTP WTP BACTERIA ANA	677.86
		LONESTAR MAINTENANCE & SE	WW SOLENOID VALVE & LABOR	445.00
			CLZ FF	1,699.49
			CLZ FF	1,699.49
		LYLE OIL CO.	DIESEL FULE	1,219.53
			135 FUEL	79.50
			132 FUEL	73.00
			135 FUEL	91.30
			141 FUEL	86.50
			132 FUEL	69.00
			141 FUEL	89.60
			141 FUEL	88.00
			UNIT 132 FUEL PW	71.50
			UNIT 141 FUEL PW	73.50
			FILLED UP GAS CAN	12.15
			135 FUEL	47.70
			132 FUEL	70.00
			141 FUEL	84.00
			141 FUEL	86.60
			135 FUEL AND MOWER FUEL	82.15
			132 FUEL	75.00
			141 FUEL	81.60
			135 FUEL	65.00
		AT&T MOBILITY	ADMIN, PUBLIC WORKS CELL P	91.74
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	358.09
			FICA PAYROLL TAX DEPOSIT	301.88
			MEDICARE TAX DEPOSIT	83.74
			MEDICARE TAX DEPOSIT	70.61
		RED HAT RENTALS	CR 1220 WATER TAP	234.60
		FAIRFIELD QUICK LUBE	#141 FULL SERVICE	124.99
		WHECO ELECTRIC, INC.	BATTERY BACKUPS I45 ELEVAT	620.00
			SERVICE CALL 1-45 ELEVATED	1,588.46
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	179.11
			MED DEPENDENT CHILD	179.11
			DEPENDENT DENTAL	23.26
			DEPENDENT DENTAL	12.92
			DEPENDENT FAMILY MEDICAL	114.89
			DEPENDENT FAMILY MEDICAL	114.89
			DEPENDENT SPOUSE MEDICAL	212.24
			DEPENDENT SPOUSE MEDICAL	90.96
			HEALTH/LIFE INSURANCE-EMPL	1,052.07
			HEALTH/LIFE INSURANCE-EMPL	883.74
			EMPLOYEE DENTAL ONLY	58.82
			EMPLOYEE DENTAL ONLY	49.41
			HEALTH/LIFE INSURANCE-EMPL	3.66

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			HEALTH/LIFE INSURANCE-EMPL	3.06
			FLEX SPENDING	1.15
			FLEX SPENDING	1.15
		ATMOS ENERGY	300 LOVE STREET	58.86
		TMRS	TMRS-PAYROLL	447.80
			TMRS-PAYROLL	376.82
		TXU ENERGY	7.22 USAGE	6,040.04
		O'REILLY AUTO PARTS	MOTOR OIL	24.99
		USABLUEBOOK	CHLORINE	600.37
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	11,188.89
			TOTAL:	58,216.57
WASTEWATER OPERATIONS	ENTERPRISE	VYVE	106 WALKER LANE	99.99
		ELECTRICO	CHILDS LIFT STATION MOTOR	895.00
		ACE HARDWARE & LUMBER COMPANY	ELECTRICAL WWTP	101.06
			FOUNTAIN - ELECTRICAL	99.13
			MIMS CREEK LAB SUPPLY	4.59
			S BATEMAN SEWER TAP CONCRE	23.48
			MIMS CREEK LAB	21.54
		JOHNSON LAB & SUPPLY	CALCIUM HYPOCHLORITE	2,580.50
		MID-AMERICAN RESEARCH CHE	SUPER ZYME , BULLDOG TOWEL	957.71
			ENZYMES &HORNET SPRAY	1,735.98
			ENZYMES, GLOVES,	136.00
			GLOVES	122.00
			ENZYMES	998.21
		GOOD NEIGHBOR CLEANERS	7.22 UNIFORM CLEANING	101.71
		CLEARWATER ASSOCIATES LLC	CLEARWATER FORMULA	3,224.69
		ENVIRONMENTAL MONITORING	MIMS WWTP WTP BACTERIA ANA	2,039.50
		LYLE OIL CO.	130 FUEL	62.50
			140 FUEL	97.00
			133 FUEL	83.00
			131 FUEL	71.00
			133 FUEL	78.10
			140 FUEL	73.70
			130 FUEL	81.00
			131 FUEL	64.50
			UNIT 133 FUEL PW	69.00
			UNIT 130 FUEL PW	51.50
			133 FUEL	93.00
			140 FUEL	107.00
			131 FUEL	57.50
			133 FUEL	65.50
			WWTP MOWER FUEL	47.60
			133 FUEL	50.20
		WELLS FARGO BANK	LOVES FUEL UNIT 133	61.41
		AT&T MOBILITY	ADMIN, PUBLIC WORKS CELL P	137.61
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	476.31
			FICA PAYROLL TAX DEPOSIT	444.14
			MEDICARE TAX DEPOSIT	111.41
			MEDICARE TAX DEPOSIT	103.86
		TML EMPLOYEE BENEFITS POOL	MED DEPENDENT CHILD	89.55
			MED DEPENDENT CHILD	89.55
			DEPENDENT DENTAL	33.58
			DEPENDENT DENTAL	23.25
			DEPENDENT FAMILY MEDICAL	114.89
			DEPENDENT FAMILY MEDICAL	114.89

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			DEPENDENT SPOUSE MEDICAL	212.23
			DEPENDENT SPOUSE MEDICAL	90.96
			HEALTH/LIFE INSURANCE-EMPL	1,388.73
			HEALTH/LIFE INSURANCE-EMPL	1,220.40
			EMPLOYEE DENTAL ONLY	77.64
			EMPLOYEE DENTAL ONLY	68.23
			HEALTH/LIFE INSURANCE-EMPL	4.81
			HEALTH/LIFE INSURANCE-EMPL	4.25
			FLEX SPENDING	1.15
			FLEX SPENDING	1.15
		TMRS	TMRS-PAYROLL	546.76
			TMRS-PAYROLL	488.89
		TXU ENERGY	7.22 USAGE	6,008.40
			7.22 USAGE	354.94
			7.22 USAGE	372.14
			7.22 USAGE	11.30
			7.22 USAGE	1,618.07
			7.22 USAGE	118.19
			7.22 USAGE	44.23
			7.22 USAGE	110.72
		WHOLESALE ELECTRIC SUPPLY	CHILDS LIFT STATION	2,707.39
		O'REILLY AUTO PARTS	TRUCK CLEANER	10.41
			MIMS WWTP SPOUT	19.98
		WASTE CONNECTIONS LONE STAR, INC	8.2022 MIMS CREEK SLUDGE	529.66
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	15,362.60
			TOTAL:	47,466.87
NON-DEPARTMENTAL	TDCJ	AFLAC	OTHER INSURANCE	14.10
			OTHER INSURANCE	14.10
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	395.43
			FED WITHHOLDING TAX DEPOSI	373.64
			FICA PAYROLL TAX DEPOSIT	348.53
			FICA PAYROLL TAX DEPOSIT	336.42
			MEDICARE TAX DEPOSIT	81.52
			MEDICARE TAX DEPOSIT	78.69
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	6.63
			DEPENDENT DENTAL	6.63
			DEPENDENT FAMILY MEDICAL	98.48
			DEPENDENT FAMILY MEDICAL	98.48
			DEPENDENT LIFE	0.20
			DEPENDENT LIFE	0.20
			DEPENDENT SPOUSE MEDICAL	26.05
			DEPENDENT SPOUSE MEDICAL	26.05
			LIFE INSURANCE	3.07
			LIFE INSURANCE	3.07
			FLEX SPENDING	67.72
			FLEX SPENDING	67.72
			VISION - DEPENDENT	9.57
			VISION - DEPENDENT	9.57
			VISION - EMPLOYEE	8.75
			VISION - EMPLOYEE	8.75
		TMRS	TMRS-PAYROLL	408.62
			TMRS-PAYROLL	394.95
			TOTAL:	2,886.94
OPERATIONS & MAINTENAN	TDCJ	FREESTONE COUNTY TIMES	RENWAL NOTICE TCEQ TDCJ	345.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ACE HARDWARE & LUMBER COMPANY	COMPRESSION CAP FOR ENZYME	10.58
			TDCJ SUPPLIES	44.27
			BREAKER@TDCJ WATER PLANT	17.99
		JOHNSON LAB & SUPPLY	CALCIUM HYPOCHLORITE	397.00
		MID-EAST TEXAS GROUNDWATER CONSERVATIO	WATER WELL DRILLING PERMIT	100.00
		GOOD NEIGHBOR CLEANERS	7.22 UNIFORM CLEANING	101.70
		CLEARWATER ASSOCIATES LLC	CLEARWATER FORMULA	2,267.20
		ENVIRONMENTAL MONITORING	TDCJ WWTP WTP BAC ANALYSIS	1,717.50
		LONESTAR MAINTENANCE & SE	CLZ TDCJ	1,424.58
			CLZ	1,699.49
			CLZ BOTTLE RENT TDCJ	112.00
		LYLE OIL CO.	TDCJ DIESEL	420.62
			138 FUEL	85.20
			138 FUEL	79.00
			138 FUEL	72.20
			138 FUEL	60.20
			UNIT 138 FUEL PW	69.10
			UNIT 138 FUEL PW	65.00
			138 FUEL	42.00
			138 FUEL	66.00
			UNIT 138 FUEL	70.80
		AT&T MOBILITY	ADMIN, PUBLIC WORKS CELL P	80.29
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	348.52
			FICA PAYROLL TAX DEPOSIT	336.41
			MEDICARE TAX DEPOSIT	81.49
			MEDICARE TAX DEPOSIT	78.66
		WHECO ELECTRIC, INC.	SERVICE CALL TDCJ TOWER &	1,591.51
			TDCJ SCADA SERVICE CALL	3,290.32
		JACKSON'S TRUE VALUE	STORM DAMAGE REPAIR SCADA	572.00
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	15.49
			DEPENDENT DENTAL	15.49
			DEPENDENT FAMILY MEDICAL	229.76
			DEPENDENT FAMILY MEDICAL	229.76
			DEPENDENT SPOUSE MEDICAL	60.63
			DEPENDENT SPOUSE MEDICAL	60.63
			HEALTH/LIFE INSURANCE-EMPL	925.80
			HEALTH/LIFE INSURANCE-EMPL	925.80
			EMPLOYEE DENTAL ONLY	51.74
			EMPLOYEE DENTAL ONLY	51.74
			HEALTH/LIFE INSURANCE-EMPL	3.21
			HEALTH/LIFE INSURANCE-EMPL	3.21
			FLEX SPENDING	1.39
			FLEX SPENDING	1.39
		TMRS	TMRS-PAYROLL	430.20
			TMRS-PAYROLL	415.82
		TXU ENERGY	7.22 USAGE	3,738.40
		BLUE RIVER TECHNOLOGIES	SLUDGE BAGS	3,725.00
		WASTE CONNECTIONS LONE STAR, INC	8.2022 TDCJ SLUDGE	1,059.32
		USABLUEBOOK	CHLORINE	343.07
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	11,479.71
			TOTAL:	39,414.19
NON-DEPARTMENTAL	HOTEL/MOTEL FUND	COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	98.11
			FED WITHHOLDING TAX DEPOSI	98.11
			FICA PAYROLL TAX DEPOSIT	96.62
			FICA PAYROLL TAX DEPOSIT	96.62

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE TAX DEPOSIT	22.60
			MEDICARE TAX DEPOSIT	22.60
		TML EMPLOYEE BENEFITS POOL	VISION - EMPLOYEE	5.00
			VISION - EMPLOYEE	5.00
		TMRS	TMRS-PAYROLL	109.09
			TMRS-PAYROLL	109.09
			TOTAL:	662.84
HOTEL/MOTEL FUND	HOTEL/MOTEL FUND	FAIRFIELD CHAMBER OF COMMERCE	8.2022 PER CONTRACT	5,000.00
		FREESTONE CTY HISTORICAL MUSEUM	8.2022 PER BUDGET	1,250.00
		L & M TROPHIES	SOW TROPHIES	2,302.60
		MADISONVILLE METEOR	ADVERTISING SOW 2022	200.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	96.62
			FICA PAYROLL TAX DEPOSIT	96.62
			MEDICARE TAX DEPOSIT	22.60
			MEDICARE TAX DEPOSIT	22.60
		TML EMPLOYEE BENEFITS POOL	HEALTH/LIFE INSURANCE-EMPL	336.66
			HEALTH/LIFE INSURANCE-EMPL	336.66
			EMPLOYEE DENTAL ONLY	18.82
			EMPLOYEE DENTAL ONLY	18.82
			HEALTH/LIFE INSURANCE-EMPL	1.17
			HEALTH/LIFE INSURANCE-EMPL	1.17
		TMRS	TMRS-PAYROLL	114.85
			TMRS-PAYROLL	114.85
		DAPPER DISIGNS	SHOW OF WHEELS T SHIRTS	4,540.25
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	3,166.80
			TOTAL:	17,641.09
NON-DEPARTMENTAL	WESTWOOD WATER	COMMUNITY NATIONAL BANK & TRUST OF TEX	FED WITHHOLDING TAX DEPOSI	110.02
			FED WITHHOLDING TAX DEPOSI	110.02
			FICA PAYROLL TAX DEPOSIT	104.21
			FICA PAYROLL TAX DEPOSIT	104.21
			MEDICARE TAX DEPOSIT	24.37
			MEDICARE TAX DEPOSIT	24.37
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	8.85
			DEPENDENT DENTAL	8.85
			DEPENDENT FAMILY MEDICAL	196.95
			DEPENDENT FAMILY MEDICAL	196.95
			LIFE INSURANCE	2.41
			LIFE INSURANCE	2.41
			VISION - DEPENDENT	12.74
			VISION - DEPENDENT	12.74
			VISION - EMPLOYEE	5.00
			VISION - EMPLOYEE	5.00
		TMRS	TMRS-PAYROLL	132.23
			TMRS-PAYROLL	132.23
			TOTAL:	1,193.56
WATER OPERATIONS	WESTWOOD WATER	ENVIRONMENTAL MONITORING	BACTERIA ANALYSIS	48.00
		LONESTAR MAINTENANCE & SE	CLZ WW	353.41
			CLZ WW	353.41
			CLZ BOTTLE RENT WW	28.00
		COMMUNITY NATIONAL BANK & TRUST OF TEX	FICA PAYROLL TAX DEPOSIT	104.21
			FICA PAYROLL TAX DEPOSIT	104.21
			MEDICARE TAX DEPOSIT	24.37
			MEDICARE TAX DEPOSIT	24.37

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TML EMPLOYEE BENEFITS POOL	DEPENDENT DENTAL	20.67
			DEPENDENT DENTAL	20.67
			DEPENDENT FAMILY MEDICAL	459.55
			DEPENDENT FAMILY MEDICAL	459.55
			HEALTH/LIFE INSURANCE-EMPL	336.66
			HEALTH/LIFE INSURANCE-EMPL	336.66
			EMPLOYEE DENTAL ONLY	18.82
			EMPLOYEE DENTAL ONLY	18.82
			HEALTH/LIFE INSURANCE-EMPL	1.17
			HEALTH/LIFE INSURANCE-EMPL	1.17
		TMRS	TMRS-PAYROLL	139.22
			TMRS-PAYROLL	139.22
		TXU ENERGY	7.22 USAGE	11.73
		WHOLESALE ELECTRIC SUPPLY	HENRY BROWN PLANT RELAY	868.97
			PATTERSON WELL	86.97
			HENRY BROWN RD RELAY	108.83
		WESTWOOD UTILITY CORPORATION	8.2022 WW PAYMENT	104,987.79
		USABLUEBOOK	SUBMERSIBLE PUMP	1,148.27
		**PAYROLL EXPENSES	8/01/2022 - 8/31/2022	3,777.96
			TOTAL:	113,982.68

=============== FUND TOTALS ================

01	GENERAL FUND	293,919.35
02	ENTERPRISE	134,691.76
06	TDCJ	42,301.13
07	HOTEL/MOTEL FUND	18,303.93
23	WESTWOOD WATER	115,176.24
	GRAND TOTAL:	604,392.41

TOTAL PAGES: 13

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET:	01-CITY OF FAIRFIELD
VENDOR:	All
CLASSIFICATION:	All
BANK CODE:	All
ITEM DATE:	0/00/0000 THRU 99/99/9999
ITEM AMOUNT:	99,999,999.00CR THRU 99,999,999.00
GL POST DATE:	8/01/2022 THRU 8/31/2022
CHECK DATE:	0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES:	YES
EXPENSE TYPE:	GROSS
CHECK DATE:	8/01/2022 THRU 8/31/2022

PRINT OPTIONS

PRINT DATE:	None
SEQUENCE:	By Department
DESCRIPTION:	Distribution
GL ACCTS:	NO
REPORT TITLE:	COUNCIL REPORT 8/2022
SIGNATURE LINES:	0

PACKET OPTIONS

INCLUDE REFUNDS:	YES
INCLUDE OPEN ITEM:	NO

TO: Mayor, City Council
FROM: Nate Smith, City Administrator
DATE: September 13, 2022
RE: City Administrator Report

Revenue

Sales Tax receipts for September were at $175,565.12, a 12.84% increase from the previous year. For the calendar year, sales tax is up 24.42% from the previous year. For the fiscal year, all sales tax totaled $2,361,003.99, a 23.19% increase from the previous fiscal year.

General Fund revenue will have a projected $3.699 million at the end of the fiscal year. That is over the budgeted $3.535 million at the start of the fiscal year. The Enterprise Fund will have a projected $1.9 million, better than the budgeted $1.890 million.

Budget Report

We are continuing to work on the salary distribution issues in our software. That should be completed within the week. Once completed, we will send that information to the council, in addition to being presented in the 2022-2023 Budget.

In early August, I began the task of making budget adjustments for the last two months of the fiscal year. The budget ordinance authorizes me to make these transfers and report to the council any transfers more than $5,000. I am reporting all the transfers that I have made thus far, including those underneath the $5,000 threshold. That report is attached.

In addition, there will be more transfers and additional appropriations that will need to be completed at year's end. Randy Hollar, our CPA consultant, will be in Fairfield next month for a week to work with the staff for the fiscal year ending.

I have also made the following recommendations to the Mayor for immediate implementation. These recommendations are in addition to the standards set in the Financial Management and Purchasing policies.

1. Replacing Incode (Find another software provider in FY 22-23 for funding and implementation in FY 23-24)
2. Using Excel for Live Budgeting and Tracking (in conjunction with Incode or other ERP)
3. City Administrator to return to reviewing every invoice before checks to see coding.
4. City Administrator to review every check or statement to be put into General Fund Revenue.
5. Return to distributing the financial report to council every month and start sending expenditure reports to department heads every month.
6. REQUIRE departments to follow purchasing policy. If forms are not done correctly, and in the correct order, then the purchase does not happen.

7. EVERY purchase before council must either be budgeted (through expenditures or transfers) and council will verbally be made aware in the meeting that a transfer (where from and where to) or budget amendment will be required.
8. Do budget amendments (if required) first meeting after purchase is approved by the council.
9. Move all accounts out of Wells Fargo and into Community National.
10. Meet with Frank Steele and Randy Hollar about discrepancies in bank balances and claims to cash.

Project Tracker

This graphical display is the first of two new reports that I will be distributing to the council. The project tracker presents a Gantt chart with project milestones, completion percentages, and deadlines. The deadlines have either been presented in contract documents or selected by me. It is attached to this report.

I will be introducing additional reports of information for the council and the public in the coming weeks.

Project Tracker

9/7/2022

TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
Project Go (Municipal Building Purchase and Reconfiguration)			
Negotiate Purchase	3/1/22	5/19/22	100%
Sign Contract	5/20/22	5/20/22	100%
SecureTax Note	5/1/22	7/12/22	100%
Close Real Estate Purchase	7/22/22	7/25/22	100%
Sign 3rd Party Design-Build Consultant	7/26/22	7/26/22	100%
Design-Build Procurement and Design	8/10/22	10/31/22	50%
Construction	11/1/22	12/31/22	0%
Moving In	1/1/23	3/1/23	0%
Total Project Completion			68.75%

TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
CDBG Water Tower			
Grant Procurement	8/1/21	3/1/22	100%
Envrionmental Review	3/1/22	8/30/22	100%
Design and Bidding	3/1/22	3/1/23	40%
Construction	3/2/23	1/31/24	0%
Grant Closeout	2/1/24	3/1/24	0%
Total Project Completion			48%

TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
ARPA UV Refurbishment			
Engineer Procurement	3/1/22	5/23/22	100%
Design and Inventory	5/1/22	11/30/22	75%
Construction	12/1/22	2/1/23	0%
Closeout	2/1/23	3/1/23	0%
Total Project Completion			44%

TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
TDCJ Boyd Unit Project			
Memorandum of Understanding	1/1/21	4/22/21	100%
Project Financing	4/27/21	8/6/21	100%
Water Line Engineering	7/8/21	9/30/22	95%
Water Well Engineering	7/8/21	9/30/22	85%
Wastewater Plant Engineering	7/8/21	9/30/22	97%
Bidding	9/1/22	2/28/23	0%
Water Line Construction	3/1/23	3/1/24	0%
Water Well Construction	3/1/23	3/1/24	0%
Wastewater Plant Construction	3/1/23	3/1/24	0%
Total Project Completion			53%

Project Tracker

9/7/2022

TASK TITLE	START DATE	DUE DATE	PCT OF TASK COMPLETE
Employee Handbook (2020 / 2021 / 2022 / 2023)			
Drafting	1/1/19	12/31/20	100%
First Employee Reveiew	7/1/20	12/31/20	100%
Edits and Second Review	1/1/21	9/30/21	100%
Council Presentation	10/1/22	12/31/22	0%
Edits and Council Approval	1/1/23	4/1/23	0%
Total Project Completion			60%
Phase III Water Loop (In conjunction with TDCJ Water Line) (2021 / 2022 / 2023 / 2024)			
Engineer Procurement	10/10/20	6/2/21	100%
Design	6/3/21	9/30/22	75%
Bidding	9/1/22	2/28/23	0%
Construction	3/1/23	3/1/24	0%
Closeout	3/1/24	4/1/24	0%
Total Project Completion			35%
ARPA S. Fairway Sewer Line Replacement (2022 / 2023)			
Engineer Procurement	3/1/22	5/23/22	100%
Design	6/1/22	12/31/22	0%
Bidding	1/1/23	3/31/23	0%
Construction	4/1/23	9/1/23	0%
Closeout	9/1/23	9/30/23	0%
Total Project Completion			20%
CDBG Planning Grant (2022 / 2023 / 2024)			
Grant Procurement	10/26/21	7/1/22	100%
Envrionmental Review	7/1/22	9/1/22	95%
Community Planning	10/1/22	4/30/24	0%
Drafing and Edits	10/1/22	4/30/24	0%
Closeout	5/1/24	6/30/24	0%
Total Project Completion			39%
E. Main Street Reconstruction (2022 / 2023)			
Engineer Procurement	8/23/22	8/30/22	100%
Design	9/1/22	12/31/22	40%
Bidding	1/1/23	3/1/23	0%
Construction	3/1/23	7/1/23	0%
Closeout	7/1/23	8/1/23	0%
Total Project Completion			28%

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND

REVENUES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
01-4000	PROPERTY TAXES	700,000.00	15,000.00	715,000.00	2.14	
01-4001	DELINQUENT TAXES	15,000.00	0.00	15,000.00	0.00	
01-4002	FRANCHISE REVENUE- ELECTRIC	149,000.00	0.00	149,000.00	0.00	
01-4003	FRANCHISE REVENUE - GAS	35,000.00	0.00	35,000.00	0.00	
01-4004	SALES TAX	2,000,000.00	250,000.00	2,250,000.00	12.50	
01-4005	MIXED DRINK TAX	5,000.00	0.00	5,000.00	0.00	
01-4006	HOTEL/MOTEL TAX	0.00	0.00	0.00	0.00	
01-4007	FRANCHISE REVENUE - PHONE	60,000.00	0.00	60,000.00	0.00	
01-4008	FRANCHISE REVENUE - CABLE TV	20,000.00	0.00	20,000.00	0.00	
01-4009	ROYALTY REVENUE	0.00	0.00	0.00	0.00	
01-4010	MOODY REUNION INCOME	5,000.00	0.00	5,000.00	0.00	
01-4011	TENT RENTAL	0.00	0.00	0.00	0.00	
01-4012	INTEREST INCOME	2,000.00	0.00	2,000.00	0.00	
01-4014	REIMBURSEMENT DOGAN	0.00	0.00	0.00	0.00	
01-4015	REIMBURSEMENT STREETS	0.00	0.00	0.00	0.00	
01-4016	BINGO	0.00	0.00	0.00	0.00	
01-4017	FIRE DEPT REIMBURS/REVENUE	0.00	0.00	0.00	0.00	
01-4018	OTHER GENERAL FUND REVENUE	50,000.00	0.00	50,000.00	0.00	
01-4019	BUILIDING PERMIT FEES	20,000.00	0.00	20,000.00	0.00	
01-4020	JUDICIAL COURT REVENUE	75,000.00	0.00	75,000.00	0.00	
01-4021	POLICE DEPARTMENT INCOME	0.00	0.00	0.00	0.00	
01-4022	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00	
01-4023	MARKET DAYS REVENUE	0.00	0.00	0.00	0.00	
01-4024	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	
01-4025	TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	
01-4026	EF REIMBURSEMENT	165,000.00	0.00	165,000.00	0.00	
01-4027	FIDC REIMBURSEMENT	160,000.00	0.00	160,000.00	0.00	
01-4028	SALE OF SURPLUS PROPERTY	0.00	0.00	0.00	0.00	
01-4029	SALE OF ASSETS	0.00	0.00	0.00	0.00	
01-4030	TAX PENALTY & INTEREST	10,000.00	0.00	10,000.00	0.00	
01-4031	HOTEL/MOTEL REIMB - PAYROLL	64,000.00	0.00	64,000.00	0.00	
01-4035	RESERVED	0.00	0.00	0.00	0.00	
01-4050	PROCEEDS FROM CAPITAL LEASE	0.00	0.00	0.00	0.00	
TOTAL REVENUES		3,535,000.00	265,000.00	3,800,000.00	7.50	

01 -GENERAL FUND
ADMINISTRATIVE

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL						
01-5-02-1000	SALARIES	125,118.90	(10,650.90)	114,468.00	8.51-	
01-5-02-1002	OVERTIME	0.00	0.00	0.00	0.00	
01-5-02-1004	FEES	0.00	0.00	0.00	0.00	
01-5-02-1006	TMRS	10,009.51	(814.80)	9,194.71	8.14-	
01-5-02-1008	FICA	9,571.60	0.00	9,571.60	0.00	
01-5-02-1010	GROUP INSURANCE	36,752.82	(10,067.24)	26,685.58	27.39-	
01-5-02-1012	WORKER'S COMPENSATION	511.83	(43.67)	468.16	8.53-	
01-5-02-1014	UNEMPLOYMENT	0.00	0.00	0.00	0.00	
01-5-02-1016	SEASONAL WORKER	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL		181,964.66	(21,576.61)	160,388.05	11.86-	
CONTRACTUAL SERVICES						
01-5-02-2000	POSTAGE	2,250.00	300.00	2,550.00	13.33	
01-5-02-2005	ADVERTISING	2,000.00	1,000.00	3,000.00	50.00	
01-5-02-2010	DUES & SUBSCRIPTIONS	12,000.00	0.00	12,000.00	0.00	
01-5-02-2012	AIREVAC MEMBERSHIP	3,100.00	0.00	3,100.00	0.00	
01-5-02-2013	EMS PREMIUMS	2,500.00	0.00	2,500.00	0.00	
01-5-02-2015	TELEPHONE/INTERNET	20,000.00	0.00	20,000.00	0.00	
01-5-02-2020	ELECTRICITY	10,000.00	1,000.00	11,000.00	10.00	
01-5-02-2022	GAS	0.00	0.00	0.00	0.00	
01-5-02-2024	LEASE/PURCHASE	14,400.00	0.00	14,400.00	0.00	
01-5-02-2025	OFFICE EQUIPMENT RENTAL	5,500.00	0.00	5,500.00	0.00	
01-5-02-2026	GASOLINE/DIESEL	0.00	0.00	0.00	0.00	
01-5-02-2030	OFFICE EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	
01-5-02-2035	TRAVEL	2,000.00	(1,975.00)	25.00	98.75-	
01-5-02-2040	TUITION / EDUCATION	1,000.00	(300.00)	700.00	30.00-	
01-5-02-2045	TAX APPRAISAL FEES	34,000.00	0.00	34,000.00	0.00	
01-5-02-2050	TAX COLLECTION FEES	4,100.00	(100.00)	4,000.00	2.44-	
01-5-02-2055	JANITORIAL SERVICES	0.00	0.00	0.00	0.00	
01-5-02-2060	BUILDING MAINTENANCE	1,000.00	(700.00)	300.00	70.00-	
01-5-02-2065	OFFICE EQUIPMENT MAINTENANCE	1,000.00	(1,000.00)	0.00	100.00-	
01-5-02-2070	PRINTING	2,000.00	500.00	2,500.00	25.00	
01-5-02-2072	VH MAINT/REPAIR	0.00	0.00	0.00	0.00	
01-5-02-2073	VEHICLE OPERATING EXP	0.00	0.00	0.00	0.00	
01-5-02-2075	AUDIT	8,000.00	17,500.00	25,500.00	218.75	
01-5-02-2080	LEGAL SERVICES	40,000.00	(10,000.00)	30,000.00	25.00-	
01-5-02-2081	PERMIT/LICENSE FEES	0.00	0.00	0.00	0.00	
01-5-02-2085	CONTRACTOR SERVICES	5,000.00	4,000.00	9,000.00	80.00	
01-5-02-2090	ELECTION CLERK	2,250.00	250.00	2,500.00	11.11	
01-5-02-2100	HARDWARE MAINT/REPAIR	3,000.00	500.00	3,500.00	16.67	
01-5-02-2105	SOFTWARE MAINT/REPAIR	25,000.00	2,500.00	27,500.00	10.00	
01-5-02-2110	MAYOR / COUNCIL EXPENSES	5,000.00	(4,000.00)	1,000.00	80.00-	
01-5-02-2115	AWARDS/TRIBUTES	1,500.00	0.00	1,500.00	0.00	
01-5-02-2150	PROFESSIONAL SERVICES	8,000.00	2,000.00	10,000.00	25.00	
01-5-02-2155	RECORDS RETENTION PROGRAM	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES		214,600.00	11,475.00	226,075.00	5.35	

01 -GENERAL FUND
ADMINISTRATIVE

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
SUPPLIES & MATERIALS					
01-5-02-3000 OFFICE SUPPLIES	2,500.00	0.00	2,500.00	0.00	
01-5-02-3005 JANITORIAL SUPPLIES	250.00	0.00	250.00	0.00	
01-5-02-3015 ELECTION SUPPLIES	3,000.00	1,000.00	4,000.00	33.33	
01-5-02-3020 MEETING SUPPLIES	500.00	600.00	1,100.00	120.00	
01-5-02-3022 MISCELLANEOUS SUPPLIES	500.00	(200.00)	300.00	40.00-	
TOTAL SUPPLIES & MATERIALS	6,750.00	1,400.00	8,150.00	20.74	
OTHER CHARGES					
01-5-02-4000 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-4005 PROPERTY INSURANCE	1,300.00	1,700.00	3,000.00	130.77	
01-5-02-4010 LIABILITY INSURANCE	250.00	0.00	250.00	0.00	
01-5-02-4013 CRIME FORGERY & ALTERATION	50.00	250.00	300.00	500.00	
01-5-02-4014 PUBLIC EMPLOYEE DISHONESTY	950.00	(600.00)	350.00	63.16-	
01-5-02-4015 E & O INSURANCE	1,500.00	350.00	1,850.00	23.33	
01-5-02-4025 AUTO PHYSICAL INSURANCE	60.00	440.00	500.00	733.33	
01-5-02-4030 AUTO LIABILITY INSURANCE	60.00	0.00	60.00	0.00	
TOTAL OTHER CHARGES	4,170.00	2,140.00	6,310.00	51.32	
BONDS					
01-5-02-5030 TRANSFER TO BOND 1996	0.00	0.00	0.00	0.00	
01-5-02-5035 TRANFER TO BOND 1999	0.00	0.00	0.00	0.00	
01-5-02-5040 TRANSFER TO BOND 2002	0.00	0.00	0.00	0.00	
01-5-02-5048 TRANFER TO BOND 2004	0.00	0.00	0.00	0.00	
01-5-02-5049 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-5050 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-5055 RESERVE	0.00	0.00	0.00	0.00	
TOTAL BONDS	0.00	0.00	0.00	0.00	
CAPITAL OUTLAY					
01-5-02-6000 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6001 EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	
01-5-02-6005 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6010 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6011 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6015 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6020 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6021 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6025 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6026 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6027 RESERVE	0.00	0.00	0.00	0.00	
01-5-02-6100 ASSET- BUILDINGS	0.00	50,000.00	50,000.00	0.00	
01-5-02-6101 ASSET- LAND	0.00	0.00	0.00	0.00	
01-5-02-6102 ASSET- EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-02-6103 ASSET- VEHICLES	0.00	0.00	0.00	0.00	
01-5-02-6104 ASSET- STRUCTURES	0.00	0.00	0.00	0.00	
01-5-02-6105 ASSET- IMPROVEMENTS	0.00	0.00	0.00	0.00	
01-5-02-6106 ASSET- RESERVED	0.00	0.00	0.00	0.00	
01-5-02-6107 ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	0.00	50,000.00	50,000.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
ADMINISTRATIVE

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
OTHER SOURCES (USES)					
01-5-02-7000 ECONOMIC DEVELOPMENT	500,000.00	0.00	500,000.00	0.00	
01-5-02-7005 TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	
01-5-02-7010 TRANSFER TO BOND 1996	0.00	0.00	0.00	0.00	
01-5-02-7011 TRANSFER TO BOND 1999	0.00	0.00	0.00	0.00	
01-5-02-7012 TRANSFER TO BOND 2002	0.00	0.00	0.00	0.00	
01-5-02-7013 TRANFER TO BOND 2004	0.00	0.00	0.00	0.00	
TOTAL OTHER SOURCES (USES)	500,000.00	0.00	500,000.00	0.00	
CATG 9					
01-5-02-9900 TRANSFER TO W & S	0.00	0.00	0.00	0.00	
TOTAL CATG	0.00	0.00	0.00	0.00	
TOTAL ADMINISTRATIVE	907,484.66	43,438.39	950,923.05	4.79	

01 -GENERAL FUND
EMERGENCY MANAGEMENT

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-03-1000 SALARIES	0.00	0.00	0.00	0.00	
01-5-03-1002 OVERTIME	0.00	0.00	0.00	0.00	
01-5-03-1004 FEES	0.00	0.00	0.00	0.00	
01-5-03-1006 TMRS	0.00	0.00	0.00	0.00	
01-5-03-1008 FICA	0.00	0.00	0.00	0.00	
01-5-03-1010 GROUP INSURANCE	0.00	0.00	0.00	0.00	
01-5-03-1012 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	0.00	0.00	0.00	0.00	
CONTRACTUAL SERVICES					
01-5-03-2005 ADVERTISING	0.00	0.00	0.00	0.00	
01-5-03-2010 DUES & SUBSCRIPTI0NS	0.00	0.00	0.00	0.00	
01-5-03-2020 ELECTRICITY	0.00	0.00	0.00	0.00	
01-5-03-2022 GAS - LP	0.00	0.00	0.00	0.00	
01-5-03-2035 TRAVEL	0.00	0.00	0.00	0.00	
01-5-03-2055 JANITORIAL SERVICES	0.00	0.00	0.00	0.00	
01-5-03-2060 BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-03-2072 VEHICLE MAIN. & REPAIR	0.00	0.00	0.00	0.00	
01-5-03-2073 VEHICLE OPERATING COST	0.00	0.00	0.00	0.00	
01-5-03-2076 EQUIPMENT MAINT. & REPAIRS	2,500.00	(2,500.00)	0.00	100.00-	
01-5-03-2082 RADIO MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-03-2085 CONTRACTOR SERVICES	1,500.00	(1,500.00)	0.00	100.00-	
01-5-03-2150 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES	4,000.00	(4,000.00)	0.00	100.00-	
SUPPLIES & MATERIALS					
01-5-03-3000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
01-5-03-3005 JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	
01-5-03-3021 CHEMICALS	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	
OTHER CHARGES					
01-5-03-4005 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	
01-5-03-4010 LIABILITY INSURANCE	0.00	0.00	0.00	0.00	
01-5-03-4025 AUTO PHYSICAL INSURANCE	0.00	0.00	0.00	0.00	
01-5-03-4030 AUTO LIABILITY	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	0.00	0.00	0.00	0.00	
CAPITAL OUTLAY					
01-5-03-6005 FURNITURE	0.00	0.00	0.00	0.00	
01-5-03-6100 ASSET-BUILDINGS	0.00	0.00	0.00	0.00	
01-5-03-6101 ASSET - LAND	0.00	0.00	0.00	0.00	
01-5-03-6102 ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-03-6103 ASSET - VEHICLE	0.00	0.00	0.00	0.00	
01-5-03-6104 ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
01-5-03-6105 ASSET - IMPROVEMENTS	6,000.00	(6,000.00)	0.00	100.00-	
01-5-03-6108 ASSET -RESERVED	0.00	0.00	0.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
EMERGENCY MANAGEMENT

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
01-5-03-6109 ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	6,000.00	(6,000.00)	0.00	100.00-	
TOTAL EMERGENCY MANAGEMENT	10,000.00	(10,000.00)	0.00	100.00-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
AMBULANCE/EMS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-04-1016 EMS CONTRACT AGREEMENT	150,000.00	0.00	150,000.00	0.00	
TOTAL PERSONNEL	150,000.00	0.00	150,000.00	0.00	
TOTAL AMBULANCE/EMS	150,000.00	0.00	150,000.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
CONFERENCE/CIVIC CENTERS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-06-1000 SALARIES	0.00	0.00	0.00	0.00	
01-5-06-1002 OVERTIME	0.00	0.00	0.00	0.00	
01-5-06-1004 FEES	0.00	0.00	0.00	0.00	
01-5-06-1006 TMRS	0.00	0.00	0.00	0.00	
01-5-06-1008 FICA	0.00	0.00	0.00	0.00	
01-5-06-1010 GROUP INSURANCE	0.00	0.00	0.00	0.00	
01-5-06-1012 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	0.00	0.00	0.00	0.00	
CONTRACTUAL SERVICES					
01-5-06-2010 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	
01-5-06-2015 TELEPHONE/INTERNET	2,000.00	0.00	2,000.00	0.00	
01-5-06-2020 ELECTRICITY	0.00	0.00	0.00	0.00	
01-5-06-2022 GAS	0.00	0.00	0.00	0.00	
01-5-06-2055 JANITORIAL SERVICES	0.00	0.00	0.00	0.00	
01-5-06-2060 BUILDING MAINTENANCE	1,000.00	0.00	1,000.00	0.00	
01-5-06-2072 VEHICLE MAIN. & REPAIR	0.00	0.00	0.00	0.00	
01-5-06-2073 VEHICLE OPERATING COSTS	0.00	0.00	0.00	0.00	
01-5-06-2076 EQUIPMENT MAIN. & REPAIRS	0.00	0.00	0.00	0.00	
01-5-06-2082 RADIO MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-06-2085 CONTRACTOR SERVICES	750.00	(250.00)	500.00	33.33-	
01-5-06-2150 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES	3,750.00	(250.00)	3,500.00	6.67-	
SUPPLIES & MATERIALS					
01-5-06-3000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
01-5-06-3005 JANITORIAL SUPPLIES	500.00	700.00	1,200.00	140.00	
01-5-06-3021 CHEMICALS	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS	500.00	700.00	1,200.00	140.00	
OTHER CHARGES					
01-5-06-4005 PROPERTY INSURANCE	1,100.00	0.00	1,100.00	0.00	
01-5-06-4010 LIABILITY INSURANCE	306.65	(56.65)	250.00	18.47-	
01-5-06-4025 AUTO PHYSICAL INSURANCE	0.00	0.00	0.00	0.00	
01-5-06-4030 AUTO LIABILITY	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	1,406.65	(56.65)	1,350.00	4.03-	
CAPITAL OUTLAY					
01-5-06-6005 FURNITURE	2,000.00	(2,000.00)	0.00	100.00-	
01-5-06-6100 ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
01-5-06-6101 ASSET - LAND	0.00	0.00	0.00	0.00	
01-5-06-6102 ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-06-6103 ASSET - VEHICLE	0.00	0.00	0.00	0.00	
01-5-06-6104 ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
01-5-06-6105 ASSET - IMPROVEMENTS	0.00	0.00	0.00	0.00	
01-5-06-6108 ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-06-6109 ASSET -RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	2,000.00	(2,000.00)	0.00	100.00-	

01 -GENERAL FUND
CONFERENCE/CIVIC CENTERS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
TOTAL CONFERENCE/CIVIC CENTERS	7,656.65	(1,606.65)	6,050.00	20.98-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
FIRE DEPARTMENT

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-08-1000 SALARIES	0.00	0.00	0.00	0.00	
01-5-08-1002 OVERTIME	0.00	0.00	0.00	0.00	
01-5-08-1004 FEES	0.00	0.00	0.00	0.00	
01-5-08-1006 TMRS	0.00	0.00	0.00	0.00	
01-5-08-1008 FICA	0.00	0.00	0.00	0.00	
01-5-08-1010 GROUP INSURANCE (GRANT)	0.00	0.00	0.00	0.00	
01-5-08-1012 WORKER'S COMPENSATION	2,000.00	0.00	2,000.00	0.00	
01-5-08-1014 UNEMPLOYMENT	0.00	0.00	0.00	0.00	
01-5-08-1016 SEASONAL WORKER	0.00	0.00	0.00	0.00	
01-5-08-1018 FIREMANS RETIREMENT FUND	9,000.00	0.00	9,000.00	0.00	
TOTAL PERSONNEL	11,000.00	0.00	11,000.00	0.00	
CONTRACTUAL SERVICES					
01-5-08-2000 POSTAGE	250.00	(150.00)	100.00	60.00-	
01-5-08-2010 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	
01-5-08-2015 TELEPHONE	3,000.00	0.00	3,000.00	0.00	
01-5-08-2020 ELECTRICITY	3,500.00	500.00	4,000.00	14.29	
01-5-08-2022 NATURAL GAS	2,500.00	0.00	2,500.00	0.00	
01-5-08-2026 GASOLINE/DIESEL	2,000.00	4,000.00	6,000.00	200.00	
01-5-08-2035 TRAVEL	0.00	0.00	0.00	0.00	
01-5-08-2037 UNIFORM EXPENSE	500.00	(500.00)	0.00	100.00-	
01-5-08-2040 CONTINUING EDUCATION TUITION	1,000.00	(1,000.00)	0.00	100.00-	
01-5-08-2055 JANITORIAL SERVICES	0.00	0.00	0.00	0.00	
01-5-08-2060 BUILDING MAINTENANCE	5,000.00	250.00	5,250.00	5.00	
01-5-08-2066 PHYSICALS	0.00	0.00	0.00	0.00	
01-5-08-2072 VEHICLE MAINTENANCE & REPAIR	10,000.00	2,000.00	12,000.00	20.00	
01-5-08-2073 VEHICLE OPERATING SUPPLIES	0.00	0.00	0.00	0.00	
01-5-08-2075 AUDIT	0.00	0.00	0.00	0.00	
01-5-08-2076 EQUIP. MAINTENANCE & REPAIR	6,000.00	0.00	6,000.00	0.00	
01-5-08-2078 RADIO AND SIREN TOWER	0.00	0.00	0.00	0.00	
01-5-08-2080 LEGAL SERVICES	0.00	0.00	0.00	0.00	
01-5-08-2082 RADIO MAINTENANCE	2,800.00	0.00	2,800.00	0.00	
01-5-08-2100 HARDWARE MAINT/REPAIR	0.00	0.00	0.00	0.00	
01-5-08-2105 SOFTWARE MAINT/REPAIR	1,800.00	(1,800.00)	0.00	100.00-	
01-5-08-2115 AWARDS	0.00	0.00	0.00	0.00	
01-5-08-2120 CALL REIMBURSEMENTS	10,000.00	0.00	10,000.00	0.00	
TOTAL CONTRACTUAL SERVICES	48,350.00	3,300.00	51,650.00	6.83	
SUPPLIES & MATERIALS					
01-5-08-3000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
01-5-08-3005 JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	
01-5-08-3010 EDUCATIONAL SUPPLIES	0.00	0.00	0.00	0.00	
01-5-08-3021 CHEMICALS	0.00	0.00	0.00	0.00	
01-5-08-3022 MISCELLANEOUS SUPPLIES	1,500.00	(1,500.00)	0.00	100.00-	
01-5-08-3023 SMALL TOOLS	500.00	(500.00)	0.00	100.00-	
01-5-08-3025 SAFETY EQUIPMENT	9,500.00	0.00	9,500.00	0.00	
TOTAL SUPPLIES & MATERIALS	11,500.00	(2,000.00)	9,500.00	17.39-	

01 -GENERAL FUND
FIRE DEPARTMENT

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
OTHER CHARGES						
01-5-08-4005	PROPERTY INSURANCE	1,300.00	100.00	1,400.00	7.69	
01-5-08-4010	LIABILITY INSURANCE	500.00	0.00	500.00	0.00	
01-5-08-4025	AUTO PHYSICAL INSURANCE	3,500.00	(1,500.00)	2,000.00	42.86-	
01-5-08-4030	AUTO LIABILITY INSURANCE	2,100.00	(100.00)	2,000.00	4.76-	
TOTAL OTHER CHARGES		7,400.00	(1,500.00)	5,900.00	20.27-	
BONDS						
01-5-08-5010	FIRE TRUCK PURCHASE	0.00	0.00	0.00	0.00	
01-5-08-5012	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	
TOTAL BONDS		0.00	0.00	0.00	0.00	
CAPITAL OUTLAY						
01-5-08-6000	COMPUTER EQUIP LEASE	0.00	0.00	0.00	0.00	
01-5-08-6020	HOSE AND PUMP	5,000.00	250.00	5,250.00	5.00	
01-5-08-6025	EMERGENCY WARNING SIRENS	0.00	0.00	0.00	0.00	
01-5-08-6026	EMERGENCY GENERATOR	0.00	0.00	0.00	0.00	
01-5-08-6030	SCBA / AIRPACKS	0.00	0.00	0.00	0.00	
01-5-08-6035	BUILDING ADDITION	0.00	0.00	0.00	0.00	
01-5-08-6100	ASSETS - BUILDINGS	0.00	0.00	0.00	0.00	
01-5-08-6101	ASSETS - LAND	0.00	0.00	0.00	0.00	
01-5-08-6102	ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-08-6103	ASSET - VEHICLES	116,300.00	0.00	116,300.00	0.00	
01-5-08-6104	ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
01-5-08-6105	ASSET - IMPROVEMENTS	0.00	0.00	0.00	0.00	
01-5-08-6108	ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-08-6109	ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY		121,300.00	250.00	121,550.00	0.21	
OTHER SOURCES (USES)						
01-5-08-7500	LEASE PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	
01-5-08-7550	LEASE INTEREST PAYMENTS	0.00	0.00	0.00	0.00	
TOTAL OTHER SOURCES (USES)		0.00	0.00	0.00	0.00	
CATG 9						
01-5-08-9999	OTHER	0.00	0.00	0.00	0.00	
TOTAL CATG		0.00	0.00	0.00	0.00	
TOTAL FIRE DEPARTMENT		199,550.00	50.00	199,600.00	0.03	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
JUDICIAL

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-10-1000 SALARIES	66,426.00	(551.20)	65,874.80	0.83-	
01-5-10-1002 OVERTIME	0.00	0.00	0.00	0.00	
01-5-10-1004 FEES	0.00	0.00	0.00	0.00	
01-5-10-1006 TMRS	5,314.08	(44.10)	5,269.98	0.83-	
01-5-10-1008 FICA	5,081.59	(42.17)	5,039.42	0.83-	
01-5-10-1010 GROUP INSURANCE	23,540.54	0.00	23,540.54	0.00	
01-5-10-1012 WORKERS COMPENSATION	268.21	(2.26)	265.95	0.84-	
01-5-10-1014 UNEMPLOYEMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	100,630.42	(639.73)	99,990.69	0.64-	
CONTRACTUAL SERVICES					
01-5-10-2000 POSTAGE	0.00	0.00	0.00	0.00	
01-5-10-2010 DUES & SUBSCRIPTIONS	100.00	0.00	100.00	0.00	
01-5-10-2015 TELEPHONE INTERNET	0.00	0.00	0.00	0.00	
01-5-10-2035 TRAVEL	750.00	(750.00)	0.00	100.00-	
01-5-10-2040 CONTINUING EDUCATION TUITION	1,000.00	(500.00)	500.00	50.00-	
01-5-10-2075 AUDIT	0.00	0.00	0.00	0.00	
01-5-10-2080 LEGAL SERVICES	7,500.00	(2,500.00)	5,000.00	33.33-	
01-5-10-2082 RADIO MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-10-2085 CONTRACTOR SERVICES	0.00	1,000.00	1,000.00	0.00	
01-5-10-2086 COURT COSTS & ARREST FEES	30,000.00	(10,000.00)	20,000.00	33.33-	
01-5-10-2087 COURT INTERPRETER	500.00	(500.00)	0.00	100.00-	
01-5-10-2100 HARDWARE MAINT/REPAIR	0.00	3,250.00	3,250.00	0.00	
01-5-10-2105 SOFTWARE MAINT/REPAIR	4,000.00	(1,000.00)	3,000.00	25.00-	
TOTAL CONTRACTUAL SERVICES	43,850.00	(11,000.00)	32,850.00	25.09-	
SUPPLIES & MATERIALS					
01-5-10-3000 OFFICE SUPPLIES	250.00	250.00	500.00	100.00	
01-5-10-3010 EDUCATIONAL SUPPLIES	100.00	(100.00)	0.00	100.00-	
TOTAL SUPPLIES & MATERIALS	350.00	150.00	500.00	42.86	
OTHER CHARGES					
01-5-10-4010 LIABILITY INSURANCE	250.00	(50.00)	200.00	20.00-	
01-5-10-4021 JURY DUTY	100.00	(100.00)	0.00	100.00-	
01-5-10-4022 JURY DUTY DONATIONS	100.00	(100.00)	0.00	100.00-	
01-5-10-4031 REFUNDS	100.00	(100.00)	0.00	100.00-	
01-5-10-4040 RESTITUTION	100.00	(100.00)	0.00	100.00-	
01-5-10-4041 UNIFORMS	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	650.00	(450.00)	200.00	69.23-	
CAPITAL OUTLAY					
01-5-10-6000 COMPUTER EQUIP LEASE	0.00	0.00	0.00	0.00	
01-5-10-6005 OFFICE FURNITURE	300.00	(120.00)	180.00	40.00-	
01-5-10-6108 ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-10-6109 ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	300.00	(120.00)	180.00	40.00-	
TOTAL JUDICIAL	145,780.42	(12,059.73)	133,720.69	8.27-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
LIBRARY

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
OTHER SOURCES (USES)					
01-5-12-7000 LIBRARY CONTRACTS	20,000.00	0.00	20,000.00	0.00	
TOTAL OTHER SOURCES (USES)	20,000.00	0.00	20,000.00	0.00	
TOTAL LIBRARY	20,000.00	0.00	20,000.00	0.00	

01 -GENERAL FUND
PARKS & RECREATION

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL						
01-5-14-1000	SALARIES	77,203.80	(4,902.56)	72,301.24	6.35-	
01-5-14-1002	OVERTIME	5,000.00	5,000.00	10,000.00	100.00	
01-5-14-1004	FEES	0.00	0.00	0.00	0.00	
01-5-14-1006	TMRS	6,176.30	(392.20)	5,784.10	6.35-	
01-5-14-1008	FICA	5,906.09	(375.05)	5,531.04	6.35-	
01-5-14-1010	GROUP INSURANCE	18,940.94	(1,727.90)	17,213.04	9.12-	
01-5-14-1012	WORKERS COMPENSATION	2,760.08	(176.50)	2,583.58	6.39-	
01-5-14-1014	UNEMPLOYEMENT	0.00	0.00	0.00	0.00	
01-5-14-1016	SEASONAL WORKER	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL		115,987.21	(2,574.21)	113,413.00	2.22-	
CONTRACTUAL SERVICES						
01-5-14-2005	ADVERTISING	0.00	0.00	0.00	0.00	
01-5-14-2015	TELEPHONE/INTERNET	500.00	250.00	750.00	50.00	
01-5-14-2020	ELECTRICITY	30,000.00	0.00	30,000.00	0.00	
01-5-14-2025	EQUIPMENT RENTAL	5,000.00	(2,000.00)	3,000.00	40.00-	
01-5-14-2026	GASOLINE/DIESEL	5,500.00	7,250.00	12,750.00	131.82	
01-5-14-2037	UNIFORMS	2,500.00	(500.00)	2,000.00	20.00-	
01-5-14-2040	REFUND CIVIC & CONF CENTERS	5,000.00	(3,000.00)	2,000.00	60.00-	
01-5-14-2060	BUILIDING MAINTENANCE	2,000.00	4,500.00	6,500.00	225.00	
01-5-14-2066	PHYSICALS	500.00	(500.00)	0.00	100.00-	
01-5-14-2072	VEHICLE MAINTENACE & REPAIRS	2,500.00	(1,500.00)	1,000.00	60.00-	
01-5-14-2073	VEHICLE OPERATING SUPPLIES	500.00	(250.00)	250.00	50.00-	
01-5-14-2076	EQUIP. MAINTENANCE & REPAIRS	2,500.00	(1,250.00)	1,250.00	50.00-	
01-5-14-2077	LIGHTS/LIGHT MAINTENANCE	3,000.00	(1,500.00)	1,500.00	50.00-	
01-5-14-2085	CONTRACTOR SERVICES	5,000.00	(1,500.00)	3,500.00	30.00-	
01-5-14-2087	GROUNDS MAINTENANCE	10,000.00	9,000.00	19,000.00	90.00	
TOTAL CONTRACTUAL SERVICES		74,500.00	9,000.00	83,500.00	12.08	
SUPPLIES & MATERIALS						
01-5-14-3005	JANITORIAL SUPPLIES	500.00	250.00	750.00	50.00	
01-5-14-3008	EQUIP OPERATING COSTS	0.00	0.00	0.00	0.00	
01-5-14-3021	CHEMICALS	500.00	2,750.00	3,250.00	550.00	
01-5-14-3022	MISC SUPPLIES	500.00	150.00	650.00	30.00	
01-5-14-3023	SMALL TOOLS	300.00	(50.00)	250.00	16.67-	
01-5-14-3025	SAFETY SUPPLIES	500.00	(300.00)	200.00	60.00-	
01-5-14-3033	CULVERTS	2,000.00	(2,000.00)	0.00	100.00-	
01-5-14-3043	SMALL EQUIPMENT	500.00	(150.00)	350.00	30.00-	
01-5-14-3053	FERTILIZER	500.00	(200.00)	300.00	40.00-	
01-5-14-3063	PLANT MATERIAL	1,000.00	750.00	1,750.00	75.00	
01-5-14-3064	MAINTENANCE MATERIAL	0.00	0.00	0.00	0.00	
01-5-14-3075	EVENT SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS		6,300.00	1,200.00	7,500.00	19.05	
OTHER CHARGES						
01-5-14-4005	PROPERTY INSURANCE	1,000.00	0.00	1,000.00	0.00	
01-5-14-4010	LIABILITY INSURANCE	250.00	0.00	250.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
PARKS & RECREATION

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
01-5-14-4025	**AUTO PHYSICAL INSURANCE**	**160.00**	**0.00**	**160.00**	**0.00**	
01-5-14-4030	**AUTO LIABILITY INSURANCE**	**150.00**	**0.00**	**150.00**	**0.00**	
01-5-14-4036	**MOBILE INSURANCE**	350.00	0.00	350.00	0.00	
TOTAL OTHER CHARGES		1,910.00	0.00	1,910.00	0.00	
CAPITAL OUTLAY						
01-5-14-6015	SOFTBALL FIELD	500.00	(300.00)	200.00	60.00-	
01-5-14-6016	RESTROOM BUILDINGS	0.00	0.00	0.00	0.00	
01-5-14-6020	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	
01-5-14-6021	BASKETBALL COURT LIGHTING	500.00	(500.00)	0.00	100.00-	
01-5-14-6030	RODEO ARENA	500.00	1,600.00	2,100.00	320.00	
01-5-14-6040	PARKS BEAUTIFICATION	1,500.00	18,000.00	19,500.00	1,200.00	
01-5-14-6045	FAIRGROUNDS WATER LINES	500.00	250.00	750.00	50.00	
01-5-14-6050	LAND PURCHASE	0.00	0.00	0.00	0.00	
01-5-14-6055	BENCHES / TABLES	2,000.00	(1,950.00)	50.00	97.50-	
01-5-14-6056	PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-14-6070	MOWING MACHINE	0.00	0.00	0.00	0.00	
01-5-14-6075	PAVILLIONS	0.00	0.00	0.00	0.00	
01-5-14-6100	ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
01-5-14-6101	ASSET - LAND	0.00	0.00	0.00	0.00	
01-5-14-6102	ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-14-6103	ASSET - VEHICLE	0.00	0.00	0.00	0.00	
01-5-14-6104	ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
01-5-14-6105	ASSET - IMPROVEMENTS	25,000.00	34,000.00	59,000.00	136.00	
01-5-14-6108	ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-14-6109	ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY		30,500.00	51,100.00	81,600.00	167.54	
TOTAL PARKS & RECREATION		229,197.21	58,725.79	287,923.00	25.62	

01 -GENERAL FUND
POLICE DEPARTMENT

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL						
01-5-16-1000	SALARIES	593,548.04	102,018.38	695,566.42	17.19	
01-5-16-1002	OVERTIME	25,000.00	40,000.00	65,000.00	160.00	
01-5-16-1004	FEES	0.00	0.00	0.00	0.00	
01-5-16-1006	TMRS	46,390.76	8,106.82	54,497.58	17.48	
01-5-16-1008	FICA	45,406.43	0.00	45,406.43	0.00	
01-5-16-1010	GROUP INSURANCE	166,544.45	7,804.40	174,348.85	4.69	
01-5-16-1012	WORKERS COMPENSATION	19,283.71	2,945.88	22,229.59	15.28	
01-5-16-1014	UNEMPLOYEMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL		896,173.39	160,875.48	1,057,048.87	17.95	
CONTRACTUAL SERVICES						
01-5-16-2000	POSTAGE	0.00	0.00	0.00	0.00	
01-5-16-2005	ADVERTISING	0.00	0.00	0.00	0.00	
01-5-16-2015	TELEPHONE/INTERNET	9,000.00	18,000.00	27,000.00	200.00	
01-5-16-2020	ELECTRICITY	0.00	0.00	0.00	0.00	
01-5-16-2024	LEASE PURCHASE	0.00	0.00	0.00	0.00	
01-5-16-2025	OFFICE EQUIPMENT RENTAL	1,200.00	0.00	1,200.00	0.00	
01-5-16-2026	GASOLINE/DIESEL	15,000.00	17,500.00	32,500.00	116.67	
01-5-16-2030	OFFICE EQUIP. PURCHASE	1,000.00	(1,000.00)	0.00	100.00-	
01-5-16-2035	TRAVEL	0.00	0.00	0.00	0.00	
01-5-16-2037	UNIFORMS/CLOTHING	5,000.00	(2,000.00)	3,000.00	40.00-	
01-5-16-2040	CONTIUNING EDUCATION TUITION	0.00	0.00	0.00	0.00	
01-5-16-2055	JANITORIAL SERVICES	0.00	0.00	0.00	0.00	
01-5-16-2060	BUILDING MAINTENANCE	1,000.00	2,000.00	3,000.00	200.00	
01-5-16-2062	OTHER EQUIP MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-16-2065	OFFICE EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-16-2066	PHYSICALS	750.00	(250.00)	500.00	33.33-	
01-5-16-2070	PRINTING	500.00	500.00	1,000.00	100.00	
01-5-16-2072	VEHICLE MAINTENANCE & REPAIR	6,000.00	6,000.00	12,000.00	100.00	
01-5-16-2073	VEHICLE OPERATING SUPPLIES	2,500.00	3,500.00	6,000.00	140.00	
01-5-16-2075	AUDIT	0.00	(150.00)	(150.00)	0.00	
01-5-16-2076	EQUIP. MAINTENANCE & REPAIR	1,000.00	(950.00)	50.00	95.00-	
01-5-16-2077	FIRING RANGE	500.00	(100.00)	400.00	20.00-	
01-5-16-2080	LEGAL	2,500.00	(2,500.00)	0.00	100.00-	
01-5-16-2082	RADIO MAINTENANCE	1,000.00	(575.00)	425.00	57.50-	
01-5-16-2085	CONTRACTOR SERVICES	1,000.00	(1,000.00)	0.00	100.00-	
01-5-16-2100	HARDWARE MAINT/REPAIR	1,000.00	5,000.00	6,000.00	500.00	
01-5-16-2105	SOFTWARE MAINT/REPAIR	4,000.00	8,000.00	12,000.00	200.00	
01-5-16-2115	AWARDS/TRIBUTES	200.00	(145.00)	55.00	72.50-	
01-5-16-2150	PROFESSIONAL SERVICES	4,000.00	(3,500.00)	500.00	87.50-	
TOTAL CONTRACTUAL SERVICES		57,150.00	48,330.00	105,480.00	84.57	
SUPPLIES & MATERIALS						
01-5-16-3000	OFFICE SUPPLIES	1,000.00	0.00	1,000.00	0.00	
01-5-16-3005	JANITORIAL SUPPLIES	500.00	250.00	750.00	50.00	
01-5-16-3010	EDUCATIONAL SUPPLIES	500.00	(300.00)	200.00	60.00-	
01-5-16-3022	MISC SUPPLIES	1,000.00	(750.00)	250.00	75.00-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
POLICE DEPARTMENT

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
01-5-16-3023	**SMALL TOOLS**	**500.00**	**(500.00)**	**0.00**	**100.00-**	
01-5-16-3034	**INVESTIGATIVE SUPPLIES**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	
TOTAL SUPPLIES & MATERIALS		4,500.00	(1,300.00)	3,200.00	28.89-	
OTHER CHARGES						
01-5-16-4005	PROPERTY INSURANCE	1,000.00	350.00	1,350.00	35.00	
01-5-16-4010	LIABILITY INSURANCE	200.00	0.00	200.00	0.00	
01-5-16-4012	POLICE OFFICERS LIABILITY	4,500.00	2,500.00	7,000.00	55.56	
01-5-16-4015	E & O INSURANCE	5,000.00	(2,000.00)	3,000.00	40.00-	
01-5-16-4025	AUTO PHYSICAL INSURANCE	1,850.00	0.00	1,850.00	0.00	
01-5-16-4030	AUTO LIABILITY INSURANCE	2,500.00	0.00	2,500.00	0.00	
01-5-16-4036	MOBIL INSURANCE	350.00	(100.00)	250.00	28.57-	
TOTAL OTHER CHARGES		15,400.00	750.00	16,150.00	4.87	
CAPITAL OUTLAY						
01-5-16-6000	COMPUTER EQUIP LEASE	0.00	0.00	0.00	0.00	
01-5-16-6001	EMERGENCY GENERATOR	0.00	0.00	0.00	0.00	
01-5-16-6020	VEHICLES	0.00	0.00	0.00	0.00	
01-5-16-6050	BUILDINGS	0.00	0.00	0.00	0.00	
01-5-16-6055	EQUIPMENT	0.00	0.00	0.00	0.00	
01-5-16-6100	ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
01-5-16-6101	ASSET - LAND	0.00	0.00	0.00	0.00	
01-5-16-6102	ASSET - EQUIPMENT	10,000.00	(4,800.00)	5,200.00	48.00-	
01-5-16-6103	ASSET - VEHICLES	45,000.00	0.00	45,000.00	0.00	
01-5-16-6104	ASSET - STRUCTURES	0.00	8,675.00	8,675.00	0.00	
01-5-16-6105	ASSET - IMPROVEMENTS	0.00	0.00	0.00	0.00	
01-5-16-6108	ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-16-6109	ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-16-6110	TRANSFER IN - NEW DEBT	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY		55,000.00	3,875.00	58,875.00	7.05	
CATG 9						
01-5-16-9999	OTHER	0.00	0.00	0.00	0.00	
TOTAL CATG		0.00	0.00	0.00	0.00	
TOTAL POLICE DEPARTMENT		1,028,223.39	212,530.48	1,240,753.87	20.67	

01 -GENERAL FUND
STREETS & DRAINAGE DEPT

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-18-1000 SALARIES	163,566.72	(18,267.94)	145,298.78	11.17-	
01-5-18-1002 OVERTIME	6,000.00	2,000.00	8,000.00	33.33	
01-5-18-1004 FEES	0.00	0.00	0.00	0.00	
01-5-18-1006 TMRS	12,182.62	(558.72)	11,623.90	4.59-	
01-5-18-1008 FICA	12,512.85	(1,397.49)	11,115.36	11.17-	
01-5-18-1010 GROUP INSURANCE	57,488.02	(8,609.52)	48,878.50	14.98-	
01-5-18-1012 WORKERS COMPENSATION	12,650.02	(1,650.98)	10,999.04	13.05-	
01-5-18-1014 UNEMPLOYEMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	264,400.23	(28,484.65)	235,915.58	10.77-	
CONTRACTUAL SERVICES					
01-5-18-2005 ADVERTISING	0.00	0.00	0.00	0.00	
01-5-18-2015 TELEPHONE/INTERNET	500.00	(3,000.00)	(2,500.00)	600.00-	
01-5-18-2020 ELECTRICITY	50,000.00	0.00	50,000.00	0.00	
01-5-18-2025 EQIUPMENT RENTAL	1,000.00	1,000.00	2,000.00	100.00	
01-5-18-2026 GASOLINE/DIESEL	9,000.00	9,000.00	18,000.00	100.00	
01-5-18-2030 OFFICE EQUIP. PURCHASE	0.00	0.00	0.00	0.00	
01-5-18-2037 UNIFORMS	2,500.00	250.00	2,750.00	10.00	
01-5-18-2060 BUILDING MAINTENANCE	0.00	20.00	20.00	0.00	
01-5-18-2066 PHYSICALS	200.00	(100.00)	100.00	50.00-	
01-5-18-2072 VEHICLE MAINTENANCE & REPAIR	6,000.00	(2,000.00)	4,000.00	33.33-	
01-5-18-2073 VEHICLE OPERATING SUPPLIES	1,000.00	(1,000.00)	0.00	100.00-	
01-5-18-2076 EQUIPMENT MAINTENANCE & REPAIR	25,000.00	5,000.00	30,000.00	20.00	
01-5-18-2077 STREET LIGHT MAINTENANCE	3,000.00	(2,000.00)	1,000.00	66.67-	
01-5-18-2078 ANIMAL CONTROL	5,000.00	19,000.00	24,000.00	380.00	
01-5-18-2079 ENGINEERING FEES	5,000.00	3,000.00	8,000.00	60.00	
01-5-18-2082 RADIOS	0.00	0.00	0.00	0.00	
01-5-18-2085 CONTRACTOR SERVICES	5,000.00	31,000.00	36,000.00	620.00	
01-5-18-2087 GROUNDS MAINTENANCE	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES	113,200.00	60,170.00	173,370.00	53.15	
SUPPLIES & MATERIALS					
01-5-18-3005 JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	
01-5-18-3008 EQUIPMENT OPERATING COSTS	0.00	0.00	0.00	0.00	
01-5-18-3022 MISC SUPPLIES	1,000.00	1,500.00	2,500.00	150.00	
01-5-18-3023 SMALL TOOLS	500.00	100.00	600.00	20.00	
01-5-18-3025 SAFETY EQUIPMENT	5,000.00	(3,000.00)	2,000.00	60.00-	
01-5-18-3028 STREET MATERIALS	35,000.00	(10,000.00)	25,000.00	28.57-	
01-5-18-3033 CULVERTS	2,500.00	1,000.00	3,500.00	40.00	
01-5-18-3034 SIGNS	5,000.00	0.00	5,000.00	0.00	
01-5-18-3035 WEED CHEMICALS	0.00	0.00	0.00	0.00	
01-5-18-3043 SMALL EQUIPMENT	500.00	(500.00)	0.00	100.00-	
01-5-18-3063 PLANT MATERIAL	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS	49,500.00	(10,900.00)	38,600.00	22.02-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
STREETS & DRAINAGE DEPT

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
OTHER CHARGES						
01-5-18-4010	LIABILITY INSURANCE	420.00	(170.00)	250.00	40.48-	
01-5-18-4025	AUTO PHYSICAL INSURANCE	1,500.00	500.00	2,000.00	33.33	
01-5-18-4030	AUTO LIABILITY INSURANCE	1,500.00	0.00	1,500.00	0.00	
01-5-18-4036	MOBILE INSURANCE	350.00	(125.00)	225.00	35.71-	
01-5-18-4037	CONTIGENCIES	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES		3,770.00	205.00	3,975.00	5.44	
BONDS						
01-5-18-5000	STREET PAVING AND REPAIR	0.00	0.00	0.00	0.00	
TOTAL BONDS		0.00	0.00	0.00	0.00	
CAPITAL OUTLAY						
01-5-18-6020	DUMP TRUCK/VEHICLE PURCHASE	0.00	0.00	0.00	0.00	
01-5-18-6021	HAUL TRAILER	0.00	0.00	0.00	0.00	
01-5-18-6022	COMPACTOR	0.00	0.00	0.00	0.00	
01-5-18-6025	EQUIP PURCHASE	0.00	0.00	0.00	0.00	
01-5-18-6100	ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
01-5-18-6101	ASSET - LAND	0.00	0.00	0.00	0.00	
01-5-18-6102	ASSET - EQUIPMENT	50,000.00	(49,000.00)	1,000.00	98.00-	
01-5-18-6103	ASSET - VEHICLES	8,500.00	0.00	8,500.00	0.00	
01-5-18-6105	ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
01-5-18-6106	ASSET - STREETS	150,000.00	(34,000.00)	116,000.00	22.67-	
01-5-18-6107	ASSET - DRAINAGE	5,000.00	(5,000.00)	0.00	100.00-	
01-5-18-6108	ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-18-6109	ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY		213,500.00	(88,000.00)	125,500.00	41.22-	
TOTAL STREETS & DRAINAGE DEPT		644,370.23	(67,009.65)	577,360.58	10.40-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
COMMUNITY DEVELOPMENT

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-22-1000 SALARIES	0.00	0.00	0.00	0.00	
01-5-22-1002 OVERTIME	0.00	0.00	0.00	0.00	
01-5-22-1004 FEES	0.00	0.00	0.00	0.00	
01-5-22-1006 TMRS	0.00	0.00	0.00	0.00	
01-5-22-1008 FICA	0.00	0.00	0.00	0.00	
01-5-22-1010 GROUP INSURANCE	0.00	0.00	0.00	0.00	
01-5-22-1012 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	
01-5-22-1014 UNEMPLOYEMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	0.00	0.00	0.00	0.00	
CONTRACTUAL SERVICES					
01-5-22-2000 POSTAGE	0.00	0.00	0.00	0.00	
01-5-22-2005 ADVERTISING	1,000.00	(500.00)	500.00	50.00-	
01-5-22-2010 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	
01-5-22-2011 MEMBERSHIPS	0.00	0.00	0.00	0.00	
01-5-22-2015 TELEPHONE/INTERNET	0.00	0.00	0.00	0.00	
01-5-22-2018 PROPERTY LEASE	0.00	0.00	0.00	0.00	
01-5-22-2025 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	
01-5-22-2026 GASOLINE/DIESEL	0.00	0.00	0.00	0.00	
01-5-22-2035 TRAVEL	0.00	0.00	0.00	0.00	
01-5-22-2040 TUITION / EDUCATION	0.00	0.00	0.00	0.00	
01-5-22-2060 BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-22-2070 PRINTING	0.00	0.00	0.00	0.00	
01-5-22-2073 VEHICLE OPERATING SUPPLIES	0.00	0.00	0.00	0.00	
01-5-22-2075 AUDIT	0.00	0.00	0.00	0.00	
01-5-22-2085 CONTRACT LABOR	0.00	0.00	0.00	0.00	
01-5-22-2100 HARDWARE MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-22-2105 SOFTWARE MAINTENANCE	0.00	0.00	0.00	0.00	
01-5-22-2115 AWARDS/TRIBUTES	0.00	0.00	0.00	0.00	
01-5-22-2150 PROFESSIONAL SERVICES	20,000.00	(9,500.00)	10,500.00	47.50-	
TOTAL CONTRACTUAL SERVICES	21,000.00	(10,000.00)	11,000.00	47.62-	
SUPPLIES & MATERIALS					
01-5-22-3000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
01-5-22-3005 JANITORIAL SERVICES	0.00	0.00	0.00	0.00	
01-5-22-3010 EDUCATION SUPPLIES	0.00	0.00	0.00	0.00	
01-5-22-3020 MEETING SUPPLIES	0.00	0.00	0.00	0.00	
01-5-22-3022 MISC SUPPLIES	0.00	0.00	0.00	0.00	
01-5-22-3023 EVENT SUPPLIES	16,500.00	(14,000.00)	2,500.00	84.85-	
TOTAL SUPPLIES & MATERIALS	16,500.00	(14,000.00)	2,500.00	84.85-	
OTHER CHARGES					
01-5-22-4005 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	
01-5-22-4010 LIABILITY INSURANCE	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	0.00	0.00	0.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
COMMUNITY DEVELOPMENT

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
CAPITAL OUTLAY					
01-5-22-6000 COMPUTER EQUIP LEASE	0.00	0.00	0.00	0.00	
01-5-22-6005 OFFICE FURNITURE	0.00	0.00	0.00	0.00	
01-5-22-6108 ASSET - RESERVED	0.00	0.00	0.00	0.00	
01-5-22-6109 ASSET - RESERVED	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	
TOTAL COMMUNITY DEVELOPMENT	37,500.00	(24,000.00)	13,500.00	64.00-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

01 -GENERAL FUND
FIDC

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
01-5-26-1000 SALARIES	105,135.28	5,165.26	110,300.54	4.91	
01-5-26-1002 OVERTIME	0.00	0.00	0.00	0.00	
01-5-26-1004 FEES	0.00	0.00	0.00	0.00	
01-5-26-1006 TMRS	8,410.82	413.22	8,824.04	4.91	
01-5-26-1008 FICA	8,042.85	395.14	8,437.99	4.91	
01-5-26-1010 GROUP INSURANCE	28,744.01	0.00	28,744.01	0.00	
01-5-26-1012 WORKERS COMPENSATION	423.55	21.18	444.73	5.00	
01-5-26-1014 UNEMPLOYEMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	150,756.51	5,994.80	156,751.31	3.98	
TOTAL FIDC	150,756.51	5,994.80	156,751.31	3.98	
TOTAL EXPENDITURES	3,530,519.07	206,063.43	3,736,582.50	5.84	
REVENUE OVER/(UNDER) EXPENDITURES	4,480.93	58,936.57	63,417.50	1,315.28	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

02 -ENTERPRISE

REVENUES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
02-4010	CONTRACT REVENUE	0.00	0.00	0.00	0.00	
02-4011	SANITATION REVENUE	200,000.00	25,000.00	225,000.00	12.50	
02-4012	INTEREST INCOME	0.00	0.00	0.00	0.00	
02-4013	DUMP CHARGES	5,000.00	0.00	5,000.00	0.00	
02-4014	WATER CHARGES	1,000,000.00	100,000.00	1,100,000.00	10.00	
02-4015	DUMPSTER PICKUP	0.00	0.00	0.00	0.00	
02-4016	SEWER CHARGES	525,000.00	50,000.00	575,000.00	9.52	
02-4017	GARBAGE TAX	15,000.00	0.00	15,000.00	0.00	
02-4018	MISCELLANEOUS REVENUE	4,000.00	0.00	4,000.00	0.00	
02-4019	TAPPING CHARGES	6,000.00	10,000.00	16,000.00	166.67	
02-4020	TRANSFER FROM GENERAL FUND`	0.00	0.00	0.00	0.00	
02-4021	SALE OF SURPLUS PROPERTY	0.00	0.00	0.00	0.00	
02-4022	RESERVED WATER SURCHARGE	0.00	0.00	0.00	0.00	
02-4023	PENALTY	35,000.00	0.00	35,000.00	0.00	
02-4024	OTHER WATER REVENUES	0.00	0.00	0.00	0.00	
02-4025	TRANSFER FROM TDCJ	0.00	0.00	0.00	0.00	
02-4026	TRANSFER FROM RESERVES	100,000.00	(100,000.00)	0.00	100.00-	
02-4029	SALE OF ASSETS	0.00	0.00	0.00	0.00	
02-4030	FIRE DEP'T DONATION	0.00	0.00	0.00	0.00	
02-4035	PROCEEDS FROM LOAN	0.00	0.00	0.00	0.00	
TOTAL REVENUES		1,890,000.00	85,000.00	1,975,000.00	4.50	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

02 -ENTERPRISE
SANITATION

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
02-5-02-1000 SALARIES	11,284.00	(8,284.00)	3,000.00	73.41-	
02-5-02-1002 OVERTIME	0.00	4,000.00	4,000.00	0.00	
02-5-02-1004 FEES	0.00	0.00	0.00	0.00	
02-5-02-1006 TMRS	0.00	400.00	400.00	0.00	
02-5-02-1008 FICA	863.23	(413.23)	450.00	47.87-	
02-5-02-1010 GROUP INSURANCE	0.00	1,100.00	1,100.00	0.00	
02-5-02-1012 WORKER'S COMPENSATION	1,189.33	0.00	1,189.33	0.00	
02-5-02-1014 UNEMPLOYMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	13,336.56	(3,197.23)	10,139.33	23.97-	
CONTRACTUAL SERVICES					
02-5-02-2005 ADVERTISING	0.00	0.00	0.00	0.00	
02-5-02-2013 EMS PREMIUMS	0.00	0.00	0.00	0.00	
02-5-02-2073 VEHICLE OPERATING SUPPLIES	0.00	0.00	0.00	0.00	
02-5-02-2085 CONTRACT SERVICES	0.00	0.00	0.00	0.00	
02-5-02-2088 STATE TAX	15,000.00	5,000.00	20,000.00	33.33	
02-5-02-2089 CONTRACT SERVICES	170,000.00	30,000.00	200,000.00	17.65	
02-5-02-2095 LICENSE FEES	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES	185,000.00	35,000.00	220,000.00	18.92	
OTHER CHARGES					
02-5-02-4005 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	
02-5-02-4010 LIABILITY INSURANCE	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	0.00	0.00	0.00	0.00	
CATG 9					
02-5-02-9903 TRANSFER IN	0.00	0.00	0.00	0.00	
TOTAL CATG	0.00	0.00	0.00	0.00	
TOTAL SANITATION	198,336.56	31,802.77	230,139.33	16.03	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

02 -ENTERPRISE
WATER OPERATIONS

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL						
02-5-04-1000	SALARIES	189,194.63	(9,180.68)	180,013.95	4.85-	
02-5-04-1002	OVERTIME	5,000.00	5,000.00	10,000.00	100.00	
02-5-04-1004	FEES	0.00	0.00	0.00	0.00	
02-5-04-1006	TMRS	15,135.57	0.00	15,135.57	0.00	
02-5-04-1008	FICA	14,482.00	(702.33)	13,779.67	4.85-	
02-5-04-1010	GROUP INSURANCE	52,407.22	0.00	52,407.22	0.00	
02-5-04-1012	WORKER'S COMPENSATION	5,734.39	(522.35)	5,212.04	9.11-	
02-5-04-1014	UNEMPLOYMENT	0.00	0.00	0.00	0.00	
02-5-04-1016	SEASONAL WORKER	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL		281,953.81	(5,405.36)	276,548.45	1.92-	
CONTRACTUAL SERVICES						
02-5-04-2000	POSTAGE	7,500.00	1,500.00	9,000.00	20.00	
02-5-04-2005	ADVERTISING	1,000.00	0.00	1,000.00	0.00	
02-5-04-2010	DUES & SUBSCRIPTIONS	500.00	0.00	500.00	0.00	
02-5-04-2015	TELEPHONE	25,000.00	5,000.00	30,000.00	20.00	
02-5-04-2020	ELECTRICITY	55,000.00	10,000.00	65,000.00	18.18	
02-5-04-2021	NATURAL GAS	1,300.00	450.00	1,750.00	34.62	
02-5-04-2022	LP GAS	0.00	600.00	600.00	0.00	
02-5-04-2023	EQUIPMENT RENTAL	500.00	14,500.00	15,000.00	2,900.00	
02-5-04-2025	MAPPING SERVICES	2,500.00	0.00	2,500.00	0.00	
02-5-04-2026	GASOLINE/DIESEL	7,500.00	7,500.00	15,000.00	100.00	
02-5-04-2035	TRAVEL	600.00	(600.00)	0.00	100.00-	
02-5-04-2037	UNIFORM EXPENSE	2,000.00	0.00	2,000.00	0.00	
02-5-04-2040	TUITION / EDUCATION	1,500.00	(1,000.00)	500.00	66.67-	
02-5-04-2060	BUILDING MAINTENANCE	500.00	1,500.00	2,000.00	300.00	
02-5-04-2066	PHYSICALS	500.00	0.00	500.00	0.00	
02-5-04-2070	PRINTING	0.00	1,500.00	1,500.00	0.00	
02-5-04-2072	VEHICLE MAINTENANCE & REPAIRS	10,000.00	0.00	10,000.00	0.00	
02-5-04-2073	VEHICLE OPERATING COSTS	0.00	0.00	0.00	0.00	
02-5-04-2075	AUDIT	5,500.00	0.00	5,500.00	0.00	
02-5-04-2076	EQUIPMENT MAINTENANCE & REPAIR	5,000.00	(4,000.00)	1,000.00	80.00-	
02-5-04-2080	LEGAL SERVICES	1,500.00	(1,500.00)	0.00	100.00-	
02-5-04-2081	PERMIT FEES	5,000.00	(1,000.00)	4,000.00	20.00-	
02-5-04-2082	RADIOS	0.00	0.00	0.00	0.00	
02-5-04-2083	LICENSE FEES	1,000.00	0.00	1,000.00	0.00	
02-5-04-2084	WATER PRODUCTION FEES	5,000.00	0.00	5,000.00	0.00	
02-5-04-2085	CONTRACTOR SERVICES	1,500.00	250.00	1,750.00	16.67	
02-5-04-2094	LABORATORY FEES	2,000.00	1,000.00	3,000.00	50.00	
02-5-04-2100	HARDWARE MAINT/REPAIR	1,500.00	0.00	1,500.00	0.00	
02-5-04-2105	SOFTWARE MAINT/REPAIR	7,000.00	8,000.00	15,000.00	114.29	
02-5-04-2150	PROFESSIONAL SERVICES	0.00	500.00	500.00	0.00	
02-5-04-2200	WATER PLANT MAINTENANCE	35,000.00	5,000.00	40,000.00	14.29	
02-5-04-2250	SEWER PLANT MAINTENANCE	0.00	0.00	0.00	0.00	
02-5-04-2300	EQUIPMENT PURCHASE	500.00	(500.00)	0.00	100.00-	
02-5-04-2350	ENGINEERING FEES	3,750.00	0.00	3,750.00	0.00	
02-5-04-2400	SLUDGE DISPOSAL	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES		190,150.00	48,700.00	238,850.00	25.61	

02 -ENTERPRISE
WATER OPERATIONS

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
SUPPLIES & MATERIALS						
02-5-04-3000	OFFICE SUPPLIES	2,000.00	(1,000.00)	1,000.00	50.00-	
02-5-04-3005	JANITORIAL SUPPLIES	250.00	0.00	250.00	0.00	
02-5-04-3008	EQUIPMENT OPERATING COSTS	0.00	0.00	0.00	0.00	
02-5-04-3009	RADIO MAINTENANCE	0.00	0.00	0.00	0.00	
02-5-04-3020	WEED CHEMICALS	1,500.00	(1,500.00)	0.00	100.00-	
02-5-04-3021	CHEMICALS	30,000.00	10,000.00	40,000.00	33.33	
02-5-04-3022	MISC. SUPPLIES	500.00	4,500.00	5,000.00	900.00	
02-5-04-3023	SMALL TOOLS	1,000.00	1,500.00	2,500.00	150.00	
02-5-04-3024	PLANT MAINTENANCE	0.00	0.00	0.00	0.00	
02-5-04-3025	SAFETY EQUIPMENT	500.00	500.00	1,000.00	100.00	
02-5-04-3065	WATER SYSTEM MAINT. SUPPLIES	20,000.00	15,000.00	35,000.00	75.00	
02-5-04-3070	SEWER SYSTEM MAINT. SUPPLIES	0.00	0.00	0.00	0.00	
02-5-04-3075	WATER LINE REPAIRS	0.00	0.00	0.00	0.00	
02-5-04-3080	SEWER LINE REPLACEMENT	0.00	0.00	0.00	0.00	
02-5-04-3081	SEWER LIFT STATIONS	0.00	0.00	0.00	0.00	
02-5-04-3085	WATER METERS	20,000.00	0.00	20,000.00	0.00	
02-5-04-3086	I&I SUPPLIES	0.00	0.00	0.00	0.00	
02-5-04-3099	SMALL EQUIPMENT	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS		75,750.00	29,000.00	104,750.00	38.28	
OTHER CHARGES						
02-5-04-4005	PROPERTY INSURANCE	1,000.00	500.00	1,500.00	50.00	
02-5-04-4010	LIABILITY INSURANCE	250.00	0.00	250.00	0.00	
02-5-04-4015	E & O INSURANCE	0.00	0.00	0.00	0.00	
02-5-04-4025	AUTO PHYSICAL INSURANCE	1,500.00	500.00	2,000.00	33.33	
02-5-04-4030	AUTO LIABILITY INSURANCE	1,300.00	0.00	1,300.00	0.00	
02-5-04-4036	MOBILE INS.	300.00	(50.00)	250.00	16.67-	
TOTAL OTHER CHARGES		4,350.00	950.00	5,300.00	21.84	
BONDS						
02-5-04-5000	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5005	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5010	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5020	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5030	BOND 1999 PRINCIPLE	0.00	0.00	0.00	0.00	
02-5-04-5035	BOND 1999 INTEREST	0.00	0.00	0.00	0.00	
02-5-04-5040	BOND 1999 BANK CHARGES	0.00	0.00	0.00	0.00	
02-5-04-5048	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5050	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5051	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5052	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-5053	RESERVED	0.00	0.00	0.00	0.00	
TOTAL BONDS		0.00	0.00	0.00	0.00	
CAPITAL OUTLAY						
02-5-04-6000	COMPUTER EQUIP LEASE	0.00	0.00	0.00	0.00	
02-5-04-6005	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6011	RESERVED	0.00	0.00	0.00	0.00	

02 -ENTERPRISE
WATER OPERATIONS

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
02-5-04-6012	WATSON WELL GROUND STORAGE	0.00	0.00	0.00	0.00	
02-5-04-6015	CLARK WELL REPAIRS	0.00	0.00	0.00	0.00	
02-5-04-6020	RESERVED FOR MONARCH WELL	0.00	0.00	0.00	0.00	
02-5-04-6025	RESERVED (BACKHOE)	0.00	0.00	0.00	0.00	
02-5-04-6030	RESERVED(PHASE 1 WATER LOOP)	0.00	0.00	0.00	0.00	
02-5-04-6035	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6040	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6041	RESERVED (WW Utility Payment)	0.00	0.00	0.00	0.00	
02-5-04-6042	METER PAYMENT	86,250.00	0.00	86,250.00	0.00	
02-5-04-6045	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6050	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6051	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6052	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6070	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6080	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6081	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6082	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6085	RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6100	ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
02-5-04-6101	ASSET - LAND	0.00	0.00	0.00	0.00	
02-5-04-6102	ASSET - EQUIPMENT	5,000.00	(5,000.00)	0.00	100.00-	
02-5-04-6103	ASSET - VEHICLES	41,000.00	(25,000.00)	16,000.00	60.98-	
02-5-04-6104	ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
02-5-04-6105	ASSET - IMPROVEMENTS	30,000.00	(30,000.00)	0.00	100.00-	
02-5-04-6108	ASSET - RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6109	ASSET - RESERVED	0.00	0.00	0.00	0.00	
02-5-04-6110	ASSET - WATER SYSTEMS	25,000.00	(25,000.00)	0.00	100.00-	
TOTAL CAPITAL OUTLAY		187,250.00	(85,000.00)	102,250.00	45.39-	
OTHER SOURCES (USES)						
02-5-04-7005	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	
02-5-04-7299	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	
TOTAL OTHER SOURCES (USES)		0.00	0.00	0.00	0.00	
CATG 9						
02-5-04-9900	TRANSFER-IN DEBT SERVICE	0.00	0.00	0.00	0.00	
02-5-04-9901	TRANSFER IN G/F	165,000.00	0.00	165,000.00	0.00	
02-5-04-9999	MISCELLANEOUS	0.00	0.00	0.00	0.00	
TOTAL CATG		165,000.00	0.00	165,000.00	0.00	
TOTAL WATER OPERATIONS		904,453.81	(11,755.36)	892,698.45	1.30-	

02 -ENTERPRISE
WASTEWATER OPERATIONS

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL						
02-5-08-1000	SALARIES	190,193.13	(8,053.50)	182,139.63	4.23-	
02-5-08-1002	OVERTIME	20,000.00	(10,000.00)	10,000.00	50.00-	
02-5-08-1004	FEES	0.00	0.00	0.00	0.00	
02-5-08-1006	TMRS	13,551.45	(727.48)	12,823.97	5.37-	
02-5-08-1008	FICA	14,549.77	(616.09)	13,933.68	4.23-	
02-5-08-1010	GROUP INSURANCE	47,558.53	(3,443.81)	44,114.72	7.24-	
02-5-08-1012	WORKER'S COMPENSATION	7,642.29	(423.34)	7,218.95	5.54-	
02-5-08-1014	UNEMPLOYMENT	0.00	0.00	0.00	0.00	
02-5-08-1016	SEASONAL WORKER	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL		293,495.17	(23,264.22)	270,230.95	7.93-	
CONTRACTUAL SERVICES						
02-5-08-2000	POSTAGE	500.00	(500.00)	0.00	100.00-	
02-5-08-2005	ADVERTISING	0.00	0.00	0.00	0.00	
02-5-08-2010	DUES & SUBSCRIPTIONS	100.00	(100.00)	0.00	100.00-	
02-5-08-2015	TELEPHONE	5,000.00	5,500.00	10,500.00	110.00	
02-5-08-2020	ELECTRICITY	75,000.00	15,000.00	90,000.00	20.00	
02-5-08-2021	NATURAL GAS	0.00	0.00	0.00	0.00	
02-5-08-2022	WATER/SEWER UTILITIES	6,000.00	0.00	6,000.00	0.00	
02-5-08-2023	EQUIPMENT RENTAL	2,000.00	4,000.00	6,000.00	200.00	
02-5-08-2025	MAPPING SERVICES	0.00	0.00	0.00	0.00	
02-5-08-2026	GASOLONE / DIESEL	7,500.00	7,500.00	15,000.00	100.00	
02-5-08-2035	TRAVEL	500.00	(500.00)	0.00	100.00-	
02-5-08-2037	UNIFORM EXPENSE	2,500.00	0.00	2,500.00	0.00	
02-5-08-2040	TUITION / EDUCATION	2,000.00	(500.00)	1,500.00	25.00-	
02-5-08-2060	BUILDING MAINTENANCE	500.00	2,500.00	3,000.00	500.00	
02-5-08-2061	PLANT MAINTENANCE	75,000.00	0.00	75,000.00	0.00	
02-5-08-2066	PHYSICALS	200.00	(200.00)	0.00	100.00-	
02-5-08-2070	PRINTING	500.00	(500.00)	0.00	100.00-	
02-5-08-2072	VEHICLE MAINT & REPAIR	5,000.00	2,000.00	7,000.00	40.00	
02-5-08-2073	VEHICLE OPERATING COSTS	100.00	(100.00)	0.00	100.00-	
02-5-08-2075	AUDIT	4,000.00	0.00	4,000.00	0.00	
02-5-08-2076	EQUIP MAINT / REPAIR	15,000.00	2,500.00	17,500.00	16.67	
02-5-08-2080	LEGAL SERVICES	1,000.00	(1,000.00)	0.00	100.00-	
02-5-08-2081	PERMIT FEES	15,000.00	(2,500.00)	12,500.00	16.67-	
02-5-08-2082	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	
02-5-08-2083	LICENSE FEES	500.00	0.00	500.00	0.00	
02-5-08-2085	CONTRACTOR SERVICES	25,000.00	(2,500.00)	22,500.00	10.00-	
02-5-08-2086	ENVIRONMENTAL SERVICES	0.00	0.00	0.00	0.00	
02-5-08-2087	LAND / EASEMENTS / ROW	0.00	0.00	0.00	0.00	
02-5-08-2094	LABORATORY FEES	30,000.00	0.00	30,000.00	0.00	
02-5-08-2100	HARDWARE MAINTENANCE	1,500.00	(1,500.00)	0.00	100.00-	
02-5-08-2105	SOFTWARE MAINTENANCE	12,500.00	1,500.00	14,000.00	12.00	
02-5-08-2150	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	
02-5-08-2151	INSPECTION SERVICES	0.00	0.00	0.00	0.00	
02-5-08-2300	EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	
02-5-08-2350	ENGINEERING SERVICES	6,000.00	(4,000.00)	2,000.00	66.67-	

02 -ENTERPRISE
WASTEWATER OPERATIONS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
02-5-08-2400 SLUDGE DISPOSAL	17,500.00	(2,500.00)	15,000.00	14.29-	
TOTAL CONTRACTUAL SERVICES	310,400.00	24,100.00	334,500.00	7.76	
SUPPLIES & MATERIALS					
02-5-08-3000 OFFICE SUPPLIES	0.00	20.00	20.00	0.00	
02-5-08-3001 LABORATORY SUPPLIES	7,500.00	4,500.00	12,000.00	60.00	
02-5-08-3005 JANITORIAL SUPPLIES	350.00	0.00	350.00	0.00	
02-5-08-3008 EQUIPMENT OPERATING SUPPLIES	0.00	0.00	0.00	0.00	
02-5-08-3009 RADIO MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	
02-5-08-3020 CHEMICAL SUPPLIES	50,000.00	10,000.00	60,000.00	20.00	
02-5-08-3023 SMALL TOOLS	1,000.00	0.00	1,000.00	0.00	
02-5-08-3025 SAFETY SUPPLIES	500.00	0.00	500.00	0.00	
02-5-08-3070 SEWER SYSTEM MAINT SUPPLIES	10,000.00	(5,000.00)	5,000.00	50.00-	
02-5-08-3080 WASTEWATER LINE REPAIR	500.00	(500.00)	0.00	100.00-	
02-5-08-3081 SEWER LIFT STATIONS	0.00	0.00	0.00	0.00	
02-5-08-3086 I & I SUPPLIES / TESTING	2,500.00	(2,500.00)	0.00	100.00-	
02-5-08-3099 SMALL EQUIPMENT	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS	72,350.00	6,520.00	78,870.00	9.01	
OTHER CHARGES					
02-5-08-4005 PROPERTY INSURANCE	1,000.00	500.00	1,500.00	50.00	
02-5-08-4010 LIABILITY INSURANCE	420.00	(170.00)	250.00	40.48-	
02-5-08-4015 E & O INSURANCE	0.00	0.00	0.00	0.00	
02-5-08-4025 AUTO PHYSICAL INSURANCE	1,000.00	1,000.00	2,000.00	100.00	
02-5-08-4030 AUTO LIABILITY INSURANCE	900.00	600.00	1,500.00	66.67	
02-5-08-4036 MOBILE EQUIPMENT INSURANCE	300.00	(50.00)	250.00	16.67-	
TOTAL OTHER CHARGES	3,620.00	1,880.00	5,500.00	51.93	
BONDS					
02-5-08-5000 BOND 2004 PRINCIPLE	0.00	0.00	0.00	0.00	
02-5-08-5005 BOND 2004 INTEREST	0.00	0.00	0.00	0.00	
02-5-08-5010 BOND 2004 BANK CHARGES	0.00	0.00	0.00	0.00	
02-5-08-5051 BOND 2002 PRINCIPLE	0.00	0.00	0.00	0.00	
02-5-08-5052 BOND 2002 INTEREST	0.00	0.00	0.00	0.00	
02-5-08-5053 BOND 2002 BANK CHARGES	0.00	0.00	0.00	0.00	
02-5-08-5055 GF CHARGES	0.00	0.00	0.00	0.00	
TOTAL BONDS	0.00	0.00	0.00	0.00	
CAPITAL OUTLAY					
02-5-08-6000 RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6020 RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6035 RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6050 WALNUT CREEK DIVERSION	0.00	0.00	0.00	0.00	
02-5-08-6051 RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6081 RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6086 RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6100 ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
02-5-08-6101 ASSET - LAND	0.00	0.00	0.00	0.00	
02-5-08-6102 ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
02-5-08-6103 ASSET - VEHICLES	35,000.00	(28,000.00)	7,000.00	80.00-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

02 -ENTERPRISE
WASTEWATER OPERATIONS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
02-5-08-6104 ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
02-5-08-6105 ASSET - IMPROVEMENTS	0.00	25,000.00	25,000.00	0.00	
02-5-08-6108 ASSET - RESERVED	47,103.65	0.00	47,103.65	0.00	
02-5-08-6109 ASSET - RESERVED	0.00	0.00	0.00	0.00	
02-5-08-6111 ASSET - WASTEWATER SYSTEMS	25,000.00	(15,000.00)	10,000.00	60.00-	
TOTAL CAPITAL OUTLAY	107,103.65	(18,000.00)	89,103.65	16.81-	
TOTAL WASTEWATER OPERATIONS	786,968.82	(8,764.22)	778,204.60	1.11-	
TOTAL EXPENDITURES	1,889,759.19	11,283.19	1,901,042.38	0.60	
REVENUE OVER/(UNDER) EXPENDITURES	240.81	73,716.81	73,957.62	612.02	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

06 -TDCJ

REVENUES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
06-4010	FACILITY CHARGES	289,000.00	0.00	289,000.00	0.00	
06-4012	INTEREST EARNED	0.00	0.00	0.00	0.00	
06-4014	WATER CHARGES	250,000.00	0.00	250,000.00	0.00	
06-4016	SEWER CHARGES	145,000.00	0.00	145,000.00	0.00	
06-4018	OTHER REVENUES	0.00	0.00	0.00	0.00	
06-4020	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	
06-4029	SALE OF ASSETS	0.00	0.00	0.00	0.00	
TOTAL REVENUES		684,000.00	0.00	684,000.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

06 -TDCJ
OPERATIONS & MAINTENANCE

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
06-5-02-1000 SALARIES	104,368.07	22,040.44	126,408.51	21.12	
06-5-02-1002 OVERTIME	5,000.00	0.00	5,000.00	0.00	
06-5-02-1004 FEES	0.00	0.00	0.00	0.00	
06-5-02-1006 TMRS	8,349.45	0.00	8,349.45	0.00	
06-5-02-1008 FICA	7,984.16	1,686.09	9,670.25	21.12	
06-5-02-1010 GROUP INSURANCE	20,951.80	0.00	20,951.80	0.00	
06-5-02-1012 WORKER'S COMPENSATION	4,093.70	273.95	4,367.65	6.69	
06-5-02-1014 UNEMPLOYMENT	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	150,747.18	24,000.48	174,747.66	15.92	
CONTRACTUAL SERVICES					
06-5-02-2000 POSTAGE	150.00	(150.00)	0.00	100.00-	
06-5-02-2005 ADVERTISING	500.00	(150.00)	350.00	30.00-	
06-5-02-2010 DUES & SUBSCRIPTIONS	100.00	(100.00)	0.00	100.00-	
06-5-02-2013 EMS PREMIUMS	0.00	0.00	0.00	0.00	
06-5-02-2015 TELEPHONE	2,000.00	0.00	2,000.00	0.00	
06-5-02-2020 ELECTRICITY	55,000.00	0.00	55,000.00	0.00	
06-5-02-2026 GASOLINE/DIESEL	5,000.00	4,000.00	9,000.00	80.00	
06-5-02-2035 TRAVEL	500.00	(500.00)	0.00	100.00-	
06-5-02-2037 UNIFORMS	1,500.00	500.00	2,000.00	33.33	
06-5-02-2040 TUITION	1,000.00	(1,000.00)	0.00	100.00-	
06-5-02-2060 BUILDING MAINTENANCE	500.00	(400.00)	100.00	80.00-	
06-5-02-2066 PHYSICALS	200.00	(200.00)	0.00	100.00-	
06-5-02-2072 VEHICLE MAINTENANCE & REPAIR	2,000.00	2,000.00	4,000.00	100.00	
06-5-02-2073 VEHICLE OPERATING EXPENSE	0.00	0.00	0.00	0.00	
06-5-02-2075 AUDIT	1,500.00	(1,500.00)	0.00	100.00-	
06-5-02-2076 EQUIPMENT MAINTENANCE & REPAIR	3,000.00	0.00	3,000.00	0.00	
06-5-02-2077 EQUIPMENT OPERATING COSTS	0.00	0.00	0.00	0.00	
06-5-02-2080 LEGAL SERVICES	10,000.00	(9,750.00)	250.00	97.50-	
06-5-02-2081 PERMIT / LICENSE FEES	4,000.00	0.00	4,000.00	0.00	
06-5-02-2082 RADIO MAINTENANCE	0.00	0.00	0.00	0.00	
06-5-02-2084 WATER PRODUCTION FEES	5,000.00	(5,000.00)	0.00	100.00-	
06-5-02-2085 CONTRACTOR SERVICES	1,000.00	(1,000.00)	0.00	100.00-	
06-5-02-2094 LABORATORY FEES	15,000.00	1,000.00	16,000.00	6.67	
06-5-02-2100 HARDWARE MAINT/REPAIR	1,500.00	(1,500.00)	0.00	100.00-	
06-5-02-2105 SOFTWARE MAINT/REPAIR	6,500.00	(3,500.00)	3,000.00	53.85-	
06-5-02-2150 PROFESSIONAL SERVICES	10,000.00	(8,000.00)	2,000.00	80.00-	
06-5-02-2200 WATER PLANT MAINTENANCE	20,000.00	(10,000.00)	10,000.00	50.00-	
06-5-02-2250 SEWER PLANT MAINTENANCE	20,000.00	5,000.00	25,000.00	25.00	
06-5-02-2350 ENGINEERING FEES	1,000.00	0.00	1,000.00	0.00	
06-5-02-2400 SLUDGE DISPOSAL	25,000.00	0.00	25,000.00	0.00	
TOTAL CONTRACTUAL SERVICES	191,950.00	(30,250.00)	161,700.00	15.76-	
SUPPLIES & MATERIALS					
06-5-02-3000 OFFICE SUPPLIES	500.00	0.00	500.00	0.00	
06-5-02-3005 JANITORIAL SERVICES	200.00	(200.00)	0.00	100.00-	
06-5-02-3010 EDUCATIONAL MATERIALS	0.00	0.00	0.00	0.00	

06 -TDCJ
OPERATIONS & MAINTENANCE

EXPENDITURES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
06-5-02-3020	**WEED CHEMICALS**	**0.00**	**0.00**	**0.00**	**0.00**	
06-5-02-3021	**CHEMICALS**	**25,000.00**	**15,000.00**	**40,000.00**	**60.00**	
06-5-02-3022	**MISCELLANEOUS SUPPLIES**	**500.00**	**0.00**	**500.00**	**0.00**	
06-5-02-3023	**SMALL TOOLS**	**500.00**	**500.00**	**1,000.00**	**100.00**	
06-5-02-3024	**PLANT MAINTENANCE**	**0.00**	**0.00**	**0.00**	**0.00**	
06-5-02-3025	**SAFETY EQUIPMENT**	**500.00**	**(250.00)**	**250.00**	**50.00-**	
06-5-02-3026	**LAB SUPPLIES & MATERIALS**	**5,000.00**	**(3,000.00)**	**2,000.00**	**60.00-**	
06-5-02-3065	**WATER SYSTEM MAINT. SUPPLIES**	**500.00**	**(500.00)**	**0.00**	**100.00-**	
06-5-02-3070	**SEWER SYSTEM MAINT. SUPPLIES**	**500.00**	**(500.00)**	**0.00**	**100.00-**	
06-5-02-3099	**SMALL EQUIPMENT**	500.00	(500.00)	0.00	100.00-	
TOTAL SUPPLIES & MATERIALS		33,700.00	10,550.00	44,250.00	31.31	
OTHER CHARGES						
06-5-02-4005	PROPERTY INSURANCE	1,100.00	250.00	1,350.00	22.73	
06-5-02-4010	LIABILITY INSURANCE	500.00	(250.00)	250.00	50.00-	
06-5-02-4025	AUTO PHYSICAL INSURANCE	1,000.00	750.00	1,750.00	75.00	
06-5-02-4030	AUTO LIABILITY INSURANCE	1,100.00	200.00	1,300.00	18.18	
06-5-02-4036	MOBIL INSURANCE	400.00	(50.00)	350.00	12.50-	
06-5-02-4050	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	
06-5-02-4055	TRANSFER TO ENTERPRISE FUND	0.00	0.00	0.00	0.00	
06-5-02-4060	TEAGUE CONTRACT - TDCJ BOND	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES		4,100.00	900.00	5,000.00	21.95	
BONDS						
06-5-02-5000	BOND 1993 PRINCIPLE	0.00	0.00	0.00	0.00	
06-5-02-5005	BOND 1993 INTEREST	0.00	0.00	0.00	0.00	
06-5-02-5010	BOND 1993 BANK CHARGES	0.00	0.00	0.00	0.00	
06-5-02-5015	BOND 1996 PRINCIPLE	0.00	0.00	0.00	0.00	
06-5-02-5020	BOND 1996 INTEREST	0.00	0.00	0.00	0.00	
06-5-02-5021	2010 BOND INTEREST	0.00	0.00	0.00	0.00	
06-5-02-5025	BOND 1996 BANK CHARGES	0.00	0.00	0.00	0.00	
06-5-02-5050	BOND 96 I&S FUND ACCRUAL	0.00	0.00	0.00	0.00	
06-5-02-5060	2021 BOND PRINCIPLE	150,000.00	0.00	150,000.00	0.00	
06-5-02-5061	2021 BOND INTEREST	135,096.25	0.00	135,096.25	0.00	
TOTAL BONDS		285,096.25	0.00	285,096.25	0.00	
CAPITAL OUTLAY						
06-5-02-6000	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6001	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6002	MECHANICAL BAR SCREEN	0.00	0.00	0.00	0.00	
06-5-02-6003	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6020	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6021	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6025	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6030	RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6035	EMERGENCY PUMP REPAIR	10,000.00	0.00	10,000.00	0.00	
06-5-02-6100	ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
06-5-02-6101	ASSET - LAND	0.00	0.00	0.00	0.00	
06-5-02-6102	ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
06-5-02-6103	ASSET - VEHICLES	7,250.00	0.00	7,250.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

06 -TDCJ
OPERATIONS & MAINTENANCE

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
06-5-02-6104 ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
06-5-02-6105 ASSET - IMPROVEMENTS	0.00	0.00	0.00	0.00	
06-5-02-6108 ASSET - RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6109 ASSET - RESERVED	0.00	0.00	0.00	0.00	
06-5-02-6110 ASSET - WATER SYSTEMS	0.00	0.00	0.00	0.00	
06-5-02-6111 ASSET - WASTEWATER SYSTEMS	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	17,250.00	0.00	17,250.00	0.00	
OTHER SOURCES (USES)					
06-5-02-7299 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	
TOTAL OTHER SOURCES (USES)	0.00	0.00	0.00	0.00	
CATG 9					
06-5-02-9902 TRANSFER IN - DEBT SERVICE	0.00	0.00	0.00	0.00	
06-5-02-9999 MISCELLANEOUS	0.00	0.00	0.00	0.00	
TOTAL CATG	0.00	0.00	0.00	0.00	
TOTAL OPERATIONS & MAINTENANCE	682,843.43	5,200.48	688,043.91	0.76	
TOTAL EXPENDITURES	682,843.43	5,200.48	688,043.91	0.76	
REVENUE OVER/(UNDER) EXPENDITURES	1,156.57	(5,200.48)	(4,043.91)	449.65-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

07 -HOTEL/MOTEL FUND

REVENUES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
07-4006	HOTEL/MOTEL TAX RECEIPTS	285,000.00	0.00	285,000.00	0.00	
07-4012	INTEREST INCOME	0.00	0.00	0.00	0.00	
07-4014	OTHER INCOME	0.00	0.00	0.00	0.00	
07-4020	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	
TOTAL REVENUES		285,000.00	0.00	285,000.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

07 -HOTEL/MOTEL FUND
HOTEL/MOTEL FUND

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
07-5-24-1000 SALARIES	48,955.20	2,411.76	51,366.96	4.93	
07-5-24-1002 OVERTIME	0.00	0.00	0.00	0.00	
07-5-24-1004 FEES	0.00	0.00	0.00	0.00	
07-5-24-1006 TMRS	3,916.42	0.00	3,916.42	0.00	
07-5-24-1008 FICA	3,745.07	59.67	3,804.74	1.59	
07-5-24-1010 GROUP INSURANCE	8,609.52	0.00	8,609.52	0.00	
07-5-24-1012 WPRKER'S COMPENSATION	197.76	6.15	203.91	3.11	
07-5-24-1014 UNEMPLOYMENT	0.00	0.00	0.00	0.00	
07-5-24-1016 SEASONAL WORKER	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	65,423.97	2,477.58	67,901.55	3.79	
CONTRACTUAL SERVICES					
07-5-24-2004 ADMINISTRATION	0.00	0.00	0.00	0.00	
07-5-24-2005 MUNICIPAL ADVERTISING	0.00	0.00	0.00	0.00	
07-5-24-2006 COMPREHENSIVE PLAN-TOURISM	0.00	0.00	0.00	0.00	
07-5-24-2007 TELEPHONE/INTERNET	0.00	0.00	0.00	0.00	
07-5-24-2010 HISTORIC PRESERVATION GRANTS	0.00	0.00	0.00	0.00	
07-5-24-2016 TOURISM INFO CENTER	60,000.00	0.00	60,000.00	0.00	
07-5-24-2017 EVENTS/TOURISM	43,800.00	(2,300.00)	41,500.00	5.25-	
07-5-24-2019 RODEO / EXPO CENTER	0.00	0.00	0.00	0.00	
07-5-24-2020 CHRISTMAS EVENTS	44,000.00	(5,000.00)	39,000.00	11.36-	
07-5-24-2021 FUZZY PEACH FESTIVAL	12,500.00	0.00	12,500.00	0.00	
07-5-24-2022 SHOW OF WHEELS	16,500.00	0.00	16,500.00	0.00	
07-5-24-2025 MISCELLANEOUS EVENTS	0.00	7,000.00	7,000.00	0.00	
07-5-24-2027 FREESTONE COUNTY MUSEUM	15,000.00	0.00	15,000.00	0.00	
07-5-24-2041 TEXAS STATE COONHUNTERS	5,000.00	0.00	5,000.00	0.00	
07-5-24-2045 SPORTING EVENTS	7,000.00	(1,000.00)	6,000.00	14.29-	
07-5-24-2046 ATHLETIC EVENTS	10,000.00	0.00	10,000.00	0.00	
07-5-24-2047 TRINITY STAR ARTS COUNCIL	9,000.00	0.00	9,000.00	0.00	
07-5-24-2048 MARKET DAYS	0.00	0.00	0.00	0.00	
07-5-24-2050 CIVIC CENTER	75,000.00	0.00	75,000.00	0.00	
07-5-24-2051 DISC GOLF COURSE	5,000.00	0.00	5,000.00	0.00	
07-5-24-2057 TXDOT SIDEWALK PROJECT	0.00	0.00	0.00	0.00	
07-5-24-2065 MOODY BRADLEY	0.00	0.00	0.00	0.00	
07-5-24-2070 FREESTONE FAIR	10,000.00	0.00	10,000.00	0.00	
TOTAL CONTRACTUAL SERVICES	312,800.00	(1,300.00)	311,500.00	0.42-	
TOTAL HOTEL/MOTEL FUND	378,223.97	1,177.58	379,401.55	0.31	
TOTAL EXPENDITURES	378,223.97	1,177.58	379,401.55	0.31	
REVENUE OVER/(UNDER) EXPENDITURES	(93,223.97)	(1,177.58)	(94,401.55)	1.26	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

23 -WESTWOOD WATER

REVENUES		ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
23-4014	WATER CHARGES	325,000.00	0.00	325,000.00	0.00	____________
23-4019	TAPPING CHARGES	2,500.00	0.00	2,500.00	0.00	____________
23-4023	PENALTY	10,000.00	0.00	10,000.00	0.00	____________
23-4024	OTHER WATER REVENUES	0.00	0.00	0.00	0.00	____________
TOTAL REVENUES		337,500.00	0.00	337,500.00	0.00	
		==============	==============	==============	==========	==============

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

23 -WESTWOOD WATER
WATER OPERATIONS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
PERSONNEL					
23-5-04-1000 SALARIES	46,968.04	2,324.40	49,292.44	4.95	
23-5-04-1002 OVERTIME	1,125.00	0.00	1,125.00	0.00	
23-5-04-1004 FEES	0.00	0.00	0.00	0.00	
23-5-04-1006 TMRS	3,757.44	(124.59)	3,632.85	3.32-	
23-5-04-1008 FICA	3,593.06	182.40	3,775.46	5.08	
23-5-04-1010 GROUP INSURANCE	20,134.49	0.00	20,134.49	0.00	
23-5-04-1012 WORKER'S COMPENSATION	2,143.10	53.46	2,196.56	2.49	
23-5-04-1014 UNEMPLOYMENT	0.00	0.00	0.00	0.00	
23-5-04-1016 SEASONAL WORKER	0.00	0.00	0.00	0.00	
TOTAL PERSONNEL	77,721.13	2,435.67	80,156.80	3.13	
CONTRACTUAL SERVICES					
23-5-04-2000 POSTAGE	2,000.00	0.00	2,000.00	0.00	
23-5-04-2005 ADVERTISING	400.00	(310.00)	90.00	77.50-	
23-5-04-2010 DUES AND SUBSCRIPTIONS	0.00	0.00	0.00	0.00	
23-5-04-2015 TELEPHONE	500.00	(500.00)	0.00	100.00-	
23-5-04-2020 ELECTRICITY	8,000.00	1,035.00	9,035.00	12.94	
23-5-04-2021 NATURAL GAS	0.00	0.00	0.00	0.00	
23-5-04-2022 LP GAS	0.00	0.00	0.00	0.00	
23-5-04-2023 EQUIPMENT RENTAL	100.00	(100.00)	0.00	100.00-	
23-5-04-2025 MAPPING SERVICES	0.00	0.00	0.00	0.00	
23-5-04-2026 GASOLINE/DIESEL	0.00	500.00	500.00	0.00	
23-5-04-2035 TRAVEL	0.00	0.00	0.00	0.00	
23-5-04-2037 UNIFORM EXPENSE	625.00	0.00	625.00	0.00	
23-5-04-2040 TUITION/EDUCATION	0.00	0.00	0.00	0.00	
23-5-04-2060 BUILDING MAINTENANCE	125.00	0.00	125.00	0.00	
23-5-04-2066 PHYSICALS	0.00	0.00	0.00	0.00	
23-5-04-2070 PRINTING	125.00	0.00	125.00	0.00	
23-5-04-2072 VEHICLE MAINTENANCE & REPAIRS	1,500.00	0.00	1,500.00	0.00	
23-5-04-2073 VEHICLE OPERATING COSTS	125.00	(125.00)	0.00	100.00-	
23-5-04-2075 AUDIT	500.00	0.00	500.00	0.00	
23-5-04-2076 EQUIPMENT MAINTENANCE & REPAIR	1,000.00	(750.00)	250.00	75.00-	
23-5-04-2080 LEGAL SERVICES	0.00	0.00	0.00	0.00	
23-5-04-2081 PERMIT FEES	1,200.00	0.00	1,200.00	0.00	
23-5-04-2082 RADIOS	0.00	0.00	0.00	0.00	
23-5-04-2083 LICENSE FEES	0.00	0.00	0.00	0.00	
23-5-04-2084 WATER PRODUCTION FEES	2,000.00	(1,900.00)	100.00	95.00-	
23-5-04-2085 CONTRACTOR SERVICES	1,000.00	(650.00)	350.00	65.00-	
23-5-04-2094 LABORATORY FEES	2,000.00	650.00	2,650.00	32.50	
23-5-04-2100 HARDWARE MAIN/REPAIR	375.00	(375.00)	0.00	100.00-	
23-5-04-2105 SOFTWARE MAINT/REPAIR	0.00	2,000.00	2,000.00	0.00	
23-5-04-2150 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	
23-5-04-2200 WATER PLANT MAINTENANCE	25,000.00	(5,000.00)	20,000.00	20.00-	
23-5-04-2300 EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	
23-5-04-2350 ENGINEERING FEES	0.00	0.00	0.00	0.00	
TOTAL CONTRACTUAL SERVICES	46,575.00	(5,525.00)	41,050.00	11.86-	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

23 -WESTWOOD WATER
WATER OPERATIONS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
SUPPLIES & MATERIALS					
23-5-04-3000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
23-5-04-3005 JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	
23-5-04-3008 EQUIPMENT OPERATING COSTS	0.00	0.00	0.00	0.00	
23-5-04-3009 RADIO MAINTENANCE	0.00	0.00	0.00	0.00	
23-5-04-3020 WEED CHEMICALS	0.00	0.00	0.00	0.00	
23-5-04-3021 CHEMICALS	3,000.00	0.00	3,000.00	0.00	
23-5-04-3022 MISC. SUPPLIES	0.00	0.00	0.00	0.00	
23-5-04-3023 SMALL TOOLS	125.00	0.00	125.00	0.00	
23-5-04-3024 PLANT MAINTENANCE	0.00	0.00	0.00	0.00	
23-5-04-3025 SAFETY EQUIPMENT	125.00	0.00	125.00	0.00	
23-5-04-3065 WATER SYSTEM MAINT. SUPPLIES	1,500.00	0.00	1,500.00	0.00	
23-5-04-3075 WATER LINE REPAIRS	500.00	0.00	500.00	0.00	
23-5-04-3085 WATER METERS	0.00	0.00	0.00	0.00	
23-5-04-3086 I & I SUPPLIES	0.00	0.00	0.00	0.00	
23-5-04-3099 SMALL EQUIPMENT	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES & MATERIALS	5,250.00	0.00	5,250.00	0.00	
OTHER CHARGES					
23-5-04-4005 PROPERTY INSURANCE	250.00	1,093.58	1,343.58	437.43	
23-5-04-4010 LIABILITY INSURANCE	62.50	0.00	62.50	0.00	
23-5-04-4015 E & O INSURANCE	0.00	0.00	0.00	0.00	
23-5-04-4025 AUTO PHYSICAL INSURANCE	375.00	340.36	715.36	90.76	
23-5-04-4030 AUTO LIABILITY INSURANCE	325.00	300.00	625.00	92.31	
23-5-04-4036 MOBILE INS.	75.00	0.00	75.00	0.00	
TOTAL OTHER CHARGES	1,087.50	1,733.94	2,821.44	159.44	
CAPITAL OUTLAY					
23-5-04-6041 WESTWOOD PAYMENT	210,000.00	0.00	210,000.00	0.00	
23-5-04-6042 METER PAYMENT	0.00	0.00	0.00	0.00	
23-5-04-6100 ASSET - BUILDINGS	0.00	0.00	0.00	0.00	
23-5-04-6101 ASSET - LAND	0.00	0.00	0.00	0.00	
23-5-04-6102 ASSET - EQUIPMENT	0.00	0.00	0.00	0.00	
23-5-04-6103 ASSET - VEHICLES	0.00	0.00	0.00	0.00	
23-5-04-6104 ASSET - STRUCTURES	0.00	0.00	0.00	0.00	
23-5-04-6105 ASSET - IMPROVEMENTS	0.00	0.00	0.00	0.00	
23-5-04-6110 ASSET - WATER SYSTEMS	0.00	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	210,000.00	0.00	210,000.00	0.00	
OTHER SOURCES (USES)					
23-5-04-7005 TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	
23-5-04-7299 DEPRCIATION EXPENSE	0.00	0.00	0.00	0.00	
TOTAL OTHER SOURCES (USES)	0.00	0.00	0.00	0.00	
CATG 9					
23-5-04-9900 TRANSFER - IN DEBT SERVICE	0.00	0.00	0.00	0.00	
23-5-04-9901 TRANSFER IN G/F	0.00	0.00	0.00	0.00	
23-5-04-9999 MISCELLANEOUS	0.00	0.00	0.00	0.00	
TOTAL CATG	0.00	0.00	0.00	0.00	

BUDGET ADJUSTMENT REPORT
AS OF: AUGUST 31ST, 2022

23 -WESTWOOD WATER
WATER OPERATIONS

EXPENDITURES	ORIGINAL BUDGET OB	BUDGET ADJUSTMENTS	AMENDED BUDGET CB	PERCENT INC/(DEC)	WORKSPACE
TOTAL WATER OPERATIONS	340,633.63	(1,355.39)	339,278.24	0.40-	
TOTAL EXPENDITURES	340,633.63	(1,355.39)	339,278.24	0.40-	
REVENUE OVER/(UNDER) EXPENDITURES	(3,133.63)	1,355.39	(1,778.24)	43.25-	

DIRECTORS REPORT

September 9, 2022

Water and Wastewater Department

1. City Wells are operating properly. Averaged 678 thousand gallons per day for the month of July. The City Wells have produced 21 million gallons for the month of August.

2. Water Dept: A monthly Report is attached for Mayor and Council review.

3. Water Dept: The City and Westwood meters were read on August 17. We are experiencing technical problems with all endpoints. Technical Support with Beacon is working on the problem.

4. The City had a total of 31 cut-off's. 10 are still off.

5. City employees received a total of 79 work orders for the month of August. 6 have not been completed or processed.

6. Mims Creek WWTP: The WWTP is operating properly. Still waiting on parts for clarifier #1. A Monthly Report is attached.

7. TDCJ Boyd Unit WWTP./WTP: A complete TDCJ Monthly Report is attached.

DIRECTOR'S REPORT CONT:

Westwood Water Plants:

1. Westwood Wells are operating properly. Westwood Wells averaged 139 thousand gallons for the month of August. Westwood Wells have produced 4.3 million gallons for the month of August.

2. The City had a total of 10 cut-off's. 1 is still off.

3. The City Employees received a total of 26 work orders for Westwood Utilities. 2 have not been completed or processed.

Street and Construction Department:

1. A complete Street Department Monthly Report is attached.

Park Department:

1. A complete Parks Department Monthly Report is attached.

Respectfully submitted,

James Jones

CITY OF FAIRFIELD - WATER SYSTEM
AUGUST 2022 DAILY LOG

Date	Clark #5 Gal / Day Pumped	Park #6 Gal / Day Pumped	Watson #3 Gal / Day Pumped	Ivy #8 Gal / Day Pumped	Total Gallons Pumped	Total Combined Capability @100% Duty	Total Combined Capability @75% Duty	Total Combined Capability @50% Duty	Percent of Daily Capability Actually Pumped @100% Duty	Percent of Daily Capability Actually Pumped @75% Duty	Percent of Daily Capability Actually Pumped @50% Duty	INITIALS	TIME	CHLORINE RESIDUAL LOVE	CHLORINE RESIDUAL WATSON	CHLORINE RESIDUAL DISTRIBUTION
1	213	141	156	189	699,000	2,332,800	1,749,600	1,166,400	29.96%	39.95%	59.93%	JJ	0805	0.99	0.77	0.79
2	143	179	183	175	680,000	2,332,800	1,749,600	1,166,400	29.15%	38.87%	58.30%	JJ	0750	0.90	1.25	0.63
3	102	180	183	239	704,000	2,332,800	1,749,600	1,166,400	30.18%	40.24%	60.36%	WT	0846	1.22	1.44	0.89
4	162	143	147	121	573,000	2,332,800	1,749,600	1,166,400	24.56%	32.75%	49.13%	WT	0733	0.95	1.12	1.48
5	192	126	183	192	693,000	2,332,800	1,749,600	1,166,400	29.71%	39.61%	59.41%	WT	0800	1.06	0.86	1.31
6	159	185	167	199	710,000	2,332,800	1,749,600	1,166,400	30.44%	40.58%	60.87%	RF	0900	0.39	0.27	0.75
7	132	115	181	150	578,000	2,332,800	1,749,600	1,166,400	24.78%	33.04%	49.55%	RF	0745	0.97	1.14	0.88
8	153	208	133	150	644,000	2,332,800	1,749,600	1,166,400	27.61%	36.81%	55.21%	WT	0750	0.64	1.05	1.04
9	163	169	158	155	645,000	2,332,800	1,749,600	1,166,400	27.65%	36.87%	55.30%	WT	0740	0.84	0.47	0.93
10	152	124	206	172	654,000	2,332,800	1,749,600	1,166,400	28.03%	37.38%	56.07%	WT	0800	1.01	0.95	1.16
11	130	145	164	130	569,000	2,332,800	1,749,600	1,166,400	24.39%	32.52%	48.78%	WT	0725	1.04	1.42	1.31
12	132	128	152	147	559,000	2,332,800	1,749,600	1,166,400	23.96%	31.95%	47.93%	WT	0715	0.71	1.41	1.23
13	167	200	217	150	734,000	2,332,800	1,749,600	1,166,400	31.46%	41.95%	62.93%	DD	1116	0.68	1.26	0.91
14	135	102	110	146	493,000	2,332,800	1,749,600	1,166,400	21.13%	28.18%	42.27%	DD	1200	0.54	1.25	0.72
15	127	111	148	108	494,000	2,332,800	1,749,600	1,166,400	21.18%	28.24%	42.35%	WT	0800	0.83	1.17	1.54
16	158	152	181	131	622,000	2,332,800	1,749,600	1,166,400	26.66%	35.55%	53.33%	KL	0804	0.66	1.15	1.68
17	162	187	139	187	675,000	2,332,800	1,749,600	1,166,400	28.94%	38.58%	57.87%	KL	0806	0.94	1.11	1.48
18	136	168	168	151	623,000	2,332,800	1,749,600	1,166,400	26.71%	35.61%	53.41%	KL	0725	0.64	1.23	1.24
19	161	155	158	117	591,000	2,332,800	1,749,600	1,166,400	25.33%	33.78%	50.67%	KL	0809	0.60	1.15	1.18
20	153	137	158	143	591,000	2,332,800	1,749,600	1,166,400	25.33%	33.78%	50.67%	RF	0820	0.58	1.46	0.98
21	132	101	150	99	482,000	2,332,800	1,749,600	1,166,400	20.66%	27.55%	41.32%	RF	0800	0.70	0.62	0.78
22	140	131	165	178	614,000	2,332,800	1,749,600	1,166,400	26.32%	35.09%	52.64%	KL	0758	0.76	0.95	1.14
23	149	156	177	174	656,000	2,332,800	1,749,600	1,166,400	28.12%	37.49%	56.24%	KL	0803	0.77	1.53	0.96
24	177	182	171	179	709,000	2,332,800	1,749,600	1,166,400	30.39%	40.52%	60.79%	KL	0826	0.54	0.82	1.69
25	257	142	265	147	811,000	2,332,800	1,749,600	1,166,400	34.77%	46.35%	69.53%	WT	0721	0.49	0.65	0.97
26	117	215	230	228	790,000	2,332,800	1,749,600	1,166,400	33.86%	45.15%	67.73%	KL	0723	0.82	0.63	1.20
27	189	323	177	270	959,000	2,332,800	1,749,600	1,166,400	41.11%	54.81%	82.22%	DD	0945	0.90	0.91	0.92
28	171	244	248	314	977,000	2,332,800	1,749,600	1,166,400	41.88%	55.84%	83.76%	DD	230	1.10	1.08	0.81
29	123	159	163	176	621,000	2,332,800	1,749,600	1,166,400	26.62%	35.49%	53.24%	MR	0803	1.26	0.81	1.22
30	120	341	146	401	1,008,000	2,332,800	1,749,600	1,166,400	43.21%	57.61%	86.42%	WT	0803	1.21	0.69	1.30
31	153	243	245	222	863,000	2,332,800	1,749,600	1,166,400	36.99%	49.33%	73.99%	MR	0754	0.85	0.81	1.29
Sum	**4,760**	**5,292**	**5,429**	**5,640**	**21,021,000**	**72,316,800**	**54,237,600**	**36,158,400**	**N/A**	**N/A**	**N/A**					
Average	**154**	**171**	**175**	**179**	**678,097**	**N/A**	**N/A**	**N/A**	**29.07%**	**38.76%**	**58.14%**					

Average (3) Highs
Average (3) Lows

MAX DAY **1,008,000**

CITY OF FAIRFIELD / WESTWOOD UTILITIES - WATER SYSTEM
AUGUST 2022 DAILY LOG

Date	Master 1 Gal / Day Pumped	Master 2 Gal / Day Pumped	Total Gallons Pumped	Total Combined Capability @100% Duty	Total Combined Capability @75% Duty	Total Combined Capability @50% Duty	Percent of Daily Capability Actually Pumped @100% Duty	Percent of Daily Capability Actually Pumped @75% Duty	Percent of Daily Capability Actually Pumped @50% Duty	Initial	Time	CHLORINE RESIDUAL Plant 1 HENRY BROWN	CHLORINE RESIDUAL Plant 2 INDUSTRIAL	CHLORINE RESIDUAL DISTRIBUTION
1	80,000	137,000	217,000	712,800	534,600	356,400	30.44%	40.59%	60.89%	JJ	0812	1.12	0.89	0.87
2	67,000	131,000	198,000	712,800	534,600	356,400	27.78%	37.04%	55.56%	JJ	0807	1.27	0.93	1.06
3	83,000	150,000	233,000	712,800	534,600	356,400	32.69%	43.58%	65.38%	JJ	0812	1.21	1.06	1.19
4	73,000	138,000	211,000	712,800	534,600	356,400	29.60%	39.47%	59.20%	DD	0815	0.67	0.88	0.82
5	70,000	109,000	179,000	712,800	534,600	356,400	25.11%	33.48%	50.22%	JJ	0731	0.88	1.38	0.73
6	66,000	128,000	194,000	712,800	534,600	356,400	27.22%	36.29%	54.43%	RF	0855	0.72	1.17	0.77
7	58,000	93,000	151,000	712,800	534,600	356,400	21.18%	28.25%	42.37%	RF	0731	0.21	1.03	0.86
8	85,000	103,000	188,000	712,800	534,600	356,400	26.37%	35.17%	52.75%	JJ	0728	0.80	1.10	0.62
9	59,000	107,000	166,000	712,800	534,600	356,400	23.29%	31.05%	46.58%	JJ	0812	1.07	1.29	1.06
10	62,000	92,000	154,000	712,800	534,600	356,400	21.60%	28.81%	43.21%	WT	0814	1.52	0.78	1.18
11	46,000	74,000	120,000	712,800	534,600	356,400	16.84%	22.45%	33.67%	WT	0810	1.36	0.73	1.00
12	49,000	78,000	127,000	712,800	534,600	356,400	17.82%	23.76%	35.63%	JJ	0747	1.45	0.69	1.13
13	69,000	123,000	192,000	712,800	534,600	356,400	26.94%	35.91%	53.87%	DD	101	1.40	0.81	0.81
14	69,000	76,000	145,000	712,800	534,600	356,400	20.34%	27.12%	40.68%	DD	1130	1.52	0.84	0.72
15	69,000	90,000	159,000	712,800	534,600	356,400	22.31%	29.74%	44.61%	JJ	0747	1.41	0.73	1.19
16	67,000	93,000	160,000	712,800	534,600	356,400	22.45%	29.93%	44.89%	JJ	0739	1.47	0.87	1.23
17	67,000	90,000	157,000	712,800	534,600	356,400	22.03%	29.37%	44.05%	JJ	0741	1.31	0.41	1.16
18	18,000	99,000	117,000	712,800	534,600	356,400	16.41%	21.89%	32.83%	JJ	0743	1.27	0.52	1.04
19	43,000	74,000	117,000	712,800	534,600	356,400	16.41%	21.89%	32.83%	JJ	0751	1.37	0.68	1.12
20	47,000	68,000	115,000	712,800	534,600	356,400	16.13%	21.51%	32.27%	RF	0955	1.14	0.54	0.78
21	34,000	68,000	102,000	712,800	534,600	356,400	14.31%	19.08%	28.62%	RF	0840	2.20	0.29	0.24
22	37,000	67,000	104,000	712,800	534,600	356,400	14.59%	19.45%	29.18%	JJ	0749	2.30	0.68	1.79
23	11,000	52,000	63,000	712,800	534,600	356,400	8.84%	11.78%	17.68%	JJ	0807	1.97	0.89	1.83
24	25,000	57,000	82,000	712,800	534,600	356,400	11.50%	15.34%	23.01%	JJ	0742	2.17	2.19	1.73
25	27,000	52,000	79,000	712,800	534,600	356,400	11.08%	14.78%	22.17%	KL	0759	1.31	1.52	1.56
26	21,000	68,000	89,000	712,800	534,600	356,400	12.49%	16.65%	24.97%	KL	0811	0.84	0.56	0.84
27	48,000	68,000	116,000	712,800	534,600	356,400	16.27%	21.70%	32.55%	DD	1045	0.72	0.61	0.81
28	46,000	80,000	126,000	712,800	534,600	356,400	17.68%	23.57%	35.35%	DD	130	0.86	0.74	1.21
29	29,000	45,000	74,000	712,800	534,600	356,400	10.38%	13.84%	20.76%	KL	0736	0.78	0.30	0.70
30	41,000	59,000	100,000	712,800	534,600	356,400	14.03%	18.71%	28.06%	KL	0736	0.90	0.60	0.87
31	31,000	57,000	88,000	712,800	534,600	356,400	12.35%	16.46%	24.69%	KL	0753	1.16	1.81	0.91
Sum	**1,597,000**	**2,726,000**	**4,323,000**	**22,096,800**	**16,572,600**	**11,048,400**	**N/A**	**N/A**	**N/A**					
Average	**51,516**	**87,935**	**139,452**	**N/A**	**N/A**	**N/A**	**19.56%**	**26.09%**	**39.13%**					

Average (3) Highs		**CL2 AVERAGE**	**1.24**	**0.89**	**1.03**
Average (3) Lows		**MIN DAY**	**0.21**	**0.29**	**0.24**
MAX DAY	**233,000**	**MAX DAY**	**2.30**	**2.19**	**1.83**

Parks Monthly August 2022

Daily Routine, clean bathrooms twice daily, pick up trash throughout entire park, change trash cans as needed, & water all plants as needed, watered plants around green barn everyday

Cleaned the park up and changed trash throughout park to start a new week, every week.

Started painting gates on east side of Ike Carden and post

Finished up on the guardrail by softball fields

Painted post by ac unit by PD

Painted Ike Carden sign

Painted post on entrance to softball fields

Coded tickets

Had help from Randy Will Cooper Bubba T and got the big oak tree that fell over the weekend by the tennis court cleaned up, then Cooper, Will, Rodney and me went throughout the Park and cleaned up several other trees and picked up limbs

Worked with spencer on the pond project

Called around got quotes on a Buggy for the park and sent them into Clyde along with the specs of it

Turned in a work order to Clyde

Helped Brenda out with several things

Set up the green barn for council and cleaned afterwards

Set up green barn for FEDC and cleaned afterwards

Got tables from First Baptist and the chamber and a few others we had and got them to the green barn for the job event going on Friday

Blowed the square off on Friday morning

Called john and he is going to be getting with me next week on the fountain for pond

Put out ant poison in Kiddy Park and different places throughout the park

Sprayed poison where needed

Worked on mowers to keep them going, still have to work on the Toro.

Set up the green barn Monday for our insurance meeting

Set up the green barn for Donna for Court

Picked up and cleaned the green barn, its rented out on Saturday

Found out one of the A/C Units isn't working, I talked to Clyde about it and he was getting ahold of Troy, the ac people were supposed to be here Thursday morning at 9 am. We never saw or heard from them, as of now they have still not showed up, I have contacted Clyde and he is aware of this. We know we

City Water

From: Claudis Measles <randymeasles@gmail.com>
Sent: Thursday, September 8, 2022 2:08 PM
To: City Water

8-1-22 water leak at the park
8-2-22 water leak at the park,water leak on east 84 (vance)
8-3-22 work order on trinity river road,water leak on fcr 1200 & 1211.
8-4-22 checked on line locates on 1220 for water tap. Finished filling in hole at 1200 and 1211. Had interviews till 1:30. Took Cooper around to show him trees that need trimming before school starts.
8-5-22 washed and greased backhoes.

8-8-22 water tap on 1220.
8-9-22 water leak on at the park. Cleaned flower bed on mount and 84 hit water line did repair on water line. Sewer tap on Bateman.
8-10-22 picked up trees at the park. Fixed water leak at ralfe lamberts. Started working on water leak at grady foury's house on n-75.
8-11-22 dug ditch at 313 e Main Street. Helped water department with a turn on 526 Kelly. Fixed water leak on moody street with Bubba.
8-12-22. Greased backhoes. Dug ditch on tallyho (coach angle)

8-15-22 worked on water leak on n-75. Fixed culvert at 769 southwood lane. Put out asphalt on church street.
8-16-22 worked on n-75. Mowed ditch at 219 Main Street.
8-17-22 worked on n-75 (finished)helped Roger at the park.
8-18 -22 picked up limbs on sneed street. Picked up limbs at 513 peachtree. Picked up limbs at 916&917 Walnut Creek. Picked up limbs at 906 & 910 watson street picked up limbs at 354 oak ridge. Picked up limbs at 781 southwood. Picked up limbs on old mexia road. Picked up limbs at 436 sunset. Repaired manhole on s-75.

8-22-22 read meters ,picked up limbs from storm.
8-23-22 read meters, picked up limbs, went through work orders.
8-24-22 mowed barn, mowed corner of 75 & church street. Put out asphalt.
8-25-22 dug ditch on main street. Fixed potholes on sneed. Put out asphalt.
8-26-22 washed and greased backhoes. Pushed up brush pile. Picked up limbs on old mexia.

8-29-22 spreading dirt from park pond.
8-30-22 spreading dirt from the park pond. Water pump on maintainer went out called sandy land. Picked up limbs on Bateman. (Rained most of the day)
8-31-22 picked up limbs from heavy rain. Cut limbs on moody and west. Cut limbs on moody. Cut limbs on corner of moody and Bateman. Cut weeds on corner of moody and 75.

Sent from my iPhone

City of Fairfield

Public Works – TDCJ Boyd Unit

Date: 9-6-22 (August Report)

WWTP

1. Pulled Appx. 63,000 gallons of sludge from Digester.
2. Average Daily Flow .160 MGD
3. Average Blanket 24.1 inches
4. Treated 4.965 MG through Boyd Unit for the month.
5. Submit DMR report to TCEQ

WTP

1. Submit BacT samples
2. Average Daily Flow .229 MGD
3. Treated 7.103 MG
4. Submit UCMR5

MIMS CREEK WASTEWATER PLANT

MONTLY REPORT

August 2022

1. Average monthly flow- .285 MGD
2. Average monthly sludge blanket- 7 Ft
3. Treated- 8.8 Mg
4. Monthly DMR done
5. Pulled a total of 115,000 Gals
6. Wasted a total of 100,701
7. **Mowed Plant**
8. Fixed water 2 leaks at Thousand Oaks Lift Station

have it rented and the one unit should hold it for that time if they do not show up before then to get it going.

Worked on the big flower beds in front of the park. We got in my terms all of it done but it still needs some more attention as soon as we get more time to get back to it again, but it does look a whole lot nicer than what it did. We also cleaned the flower bed out last week by the green barn and cleaned out up all the flower pots around the green barn. I am aware the little flower bed needs to be cleaned out again we just only have so much time in one day to get stuff done, but we do our best to take care of a lot between two people.

I have been helping with running the electric to the pond and Bubba has been a big help on this project too and I appreciate him for everything he helps me out with. Bubba T is a big help with a lot of things from little to small

Mowed the wells Fargo building and city hall, we will have to get after the other places next week due to use getting rained out and things being too wet. It would make more of a mess if we tried to mow the other spots rather than just leave it for next week

We mowed everything we could in the park and spayed poison when and where we could

Got with Misty on tickets and a check for what Spencer has done so far on the work at the pond. I have also gotten with her about the fountain its missing a box of parts Juan will need to fully install it. She is working on locating/ or ordering what is missing

Market days is going on this weekend at the hippy huts

Took back the tables that were borrowed from the church for the job fair event last Friday and the ones from the chamber

Had our insurance meeting, we also got our new City ids made

Got a backhoe to the walking trail and dug a couple holes for the power to go underneath the walking trail to the pond, we had help towards the end from Bubba T to finish the job before the end of the day

Getting cans and lights and water turned on getting the park ready for the Cornerstone church annual BBQ cook-off and free BBQ plates they give away to the general public on Saturday afternoon

Called troy about the green barn ac unit that isn't working

Got with john on the electrical for the fountain for the pond, the rain is holding them up some

Got with Misty on the rest of the parts that were missing for the fountain she is still working on this (Misty called at 1030 am 8-22-22 and the rest of the parts are going to be shipped out today)

Picked up all the trash cans and turned off all the lights from the cornerstone BBQ event this past weekend

Cleaning the Green Barn from the past event from this weekend and setting it up for a special called council meeting on Tuesday afternoon

Picked up and cleaned the green barn after council meeting

Have a big limb that fell on top of the hippy huts on Sunday morning getting that down and cut up

Called and got the Side by Side ordered for the parks. This was a much needed asset for the parks dept. (thank you to the Council and Mayor and Clyde for making this all come together)

Got the pond fountain almost completed will finish next week when the last few parts come in

Started pumping water in the pond

Blowed the square on Fridays

Mowed wells Fargo and city hall then it started raining on us and couldn't get to the other parts. We will get to everything next week

Had to run back and forth to get things that J&H needed to get the power to the fountain

Dug the hole for the number 16 disc golf basket and got a bag of concrete and set it back where it belonged because the pond work is finished

The rest of the fountain itself came in and me and Juan put it together

Got diesel and filled the trencher back up. John picked it up and brought it back to save me a couple hundred dollars on the delivery fee

Got with Brenda and set up the things on the square for the car show in a couple weeks

Started mowing park

Worked on my city truck. The door rest was coming apart

Cleaned up green barn

Called troy and he said sometime this week the A/C guys should be here with the part to fix one of the units

Got the pond filled up

Worked on the gravely mower also got parts in to fix the Toro. Went ahead and fixed that and had to do a couple other things to it

Greased the Scag mower and checked it over

Sharpened an old set of blades to replace the ones on the gravely because nobody has the parts in yet plus trying to save ever dollar I can right now

Work on Christmas lights

Put the hoses blocks and meter up we had to help fill the pond and gave James the numbers off the meter from when I started pumping water until I stopped pumping water

Got with J&H and they will be here this week to finish the install of the fountain

Got with Brenda on a project

I am going to get a sign ordered for the pond witch will say No Swimming/ Risk of Electrical Shock. This is due to people just randomly getting in the water and disc golfers. We are going to see about possibly getting something going to where maybe once a month one person that has signed some sort of a waiver can go into the pond at their own risk and I also have the power to the pump shut off during this designated time, but once again this is to be determined.

Finished my Cyber security test

Got in contact about the buggy and we sent off the payment on Monday, it will be ready to pick up within 2 month maybe less

Have several big limbs down but it's so wet right now we cannot get it picked up just yet

Got with Erin to get tax id sent to Normangee tractor for the Polaris

Green barn AC is fixed

The Fountain has started running since 2:30pm 8-31-22

The Scag mower shaft to the deck broke. I will take off the old one on another mower and replace it as soon as I get time to.

Changed blades out on gravely had to use the last set of old blades to just make it through the week

The Toro mower still needs a little work but is getting by for now

Help James put up eagle flags on Friday morning and Took them down the next morning

Mowed wells Fargo building and old city hall, Fire station and finished up everything we could in the park before it rain again on Friday

Mowed chamber office, city hall, corner by barn stop, lions club spot on corner and the triangle in Childs addition

Put up banners for the show of wheels

Put the disc golf signs back up

Showed the green barn to some folks

Getting things ready for the next weekend for the big t event and disc golf tournament and the show of wheels

Have to get the stage brought to the park by Thursday of next week and some barricades for the big t event

Finished my exam on cyber security (per Nate)

Over all maintaining the park and anything else that comes our way

AUGUST REPORT 2022

- Water rounds for Fairfield and Westwood
- Lift station rounds
- All wells and water plants running good
- All lift stations running good
- Routine calls
  - 839 E Commerce- Repair leak at park.
  - 617 E Commerce – Emergency leak repair.
  - Interviews
  - 350 Cr 1220 – Install 1" water tap.

    Meter # - **200 374 211** EP # **- 130 188 414** Read – **0**
  - 839 E Commerce St – Return to park to fix leak again.
  - 1337 S Bateman – Install clean outs from 6" sewer bore.
  - 635 N Fairway – Repair service leak. Short piece of tubing, 1 dresser coupling. 1 meter stop.
  - 1335 S Bateman Rd – locate water and sewer lines.
  - Re-reads – FF – **449** WW **– 149**
  - Cut-off's – FF – **30** WW - **11**
- Work orders
  - **#024527** – 501 N Mount St – Check for leak. Leak on us.
  - **#024531** – 352 S Fairway – Check for leak. No leak found.
  - **#024532** – 446 Huckaby St – Sewer stoppage. Stoppage under the house.
  - **#024542** – 166 CR 1222 – Check for leak. No leak found.
  - **#024382** – 710.5 IH-45 – Pulled bulk meter due to no bulk sales.
  - **#024464** – 438 W Reunion – Replace meter lid.
  - **#024493** – 527 E Commerce St – Get reading and leave on. Read **– 805648.37**
  - **#024522** – 111 CR 1270 – Mark water lines.
  - **#024524** – 313 E Main St – Turn service on. Read from Beacon **– 30240.7**
  - **#024525** – 302 S Cotton St – Final billing. Read **– 103431.69**
  - **#024526** – 105 CR 1241 – Get reading and leave on. Read from Beacon - **736**

AUGUST REPORT 2022

- **#024528** – 526 Kelly St – Final billing. Read – **245876.88**
- **#024529** – 504 Robindale Ln – Final billing. Read – **244531.20**
- **#024531** – 352 S Fairway – Check for leak. Not reading in Beacon. No leak found.
- **#024533** – 768 E Reunion – Get reading and leave on. Read from Beacon – **40.3**
- **#024536** – 601 W Commerce St – Get reading and leave on. Read from Beacon – **79989.94**
- **#024540** – 640 Old Mexia Rd – Turn off for repairs.
- **#024069** – 113 CR 1200 – Check for leak. Repaired leak.
- **#024545** – 504 Robindale Ln – Turn service on. Read – **211531.20**
- **#024546** – 111 CR 1270 B – Turn service on. Could not find a meter number. Use meter # **2** until new meters come in. Read – **13156**
- **#024547** – 301 S Cotton St – Get reading and leave on. Read from Beacon – **23246.0**
- **#024549** – 168 Carter – Get reading and leave on. Read from Beacon – **277796.55**
- **#024555** – 956 Faircrest Dr – Turn off for repairs. Was already off when Dustin got out there.
- **#024214** – 131 Forest Dr – Leak. Leak no longer there.
- **#024548** – 105 CR 1171 – Turn meter off. Beacon shows leak and customer is out of town.
- **#024552** – 448 Sunset Dr – Re-read meter. Read – **313562.60**
- **#024560** – 467 Davis St – Check for leak. Leak is on customer side.
- **#024561** – 414 Peachtree St – Check for leak. 418 and 414 are in the same box. Both showing leaks. 418 is at the meter on their side. Ronnie let the customer know.
- **#024528** – 526 Kelly St – Final billing. Read from Beacon – **2413**
- **#024565** – 363 McDonald St – Final billing. Read – **76881.92**
- **#024578** – 302 Moody St – Check for leak. Says water usage is wrong on bill. Meter shows no leak.
- **#024579** – 331 CR 1241 – Turn service off for repairs.
- **#024581** – 166 1222 – Re-read. Read – **26883.30**
- **#024583** – 315 W Commerce St – Final billing. Read – **74201.87**
- **#024557** – 264 CR 1222 – Level meter box.
- **#024559** – 430 W Reunion St – Turn service on. Read – **0**
- **#024562** – 168 CR 1222 – Get reading and leave on. Read – **216462.44**
- **#024563** – 307 Barnes – Final billing. Read – **125547.44**

AUGUST REPORT 2022

- **#024564** – 669 W HWY 84 – Get reading and leave on. Read from Beacon –

  8398 – **2281773.6** 3185 – **844066.0**
- **#024567** – 151 CR 1171 – Check for leak. No leak found. **0.00 gal/min**
- **#024568** – 143 CR 1291 – Check for leak. No leak found. **0.00 gal/min**
- **#024571** – 430 W Reunion St – Check for a leak. Leak on customer side.
- **#024575** – 467 E Bradley St – Check for a leak. Leak on customer side. **0.18 gal/min**
- **#024574** – 318 FM 27 W – Get reading and leave on. Read from Beacon - **4743**
- **#024584** – 706 Hillcrest Ln – Sewer stoppage. No clean out found. Main is flowing.
- **#024586** – 420 Moody St – Leak on our side. 2" collar split. Used 6" steel bolt dresser to repair.
- **#024497** – 1015 Hatcher St – Set meter and furnish numbers

  Meter # - **956 62 227** Read – **13**
- **#024551** – 707 DeJay St – Repair leak on cut-off nut.
- **#024505** – 227 N Bateman Rd – Check for leak. No leak found. **0.00 gal/min**
- **#024556** – 111 W Main St – Check for leak. No leak found. **0.00 gal/min**
- **#024498** – 618 Sunnyvale Ln – Wake up endpoint. Would not program. Bad endpoint.
- **#024499** – 115 N Steward Ln – Wake up endpoint. Old meter. Read – **35**
- **#024500** – 153 Carter St – Wake up endpoint. Would not program. Bad endpoint.
- **#024588** – 441 E Commerce St – Turn off for repair. Meter was already off when guys got there.
- **#024587** – Check for leak. No leak found.
- **#024511** – 1026 E Main St – Mark water lines.
- **#024589** – 515 W Reunion St – Customer complaining of white water. Flushed from customers

  faucet. Starting read – **111398.98** ending read – **111739.32**. Please remove amount from bill.
- **#024585** – 216 CR 1250 – Get reading and leave on. Also check meter and endpoint tamper.

  Read – **294497.83**. Needs new meter and endpoint.
- **#024594** – 350 CR 1220 – Set water tap
- **#024593** – 350 CR 1250 - Set meter furnish numbers –

  Meter # - **200 374 211** EP # - **130 188 414** Read – **0**
- **#024159** – 633 Sunnyvale Ln – Leak on 2" feed to dead end main. Repaired.
- **#024347** – 467 E Bradley St – Check for leak. Leak is on customer side. They are aware.

AUGUST REPORT 2022

- **#024596** – 767 Stardust – Get reading and leave on. Read from Beacon – **16200.36**
- **#024595** – 589 E Commerce St – Final billing. Read – **162072.1**
- **#024598** – 104 CR 1210 – Check for leak. No leak found. Looks like lot's of yard watering.
- **#024582** – 125 S Fairway – Final billing. Read – **132178.54**
- **#024599** – 364 Barnes St – Sewer stoppage. Grease in the line.
- **#024576** – 1335 S Bateman Rd – Set meter –

  Meter # - **221 430 930** EP # - **120 823 355** Read – **0**
- **#024530** – 901 N Fairway – Repair leak. Leak at the 6" T to the fire hydrant.
- **#024607** – 390 E IH 45 – Mark water and sewer lines.
- **#024609** – 1337 S Bateman Rd – Set meter –

  Meter # - **221 430 928** EP # - **130 188 973** Read – **0**
- **#024610** – 751 E Main St – Turn service on and get read. Read – **126780.58**
- **#024614** – 324 Carroll Dr – Replaced meter stop.
- **#024616** – 635 Kelly St – Turn service on and get read. Read – **131722.16**
- **#024617** – 941 Faircrest Dr – Turn service on and get read. Read – **100429.79**
- **#024618** – 146 Carter St – Turn service on and get read. Read – **20590.91**
- **#024097** – 245 CR 1250 – Swap for smart meter –

  Old meter # - **109 450 36** Read - **2010**

  New meter # - **221 430 926** EP # - **120 823 359** Read – **0**
- **#024611** – 166 CR 1222 – Get reading and leave on. Read – **27330.40**
- **#024620** – 305 N Mount St – Mark water and sewer lines. Tv' ed sewer main to find the service.
- **#024621** – 406 CR 1260 – Get reading and leave on. Read from Beacon – **248958.95**
- **#024624** – 534 E Commerce St – Final billing. Read – **18927.63**
- **#024625** – 307 Barnes – Turn service on and get read. Read – **125547.4**
- **#024626** – 106 CR 1244 – Get reading and leave on. Read from Beacon – **76085.88**
- **#024627** – 111 CR 1211 – Final billing. Read – **141566.98**
- **#024077** – 181 CR 237 16 – Swap old meter for smart meter –

  Old meter # - **740 294 89** Read – **4365**

  New meter # - **221 430 932** EP # - **130 188 866** Read – **0**

AUGUST REPORT 2022

- **#024378** – 115 N Steward Ln – Please swap old meter for smart meter –

  Old meter # - **768 517 0** Read – **335**

  New meter # - **221 430 927** EP # - **130 176 560** Read – **0**
- **#024630** – 710.5 IH 45 – Final billing. Read – **4938**
- **#024474** – 602 DeJay St – Turn service on and get read. Read – **81816.8**
- **#024632** – 313 Renee St – Get reading and leave on. Read from Beacon – **209682.68**
- **#024635** – 103 PR 1295 – Re-read meter. Read – **346230.24**
- **#024637** – 170 CR 1171 – Re-read meter. Read – **775635.06**
- **#024636** – 103 PR 1279 – Re-read meter. Read – **1289268.08**
- **#024638** – 324 Renee St – Turn service on and get read. Read – **0**
- **#024625** – 307 Barnes – Turn service on and get read. Read – **1255**
- **#024168** – 288 FM 27 W – Water tap. **VOIDED**
- **#024633** – 129 Bonner St – Final billing. Read – **284372.47**
- **#024634** – 310 Barnes St – Sewer stoppage. Cleared.
- **#024640** – 303 Heather St – Check for leak. Repaired on customer side.
- **#024642** – 1217 S Bateman Rd – Final billing. Read – **1323**
- **#024643** – 801 Clark St – Final billing. Read – **1222**
- **#024615** – 404 Troy Ln – Get reading and leave on. Read from Beacon – 5524 – **1347**, 5522 – **257**
- **#024628** – 218 S Hall St – Check leak. No leak found.
- **#024631** – 384 Huckaby St – Re-read. Read – **1522**
- **#024496** – 204 CR 1235 – Swap old meter for smart meter.

  Old meter # - **104 235 77** Read – **5253**

  New meter # - **221 430 929** EP # - **120 823 357** Read – **0**
- **#024639** – 522 Troy Ln – Replace endpoint.

  Old EP # - **110 420 883** New EP # - **130 188 494**
- **#024641** – 550 E Main St – Final Billing. Read – **234469.59**
- **#024648** – 308 Barnes – Mark water and sewer lines.
- **#024649** – 111 Friendswood Cir – Set meter and furnish numbers –

  Meter # - **221 430 934** EP # - **130 174 755** Read – **0**

AUGUST REPORT 2022

- **#024650** – 125 S Fairway – Turn service on and get read. Read – **132182.62**
- **#024653** – 153 Forest Dr – Check for leak. Leak on customer.
- **#024656** – 317 McDonald – Turn service on and get read. Read – **170602.24**

- Water production Fairfield – **21.021**
- Water production Westwood – **4.323**

James, Bubba, Ronnie, Dustin, Kyle, Marco

MONTHLY OPERATING REPORT

FOR GROUNDWATER TREATMENT PLANTS THAT ARE REQUIRED TO PROVIDE 4-LOG VIRAL INACTIVATION

WATER SYSTEM NAME: CITY OF FAIRFIELD **PWS ID No.:** 0810001
PLANT NAME OR NUMBER: **Month:** August
Minimum Specified Residual: **0.2** **mg/L** **Year:** 2022

	WATER PRODUCTION						
	Total Daily Production (G/D)	Measured Residual	Hours (decimal)		Flow Rate (gpm)	pH	Temp (°C)
1	699,000	0.79					
2	680,000	0.63					
3	704,000	0.89					
4	573,000	1.48					
5	693,000	1.31					
6	710,000	0.75					
7	578,000	0.88					
8	644,000	1.04					
9	645,000	0.93					
10	654,000	1.16					
11	569,000	1.31					
12	559,000	1.23					
13	734,000	0.91					
14	493,000	0.72					
15	494,000	1.54					
16	622,000	1.68					
17	675,000	1.48					
18	623,000	1.24					
19	591,000	1.18					
20	591,000	0.98					
21	482,000	0.78					
22	614,000	1.14					
23	656,000	0.96					
24	709,000	1.69					
25	811,000	0.97					
26	790,000	1.20					
27	959,000	0.92					
28	977,000	0.81					
29	621,000	1.22					
30	1,008,000	1.30					
31	863,000	1.29					
TOTAL	21,021,000						
AVG		**1.11**					
MIN		0.63					
MAX		1.69					

Any additional information you wish to provide: Information is not reported in MGD. It is reported as Actual gallons per da

I certify that I am familiar with the information contained in this report and

Operator's
Signature **Date:**
Certificate No. and Class: WO0028141 Class A

TCEQ - ???? (0?-??-09) MSRMOR

MONTHLY OPERATING REPORT

FOR GROUNDWATER TREATMENT PLANTS THAT ARE REQUIRED TO PROVIDE 4-LOG VIRAL INACTIVATION

WATER SYSTEM NAME: CITY OF FAIRFIELD / WESTWOOD UTILITY **PWS ID No.:** 0810024
PLANT NAME OR NUMBER: **Month:** August
Minimum Specified Residual: 0.2 mg/L **Year:** 2022

	WATER PRODUCTION					
	Total Daily Production (G/D)	Measured Residual	Hours (decimal)	Flow Rate (gpm)	pH	Temp (°C)
1	217,000	0.87				
2	198,000	1.06				
3	233,000	1.19				
4	211,000	0.82				
5	179,000	0.73				
6	194,000	0.77				
7	151,000	0.86				
8	188,000	0.62				
9	166,000	1.06				
10	154,000	1.18				
11	120,000	1.00				
12	127,000	1.13				
13	192,000	0.81				
14	145,000	0.72				
15	159,000	1.19				
16	160,000	1.23				
17	157,000	1.16				
18	117,000	1.04				
19	117,000	1.12				
20	115,000	0.78				
21	102,000	0.24				
22	104,000	1.79				
23	63,000	1.83				
24	82,000	1.73				
25	79,000	1.56				
26	89,000	0.84				
27	116,000	0.81				
28	126,000	1.21				
29	74,000	0.70				
30	100,000	0.87				
31	88,000	0.91				
TOTAL	4,323,000					
AVG		**1.03**				
MIN		0.24				
MAX		1.83				

Any additional information you wish to provide: Information is not reported in MGD. It is reported as Actual gallons per day!

I certify that I am familiar with the information contained in this report

Operator's Signature **Date:**

Certificate No. and Class: WO0028141 Class A

TCEQ - ???? (0?-??-09) MSRMOR

FAIRFIELD POLICE DEPARTMENT

CALL VOLUME LOG 2022

August	Mnthly Ttls	Daily Avg
911 TRANSFER CALLS	49	1.580645161
PD DIRECT EMERGENCY CALLS	39	1.258064516
NON-EMERGENCY CALLS FOR SERVICE	58	1.870967742
911 HANGUP/ABANDON CALLS	6	0.193548387
PD CALLS TAKEN BY SO	3	0.096774194
SO CALLS TAKEN BY PD	53	1.709677419
PD CALLS TO ASSIST FCSO	6	0.193548387
MISC CALLS	244	7.870967742
ANIMAL CONTROL CALLS	22	0.709677419
PUBLIC WORKS CALLS	4	0.129032258

2022 PD Monthly Call Volume Log

2022	911 Transfers	Direct Emergency Calls for Service	Direct Non-Emergency Calls for Service	911 Hang-up/Abandon calls	PD Calls Taken by SO	SO Calls Taken by PD	PD Calls to Assist Other Agencies	PD Direct Misc Calls	Animal Control	Public Works	Total Calls for the Month	Average Calls Per Day
January	10	16	54	3	13	38	1	268	17	7	427	42.70
February	13	17	86	1	6	27	3	384	4	7	548	54.8
March	17	29	101	5	21	49	1	349	10	0	582	58.2
April	2	26	108	7	12	47	5	348	12	2	569	56.9
May	19	41	117	5	29	26	6	394	17	6	660	66
June	29	43	81	1	5	32	3	339	9	4	546	54.6
July	46	42	80	3	2	40	7	284	10	3	517	51.7
August	49	39	58	6	3	53	6	244	22	4	484	48.4
September											0	#DIV/0!
October											0	#DIV/0!
November											0	#DIV/0!
December											0	#DIV/0!
Yearly Totals	185	253	685	31	91	312	32	2610	101	33	4333	433.3

End of Month Report
(Crash Reports, Offense Reports, Arrests)

Aug-22

CRASH REPORTS

C-2022-0060	2201538	8/5/2022	302/320	[redacted]	N/A	I-45 NB 198MM	8/10/2022
C-2022-0061	2201399	8/10/2022	302/320	[redacted]	[redacted]	COMMERCE/ARMADILLO EMPORIUM	8/10/2022
C-2022-0062	2201409	8/11/2022	302/320	[redacted]	[redacted]	27 OVERPASS	8/11/2022
C-2022-0063	2201462	8/19/2022	304/318	[redacted]	[redacted]	27/84	8/28/2022
C-2022-0064	2201465	8/21/2022	302/320	[redacted]	[redacted]	300 BLK. HWY 84	8/28/2022
C-2022-0065	2201531	8/31/2022	304/318	[redacted]		I45 NB	

OFFENSE REPORTS

O-2022-0141	2201360	8/5/2022	DEADLY CONDUCT	[redacted]	[redacted]	302/320	Y
O-2022-0142	2201365	8/5/2022	STOLEN GUN	[redacted]	[redacted]	304/317	N
O-2022-0143	2201397	8/10/2022	BMV/CT	[redacted]	[redacted]	302/320	N
O-2022-0144	2201407	8/11/2022	INFO REPORT/ORDINANCE VIOLATION	[redacted]	[redacted]	302/320	N
O-2022-0145	2201421	8/13/2022	FAMILY VIOLENCE	[redacted]	[redacted]	303/321	Y
O-2022-0146	2201426	8/14/2022	THEFT OF LAPTOP	[redacted]	[redacted]	303/321	N
O-2022-0147	2201433	8/15/2022	FAMILY VIOLENCE	[redacted]	[redacted]	302/317	
O-2022-0148	2201445	8/17/2022	CT	[redacted]	[redacted]	304/321	N
O-2022-0149	2201457	8/19/2022	DEBIT CARD ABUSE	[redacted]	[redacted]	302/320	
O-2022-0150	2201476	8/23/2022	ARREST	[redacted]	[redacted]	306/318	Y
O-2022-0151	2201485	8/24/2022	ASSAULT FAMILY VIOLENCE	[redacted]	[redacted]	303/320	N
O-2022-0152	2201500	8/26/2022	DWI ARREST	[redacted]	[redacted]	306/317	Y
O-2022-0153	2201518	8/29/2022	INFO REPORT	[redacted]	[redacted]	302/320	
O-2022-0154	2201521	8/29/2022	STOLEN VEHICLE	[redacted]	[redacted]	302/318	N
O-2022-0155		8/31/2022	FAMILY VIOLENCE	[redacted]	[redacted]	303/321	N

ARREST REPORTS

1	O-2022-0141	8/5/2022	DEADLY CONDUCT	[redacted]	N	W	M	[redacted]

2	O-2022-0145	8/13/2022	FAMILY VIOLENCE	[redacted]	N	B	M	[redacted]
3	O-2022-0150	8/23/2022	ARREST	[redacted]	N	W	F	[redacted]

FAIRFIELD POLICE DEPARTMENT

End of Month Report - SUPPLEMENTAL

(Animal Control & Agency Assist Report)

ANIMAL CONTROL CALLS

8/4	AC	1955			DOG	[redacted]	UNKNOWN	AC	PIT BULL MIX DUMPED OFF IN CHILDS EDITION
8/5	AC	1244			X4 STRAY DOGS	[redacted]	[redacted]	AC	[redacted] / [redacted] / [redacted] ADVISED X4 STRAY DOGS COMING UP THERE EVERY NIGHT / ADVISED DAVID
8/9	303	1501			LOOSE DOG	[redacted]	[redacted]	303	LOOSE BLUE HEELER
8/10	302	727	729		DOG STUCK IN FENCE	[redacted]	[redacted]	302	[redacted] / [redacted] ADVISED OF HIS NEIGHBORS DOG BEING STUCK IN HIS FENCE, STATES THAT HE KNOCKED ON NEIGHBORS DOOR, BUT THEY DIDN'T ANSWER / OWNER LIVES @ [redacted] / DOG DETAINED @ 0747 AND WILL BE RETURNED T[redacted] / [redacted] @ 0747
8/11	304	2114	2114		ANIMAL ABUSE DOGS	[redacted]	[redacted]	[redacted]	911 TANS RE X2 DOGS SMALL CAGE, WAS ADVISED BY PROPERTY OWNER, DOGS WERE NOT SUPPOSED TO BE ON POPERTY, SUBJECT HAS MOVED DOGS OVER THE FENCE, ONTO A NEIGHBORING PROPERTY; SUBJECT OWNS A BLACK [redacted]
*	*	*	*	*	*	*	*	*	SPOKE TO BOTH SUBJECTS. DOGS HAVE NOT BEEN IN CRATE ALL DAY. PER MR SHED, DOGS WILL BE MOVED TO PROPERTY HE HAS OUT IN BUTLER
8/15	AC	1206	1209		LOOSE DOG	[redacted]	UNKNOWN	AC	WALK-IN / [redacted] / [redacted] STATES THERE IS AN AGGRESSIVE BROWN PIT BULL THAT'S ALWAYS IN THE AREA / ADVISED DAVID / #2201432
8/16	304	1856	1856		LOOSE HORSES	[redacted]	UNKNOWN	ATL	HORSE BRWN RUNNING DOWN S 75 IN TRAFFIC; TRUE VIE CHURCH; BLOCKED OFF IN PASTURE BY TRUCK. OFC ADVISED
8/17	306	1835			LOOSE DOG	[redacted]	UNKNOWN		RED NOSE PIT THAT CHASED RP WHEN SHE CHECKED HER MAIL

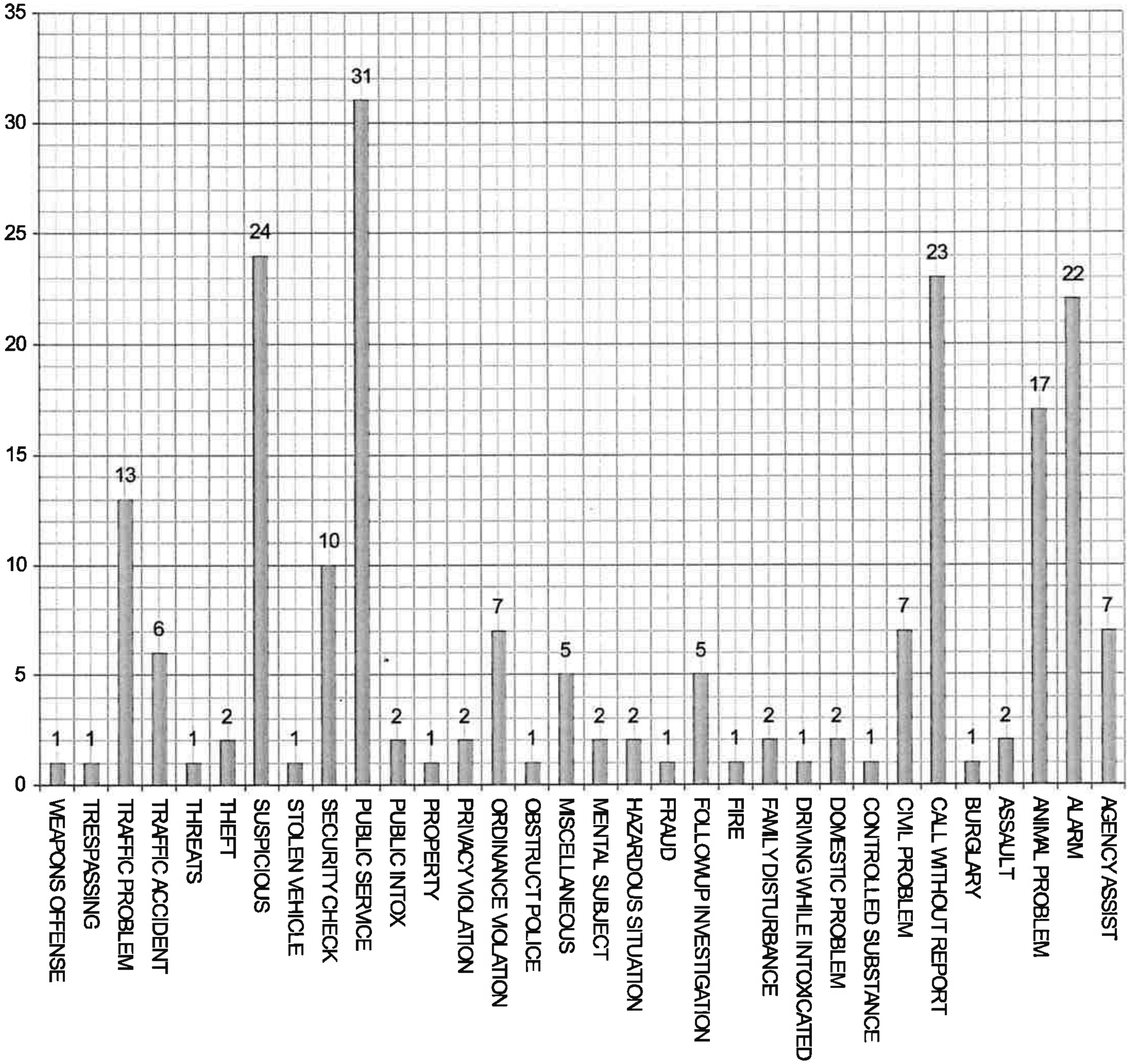
8/18	303	904	904		LOOSE DOG	[redacted]	UNKNOWN	UTL	WALK IN SAID DOG WAS AGGRESSIVE AT HIM AND HIS SMALL CHILD HE HAD WORDS WITH THE LADY OWNER
8/18	AC	1343	1345		LOOSE BLK DOG	[redacted]	UNKNOWN	AC PU	AC PICKED UP
8/19	AC	1035	1037		STRAY DOG	[redacted]	UNKNOWN	TXT DAVID	911 TRANSFER / [redacted] ADV LARGE BLACK DOG @ [redacted] HUNGRY AND SHE'S SCARED IT WILL GET HIT BY A CAR / TEXT DAVID / #2201457
8/22	AC	1003	1005		LOOSE STRAY DOG	[redacted]	UNKNOWN	CALLED DAVID	SMALL WHITE DOG / [redacted]
8/23	AC	1148	1149		STRAY KITTEN	[redacted]	UNKNOWN	DROP OFF	[redacted]
8/24	AC	1607	1607		STRAY KITTEN	[redacted]	[redacted]	AC ADVISED	[redacted]
8/25	306		12		LOST DOG	[redacted]	[redacted]	OFC ADVISED	[redacted] RE WHT PITBULL MAST. W/BRWN MARKINGS 5 Y-O NAME BERNICE, GOT OUT OF YARD. ADVISED CALLER TO CONTACT ADKINS FIRT THING IN MORNING, ALSO ADVISED TO POST PIC ON SOCIAL MEDIA & WOULD CONTACT CALLER SHOULD ANYONE CONTACT PD RE
8/25	AC	1818	1818		STRAY PUPPIES	[redacted]	[redacted]	AC ADVISED	[redacted], X2 SMALL PUPPIES [redacted], AC ADVISED
8/25	306	1946			LOOSE DOG	[redacted]	[redacted]	OFC ADVISED	[redacted] RE GSD OUT IN AREA, CHASING KIDS IN NEIGHBORHOOD. THINKS THE DOG COMES FROM S LOOP AREA. OFC ADVISED EN ROUTE. STATED HE POSSIBLY KNOWS WHER THE DOG RESIDES [redacted]
8/27	AC	1519	1519		STRAY DOG	[redacted]	[redacted]	AC ADVISED	[redacted] RE STRAY PIT BULL/BOXER IN BACKYARD OF RES, WANTS REMOVED; AC ADVISED; 1543 DOG REMOVED, NO ONE AT RES

AGENCY ASSIST REPORTS

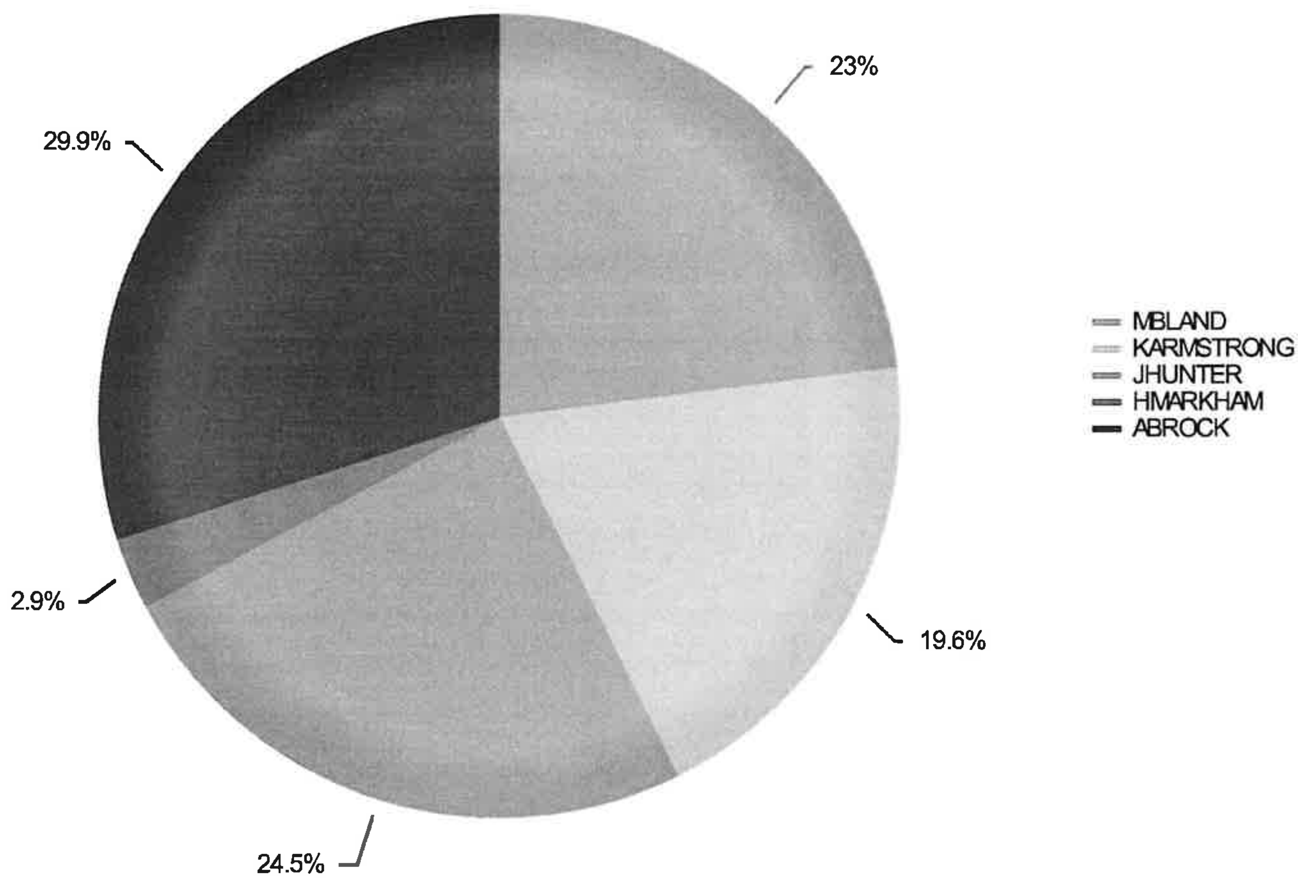
309	8/3/2022			147		ASSIST FCSO	W/1217 & 1219 ON E REUNION WHT FORD RANGER
304	8/6/2022		1953			ASSIST FCSO	1217 REQ ASSIST WITH PC SEACH AT THE 197 N BND OCCUPIED X3; ADVISED OFC, EN ROUTE TO ASSIST

302	8/11/2022	745	746	749	757	ASSIST FCSO	KEITHA @ FCSO ADVISED OF WHITE EXPEDITION THAT WAS THROWING ROCKS @ BLACK GRAVEL TRUCK ON 488 BY THE "Y" / WHITE EXPEDITION HEADED BACK TOWARDS TOWN / FCSO ALSO SENDING DEPUTY / 302 IN THE AREA ATL @ 0747/ OUT @ FAM. DOLL WITH GRAVEL TRUCK / ADVISED SUBJECT IN WHITE EXP. THREW STEEL COFFEE MUG AND BROKE HIS WINDSHIELD, BUT HE DIDN'T WANT TO FILE A REPORT / #2201406
304/	8/12/2022	540	541	547	610	ASSIST FCSO	FCSO DISP REQ ASSISTANCE FOR CONSTABLE OUT WITH SUBJECT PASSED OUT BESIDE A VEHICLE AT I45 SHELL / OFFICER SCARROW & OFFICER PRICE BOTH RESPONDED / SUBJ TO ER VIA MEDIC 9 /
303	8/12/2022	938	938	938	956	ASSIST FCSO	OFFICER PRICE MADE TRAFFIC STOP OF BLK CADILLAC THAT FIT DESC OF VEH INVOLVED IN THEFT IN COUNTY MINUTES BEFORE / OFFICER GALLEGOS ALSO RESPONDED /
302	8/16/2022	1002	1005	1009	1017	ASSIST FCSO	[redacted] TORIK BLADE ADVISED STOLEN TRUCK GOING THROUGH STREETMAN ON I-45SB / ADVISED TO CALL FCSO / 2017 FREIGHT., WHITE, TX-R556814, BLADEWAY TRANS. ON SIDE, [redacted] / RP ADVISED PASSING CR 660 / UTL / REPORTED TO LEON CO. SO

AUG 2022 INCIDENT CHART



AUG 2022 OFFICER



1/1

Event Activity Analysis by Time

Date Reported: **08/01/2022 - 08/31/2022**

FAIRFIELD POLICE DEPARTMENT
839 E COMMERCE ST
FAIRFIELD, TEXAS 75480
903-389-3901
FAX 903-389-2958

	HOUR																								
Classification	**00**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**Total**
AGENCY ASSIST	1	0	0	0	0	1	0	2	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0	7
Assist Other Agency	1	0	0	0	0	1	0	2	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0	7
ALARM	1	1	1	2	1	1	1	0	0	1	0	0	0	1	0	0	0	4	0	0	1	3	2	2	22
Burglary Alarm	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Business Alarm	1	1	1	1	0	1	0	0	0	0	0	0	0	1	0	0	0	3	0	0	1	3	2	2	17
Fire Alarm	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Residential Alarm	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
ANIMAL PROBLEM	3	0	0	0	0	0	1	2	0	2	2	0	0	1	1	1	2	0	1	0	0	1	0	0	17
Animal Ordinance Violation	1	0	0	0	0	0	1	0	0	2	1	0	0	1	0	0	0	0	0	0	0	1	0	0	7
Estray	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	3
Livestock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2
Other Animal Calls	1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	5
ASSAULT	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2
Aggravated Assault, Family, Oth Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Aggravated Assault, Family, Strongarm	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Burglary, Unforced Entry Nonresidence	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CALL WITHOUT REPORT	1	1	1	0	0	0	0	1	0	0	3	0	2	1	0	0	0	3	2	1	3	1	2	1	23
911 HANG UP	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ANIMAL CONTROL	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
ATTEMP TO LOCATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
CRASH	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	3
DISTURBANCE-ALL OTHER	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	3
DISTURBANCE-IN RESDIDENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	1	0	4
PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
SUSP ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
SUSP PERSON	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC STOP	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	2	0	0	0	6
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	2	1	3	0	1	0	0	0	0	0	0	0	0	0	0	7
Civil Dispute	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	3
Civil Problem	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	4
CONTROLLED SUBSTANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Amphetamine, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
Family Offense, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
DRIVING WHILE INTOXICATED	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ALCOHOL	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
Family Disturbance	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Verbal Argument	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1

Total Citation Violations:	**0**
Total Citations:	**0**

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Bulletin Report

Date Reported: **08/01/2022 - 08/31/2022**

FAIRFIELD POLICE DEPARTMENT
839 E COMMERCE ST
FAIRFIELD, TEXAS 75480
903-389-3901
FAX 903-389-2958

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201333	08/01/2022		I-45 SB ON RAMP @ 198MM	FAIRFIELD, TX	F	2	11:48	CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/01/2022 11:48**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC HAZARD

Comments: 302/18 WHEELER BLOCKING ON RAMP/304 ASSIST

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201334	08/01/2022		[redacted]	FAIRFIELD, TX	F	4	14:01	CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/01/2022 14:01**
Classifications:

•MISCELLANEOUS - MISCELLANEOUS INCIDENTS

Comments: 304/302 ASSIST/TRUCK REFUSING TO MOVE FROM FUEL PUMP

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201335	08/01/2022		[redacted]	FAIRFIELD, TX	F	9	19:02	CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/01/2022 19:02**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 309-WELFARE CHECK

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201336	08/01/2022		[redacted]	FAIRFIELD, TX	F	4	19:57	CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/01/2022 19:57**
Classifications:

•CALL WITHOUT REPORT - TRAFFIC STOP

Comments: 304-TRAFFIC W-023499 SPEEDING

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201337	08/02/2022		[redacted]	FAIRFIELD, TX	F	4	13:46	CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/02/2022 13:46**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: 304/SUBJECT DROVE OFF WITH NOZZLE ATTACHED

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201338	08/02/2022		[redacted]	FAIRFIELD, TX	F	4	14:56	CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/02/2022 14:56**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC HAZARD

Comments: 304 DISP RE ROAD HAZARD

Event No	Date Rptd	Complainant Name	Location	City	Grid	SubGrid	Time Rptd	Call Dispo
2201339	08/02/2022		[redacted]	FAIRFIELD, TX	F	4	17:53	CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/02/2022 17:53**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 DISP BUSINESS ALARM

2201340 08/02/2022 [redacted] FAIRFIELD, TX F 9 17:59 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/02/2022 17:59**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 309 DISP SUSP PERSON 304 TO ASSIST

2201341 08/02/2022 [redacted] FAIRFIELD, TX F 9 18:20 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/02/2022 18:20**
Classifications:

•FOLLOWUP INVESTIGATION - FOLLOWUP INVESTIGATION, LOCAL EVENT

Comments: 309 TO ER FOR FOLLOW UP

2201342 08/02/2022 [redacted] FAIRFIELD, TX F 4 19:46 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/02/2022 19:46**
Classifications: [redacted]

•TRAFFIC PROBLEM - TRAFFIC OFFENSE

Comments: 304 TRAFFIC STOP SPEEDING W023500

2201343 08/03/2022 [redacted] FAIRFIELD, TX F 9 00:45 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/03/2022 00:45**
Classifications: [redacted]

•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: 309 DISP BURN BAN VIOLATION

2201344 08/03/2022 [redacted] FAIRFIELD, TX F 9 03:42 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/03/2022 03:42**
Classifications: [redacted]

•PUBLIC INTOX - PUBLIC INTOXICATION

Comments: 309 RESPONDED TO PUBLIC INTOXICATION CALL [redacted]

2201345 08/03/2022 [redacted] FAIRFIELD, TX F 2 08:50 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/03/2022 08:50**
Classifications: [redacted]

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: OFFICER MARKHAM RESPONDED TO SUSP ACTIVITY CALL

2201346 08/03/2022 [redacted] FAIRFIELD, TX F 2 09:46 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/03/2022 09:46**
Classifications: [redacted]

•ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION

Comments: DAVID @ ADKINS VET RESP TO LOOSE DOG CALL

2201347 08/03/2022 [redacted]T FAIRFIELD, TX F 2 10:24 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/03/2022 10:24**
Classifications: [redacted]

•CIVIL PROBLEM - CIVIL DISPUTE

Comments: 302 RESPONDED TO DOMESTIC CALL

2201348 08/03/2022 [redacted] FAIRFIELD, TX F 2 14:37 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/03/2022 14:37**

Classifications:
•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: 302 RESPONDEDTO DOOR TO DOOR SALES WITHOUT PERMIT

2201349 08/03/2022 [redacted] FAIRFIELD, TX F 7 20:59 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/03/2022 20:59**
Classifications:

•CALL WITHOUT REPORT - TRAFFIC STOP

Comments: 307-ALEXANDER-TRAFFIC STOP 300 BLOCK SOUTH FAIRWAY W-026523 DEF EQUIP

2201350 08/04/2022 [redacted] FAIRFIELD, TX F 00:56 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/04/2022 00:56**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 307-ALEXANDER-MEET WITH SUBJECT IN REF TO NEIGHBOR

2201351 08/04/2022 [redacted] FAIRFIELD, TX F 2 09:45 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/04/2022 09:45**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 302 RESPONDED TO SUSP ACTIVITY

2201352 08/04/2022 [redacted] FAIRFIELD, TX F 2 16:46 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/04/2022 16:46**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 302-MARKHAM-SUS ACT AT OLD [redacted]

2201353 08/04/2022 [redacted] FAIRFIELD, TX F 17:40 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/04/2022 17:40**
Classifications:

•CALL WITHOUT REPORT - PUBLIC WORKS

Comments: PW-RONNIE-WATER NEEDS TO BE TURNED OFF

2201354 08/04/2022 [redacted] FAIRFIELD, TX F 7 18:31 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/04/2022 18:31**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 307-ALEXANDER-18-WHEELER BROKE DOWN IN FRONT O[redacted]

2201355 08/04/2022 [redacted] FAIRFIELD, TX F 7 19:30 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/04/2022 19:30**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 307-ALEXANDER-WC

2201356 08/04/2022 [redacted] FAIRFIELD, TX F 7 23:14 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/04/2022 23:14**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 307-ALEXANDER-EXTRA PATROL

2201357 08/05/2022 [redacted] FAIRFIELD, TX F 2 10:54 CLR

Initial Investigator: **PRICE, KELLY**
Status:

Date & Time Occurred: **08/05/2022 10:54**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-ALL OTHER

Comments: 302-SGT. MARKHAM/DISTURBANCE

2201358 08/05/2022 [redacted] FAIRFIELD, TX F 2 11:16 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/05/2022 11:16**
Classifications:

•TRAFFIC ACCIDENT - TRAFFIC ACCIDENT, VEHICLE DAMAGE

Comments: 302-SGT. MARKHAM/301-ASST. CHIEF GALLEGOS ASSIST/ROLLOVER

2201360 08/05/2022 [redacted] FAIRFIELD, TX F 2 13:07 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/05/2022 13:07**
Classifications:

•WEAPONS OFFENSE - WEAPONS OFFENSES OTHER
•CONTROLLED SUBSTANCE - AMPHETAMINE, POSSESSION
•OBSTRUCT POLICE - RESISTING/INTERFERING W/POLICE

Comments: 302-SGT. MARKHAM/301-ASST. CHIEF GALLEGOS/304-CPL. SCARROW/DISTURBANCE

2201361 08/05/2022 [redacted] FAIRFIELD, TX F 1 14:57 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 14:57**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: 301 GALLEGOS DISP COURTESY RIDE

2201362 08/05/2022 [redacted] FAIRFIELD, TX F 4 15:02 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 15:02**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 304 SCARROW RE SUSP PERSON

2201363 08/05/2022 [redacted] FAIRFIELD, TX F 4 15:15 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 15:15**
Classifications:

•FOLLOWUP INVESTIGATION - FOLLOWUP INVESTIGATION, LOCAL EVENT

Comments: 304 SCARROW ASSIST WITH TRANSPORT TO JAIL

2201364 08/05/2022 [redacted] FAIRFIELD, TX F 4 19:34 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 19:34**
Classifications:

•TRAFFIC ACCIDENT - TRAFFIC ACCIDENT, VEHICLE DAMAGE

Comments: 304 SCARROW DISP RE TRAFFIC ACCIDENT

2201365 08/05/2022 [redacted] FAIRFIELD, TX F 6 20:01 RPT

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **07/31/2022 - 08/05/2022 14:00 - 15:00**
Classifications:

•THEFT - THEFT OTHER

Comments: 306 ASHLEY DISP FOR STOLEN GUN O-2022-0142

2201366 08/05/2022 [redacted] FAIRFIELD, TX F 4 20:58 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 20:58**
Classifications:

•TRAFFIC PROBLEM - RECKLESS DRIVER

Comments: 304 SCARROW DISP RECKLESS DRIVER 306 ASHLEY ASSIST

2201367	08/05/2022	[redacted]	FAIRFIELD, TX F	6	21:15 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 21:15**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC CONTROL

Comments: 306 ASHLEY DISP TRAFFIC CONTROL 304 SCARROW TO ASSIST

2201368	08/05/2022	[redacted]	FAIRFIELD, TX F	4	21:34 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/05/2022 21:34**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 SCARROW DISP ALARM 306 ASHLEY TO ASSIST

2201369	08/06/2022	[redacted]	FAIRFIELD, TX F	6	04:21 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/06/2022 04:21**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 306-ASHLEY/SUS.ACT.

2201370	08/06/2022	[redacted] 307	FAIRFIELD, TX F	3	13:25 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/06/2022 13:25**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-IN RESDIDENCE

Comments: 303-CPL. PRICE/DISTURBANCE

2201371	08/06/2022	[redacted]	FAIRFIELD, TX F	4	19:53 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/06/2022 19:53**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 304 SCARROW DISP TO ASSIST FCSO WITH PC SEARCH

2201372	08/06/2022	[redacted]	FAIRFIELD, TX F	4	20:44 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/06/2022 20:44**
Classifications:

•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: 304 SCARROR DISP FOR ILLEGAL BURN

2201373	08/06/2022	[redacted]	FAIRFIELD, TX F	6	21:49 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/06/2022 21:49**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 306 ASHLEY DISP ALARM

2201374	08/06/2022	[redacted]	FAIRFIELD, TX F	6	22:38 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/06/2022 22:38**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 306 ASHLEY DISP MOTORIST ASSIST

2201375	08/07/2022	[redacted]	FAIRFIELD, TX F	3	06:38 CLR

Initial Investigator: **PRICE, KELLY**

Status:
Date & Time Occurred: **08/07/2022 06:38**
Classifications:

•ALARM - RESIDENTIAL ALARM

Comments: 303-CPL. PRICE/ALARM

2201376 08/07/2022 [redacted] FAIRFIELD, TX F 3 13:41 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/07/2022 13:41**
Classifications:

•PRIVACY VIOLATION - CRIMINAL TRESPASS

Comments: 303-CPL. PRICE/CT VIOLATION

2201377 08/07/2022 [redacted] FAIRFIELD, TX F 4 15:50 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/07/2022 15:50**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 304 SCARROW DISP STRANDED MOTORIST

2201378 08/07/2022 [redacted] FAIRFIELD, TX F 4 19:17 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/07/2022 19:17**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC OFFENSE

Comments: 304 SCARROW TRAFFIC STOP W026902 SPEEDING

2201379 08/07/2022 [redacted] FAIRFIELD, TX F 6 21:12 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/07/2022 21:12**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 306 ASHLEY DISP RE SUSP PERSON

2201380 08/07/2022 [redacted] FAIRFIELD, TX F 4 21:36 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/07/2022 21:36**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 304 SCARROW DISP RE WELFARE CONCERN 306 ASHLEY ASSIST

2201381 08/08/2022 [redacted] FAIRFIELD, TX F 4 00:50 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/08/2022 00:50**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: 304 SCARROW FLAG DOWN PUBLIC ASSIST

2201382 08/08/2022 [redacted] FAIRFIELD, TX F 4 01:46 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/08/2022 01:46**
Classifications:

•SUSPICIOUS - SUSPICIOUS VEHICLE

Comments: 304 SCARROW DISP SUSP VEHICLE AT LOC 306 ASHLEY ASSIST

2201383 08/08/2022 [redacted] FAIRFIELD, TX F 3 05:54 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/08/2022 05:54**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 303 RESPONDED TO SUSP PERSON

2201384	08/08/2022	[redacted]	FAIRFIELD, TX	F	3	09:12 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/08/2022 09:12**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 303 RESPONDED TO REQ FOR WELFARE CK

2201385	08/08/2022	[redacted]	FAIRFIELD, TX	F	3	10:36 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/08/2022 10:36**
Classifications:

•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: 303 RESPONDED TO STORE MGR WANTING PRODUCTS CHECKED FOR COMPLIANCE

2201386	08/08/2022	[redacted]	FAIRFIELD, TX	F	3	11:06 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/08/2022 11:06**
Classifications:

•CIVIL PROBLEM - CIVIL PROBLEM

Comments: 303 RESPONDED TO WALK IN WITH UNAUTHORIZED CHARGES TO CR CARD

2201387	08/08/2022	[redacted]	FAIRFIELD, TX	F	3	00:00 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/08/2022 00:00**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC HAZARD

Comments: 303 RESPONDED TO TRAILER WITH RAMP DOWN SETTING SPARKS ON I45

2201388	08/08/2022	[redacted]	FAIRFIELD, TX	F	6	17:56 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/08/2022 17:56**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 306-ASHLEY PUBLIC ASSIST

2201389	08/08/2022	[redacted]	FAIRFIELD, TX	F	6	18:29 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/08/2022 18:29**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 306-WALK IN-LIONS CLUB BUILDING BROKEN INTO-SUBJECT DID NOT WANT REPORT.

2201390	08/08/2022	[redacted]	FAIRFIELD, TX	F	6	22:19 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/08/2022 22:19**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 309-ASHLEY ALARM

2201391	08/09/2022	[redacted]	FAIRFIELD, TX	F	6	02:56 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/09/2022 02:56**
Classifications:

•CALL WITHOUT REPORT - TRAFFIC STOP

Comments: 306-ASHELY TRAFFIC

2201392	08/09/2022	[redacted]	FAIRFIELD, TX	F	3	12:34 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/09/2022 12:34**
Classifications:

•CALL WITHOUT REPORT - TRAFFIC STOP

Comments: 303 RESPONDED TO REPORT FATIGUE OR INTOX DRIVER

2201393	08/09/2022	[redacted]	FAIRFIELD, TX	F	3	00:00 OPN

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/09/2022 00:00**
Classifications:

•ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION

Comments: 303 ISSUED CIT 040781 VIOLATION OF CITY ORDINANCE

2201394	08/09/2022	[redacted]	FAIRFIELD, TX	F	3	17:42 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/09/2022 17:42**
Classifications:

•CALL WITHOUT REPORT - TRAFFIC STOP

Comments: 303-PRICE-PARKING VIOLATION

2201395	08/09/2022	[redacted]	FAIRFIELD, TX	F	6	21:50 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/09/2022 21:50**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 306-ASHLEY-STOLEN DOG-CALLER FOUND DOG ON HIS COUCH

2201396	08/10/2022	[redacted]	FAIRFIELD, TX	F	2	07:27 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/10/2022 07:27**
Classifications:

•ANIMAL PROBLEM - OTHER ANIMAL CALLS

Comments: 302-SGT. MARKHAM/DOG STUCK IN FENCE

2201397	08/10/2022	[redacted]	FAIRFIELD, TX	FPD		08:14 RPT

Initial Investigator: **MARKHAM, HAROLD**
Status:
Date & Time Occurred: **08/08/2022 - 08/08/2022 05:45 - 06:00**
Classifications:

•BURGLARY - BURGLARY, UNFORCED ENTRY NONRESIDENCE
•PRIVACY VIOLATION - CRIMINAL TRESPASS

Comments: On 08/08/2022 CPL Price responded [redacted] in regards to an unwanted person on his property. The call for service resulted in the person being escorted off the property.

The report was later given to me, SGT Harold Markham #302, for a follow up investigation. The investigation resulted in the issuance of warrants for the suspect in regards to Burglary of a motor vehicle and Criminal Trespass.

2201398	08/10/2022	[redacted]	FAIRFIELD, TX	F	2	10:46 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/10/2022 10:46**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 302-SGT. MARKHAM/WELFARE CHECK

2201399	08/10/2022	[redacted]	FAIRFIELD, TX	F	2	13:15 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/10/2022 13:15**
Classifications:

•TRAFFIC ACCIDENT - TRAFFIC ACCIDENT, VEHICLE DAMAGE

Comments: 302-SGT. MARKHAM/10-50

2201400	08/10/2022	[redacted]	FAIRFIELD, TX	F	4	20:29 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/10/2022 20:29**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 SCARROW DIS ALARM ASSIST

2201401	08/11/2022	[redacted]	FAIRFIELD, TX	F	4	23:25 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/11/2022 23:25**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 SCARROW DISP BUSINESS ALARM

2201402	08/10/2022	[redacted]	FAIRFIELD, TX	F	4	23:51 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/10/2022 23:51**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: 304 SCARROW DISP PUBLIC ASSIST

2201403	08/11/2022	[redacted]	FAIRFIELD, TX	F	4	05:38 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/11/2022 05:38**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304-CPL. SCARROW/ALARM

2201404	08/11/2022	[redacted]	FAIRFIELD, TX	F	4	05:46 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/11/2022 05:46**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 304-SCARROW/302-MARKHAM ASSIST/STRANDED MOTORIST

2201405	08/11/2022	[redacted]	FAIRFIELD, TX	F	2	07:38 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/11/2022 07:38**
Classifications:

•CALL WITHOUT REPORT - 911 HANG UP

Comments: 302-MARKHAM/ABANDONED CALL/DEAD LINE/NO ONE HOME

2201406	08/11/2022	[redacted]	FAIRFIELD, TX	F	2	07:45 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/11/2022 07:45**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 302-MARKHAM/SUS.VEHICLE

2201407	08/11/2022	[redacted]	FAIRFIELD, TX	FPD		10:28 RPT

Initial Investigator: **MARKHAM, HAROLD**
Status:
Date & Time Occurred: **08/10/2022 - 08/10/2022 11:15 - 11:30**
Classifications:

•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: I, SGT Harold Markham #302, was called to [redacted] in reference to a code violation of vegetation overgrowth Art 6.03 of the Fairfield City Ordinances.

2201408	08/11/2022	[redacted]	FAIRFIELD, TX	F	2	00:00 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/11/2022 00:00**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 302-MARKHAM/STRANDED MOTORIST

2201409	08/11/2022	[redacted]	FAIRFIELD, TX	F	2	13:48 CLR

Initial Investigator: **PRICE, KELLY**

Status:
Date & Time Occurred: **08/11/2022 13:48**
Classifications:

•TRAFFIC ACCIDENT - TRAFFIC ACCIDENT, VEHICLE DAMAGE

Comments: 302-MARKHAM/10-50

2201410	08/11/2022	[redacted]	FAIRFIELD, TX	F	4	21:14 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/11/2022 21:14**
Classifications:

•ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION

Comments: 304 SCARROW DISP RE ANIMAL WELFARE CONCERN

2201411	08/12/2022	[redacted]	FAIRFIELD, TX	F	4	01:09 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/12/2022 01:09**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 SCARROW DISP BUSINESS ALARM

2201412	08/12/2022	[redacted]	FAIRFIELD, TX	F	4	02:48 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/12/2022 02:48**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 SCARROW DISP BUSINESS ALARM

2201413	08/12/2022	[redacted]	FAIRFIELD, TX	F	3	05:40 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/12/2022 05:40**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 303 RESP TO REQ FROM FCSO FOR ASSISTANCE

2201414	08/12/2022	[redacted]	FAIRFIELD, TX	F		06:38 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/12/2022 06:38**
Classifications:

•ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION

Comments: DAVID @ ADKINS VET RESP TO LOOSE DOG REPORT

2201415	08/12/2022	[redacted]	FAIRFIELD, TX	F	3	07:02 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/12/2022 07:02**
Classifications:

•ANIMAL PROBLEM - OTHER ANIMAL CALLS

Comments: 303 RESPONDED TO COMPLAINT [redacted] BARKING DOGS IN CAGE

2201416	08/12/2022	[redacted]	FAIRFIELD, TX	F	3	09:38 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/12/2022 09:38**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 303 & 301 RESPONDED TO REQ AGENCY ASSIST

2201417	08/12/2022	[redacted]	FAIRFIELD, TX	F	3	09:45 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/12/2022 09:45**
Classifications:

•CIVIL PROBLEM - CIVIL PROBLEM

Comments: 303 RESPONDED TO CIVIL MATTER / WALK IN

2201418 08/12/2022 [redacted] FAIRFIELD, TX F 3 16:55 CLR
Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/12/2022 16:55**
Classifications:

•ANIMAL PROBLEM - LIVESTOCK

Comments: 303-PRICE-COW OUT ON NFW

2201419 08/13/2022 [redacted] FAIRFIELD, TX F 6 04:27 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/13/2022 04:27**
Classifications:

•ALARM - BURGLARY ALARM

Comments: 306 RESPONDED TO BUSINESS ALARM

2201420 08/13/2022 [redacted] FAIRFIELD, TX F 3 10:52 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/13/2022 10:52**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: OFFICER PRICE 303 RESPONDED TO SUSP PERSON ACTIVITY

2201421 08/13/2022 [redacted] FAIRFIELD, TX F 3 13:13 RPT
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/13/2022 13:13**
Classifications:

•DOMESTIC PROBLEM - FAMILY OFFENSE, OTHER

Comments: OFFICER PRICE 303 RESPONDED TO FAMILY VIOLENCE

2201422 08/13/2022 [redacted] FAIRFIELD, TX F 3 16:51 CLR
Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/13/2022 16:51**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 303-PRICE-SHOTS FIRED

2201423 08/13/2022 [redacted] FAIRFIELD, TX F 6 18:57 CLR
Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/13/2022 18:57**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 306-ASHLEY-WELFARE CHECK

2201424 08/13/2022 [redacted] FAIRFIELD, TX F 6 22:10 CLR
Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/13/2022 22:10**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-IN RESDIDENCE

Comments: 306-ASHLEY-ASSIST PUBLIC/DISTURBANCE

2201425 08/14/2022 [redacted] FAIRFIELD, TX F 3 07:02 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/14/2022 07:02**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 303 RESPONDED TO REQ FOR ASSISTANCE FCSO

2201426 08/14/2022 [redacted] FAIRFIELD, TX F 3 09:54 RPT
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/14/2022 09:54**
Classifications:

•THEFT - LARCENY, FROM VEHICLE

Comments: 303 RESP TO REQ TO FILE THEFT REPORT

2201427	08/14/2022	[redacted]	FAIRFIELD, TX F	3	12:20	CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/14/2022 12:20**
Classifications:

•PROPERTY - FOUND PROPERTY

Comments: 303 RESPONDED TO PERSONAL PROPERTY FOUND IN P LOT

2201428	08/14/2022	[redacted]	FAIRFIELD, TX F	6	21:18	CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/14/2022 21:18**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 306-ASHELY-TRUCK BROKE DOWN 198 EXIT

2201429	08/14/2022	[redacted]	FAIRFIELD, TX F	6	23:49	CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/14/2022 23:49**
Classifications:

•CALL WITHOUT REPORT - ATTEMP TO LOCATE

Comments: 306-ASHELY-ATL-UTL

2201430	08/15/2022	[redacted]	FAIRFIELD, TX F	6	00:11	CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/15/2022 00:11**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 306-ASHLEY-ASSIST PULBIC

2201431	08/15/2022	[redacted]	FAIRFIELD, TX F	2	12:49	CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/15/2022 12:49**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 302-MARKHAM/SUS. ACT.

2201432	08/15/2022	[redacted]	FAIRFIELD, TX F		00:00	CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/15/2022 00:00**
Classifications:

•ANIMAL PROBLEM - ESTRAY

Comments: AC-DAVID/LOOSE DOG

2201433	08/15/2022	[redacted]	FAIRFIELD, TX FPD		15:00	RPT

Initial Investigator: **MARKHAM, HAROLD**
Status:
Date & Time Occurred: **08/15/2022 15:00**
Classifications:

•ASSAULT - AGGRAVATED ASSAULT, FAMILY, OTH WEAPON

Comments: On 08/07/2022 at approximately 1:00PM I, SGT Harold Markham #302, received a phone call from [redacted]) in reference to an assault that took place in her home on 12/07/2021 against her by her husband, [redacted]. [redacted] completed a written statement and submitted for charges to be filed.

2201434	08/15/2022	[redacted]	FAIRFIELD, TX F	4	21:00	CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/15/2022 21:00**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304 SCARROW DISP BUSINESS ALARM

2201435	08/16/2022	[redacted]	FAIRFIELD, TX F	4	03:31	CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/16/2022 03:31**
Classifications:
•ALARM - BUSINESS ALARM

Comments: 304-SCARROW/ALARM

2201436	08/16/2022	[redacted]	FAIRFIELD, TX F	2	10:02 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/16/2022 10:02**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 302-MARKHAM/ASST. FCSO-STOLEN TRUCK

2201437	08/16/2022	[redacted]	FAIRFIELD, TX F	2	10:18 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/16/2022 10:18**
Classifications:

•CALL WITHOUT REPORT - SUSP PERSON

Comments: 302-MARKHAM/OFFICER PRESENCE-BELIGERENT CUSTOMER

2201438	08/16/2022	[redacted]	FAIRFIELD, TX F	2	12:03 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/16/2022 12:03**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-ALL OTHER

Comments: 302-MARKHAM/DISPUTE

2201439	08/16/2022	[redacted]	FAIRFIELD, TX F	4	19:22 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/16/2022 19:22**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC OFFENSE

Comments: 304 SCARROW DISP TRAFFIC STOP SPEEDING

2201440	08/16/2022	[redacted]	FAIRFIELD, TX F	4	18:56 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/16/2022 18:56**
Classifications:

•ANIMAL PROBLEM - LIVESTOCK

Comments: 304 SCARROW DISP LOOSE LIVESTOCK

2201441	08/16/2022	[redacted]	FAIRFIELD, TX F	4	20:19 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/16/2022 20:19**
Classifications:

•FAMILY DISTURBANCE - VERBAL ARGUMENT

Comments: 304 SCARROW DISP WALK-IN RE VERBAL THREATS

2201442	08/16/2022	[redacted]	FAIRFIELD, TX F	4	20:24 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/16/2022 20:24**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 304 SCARROW DISP SUSPICIOUS ACTIVITY

2201443	08/16/2022	[redacted]	FAIRFIELD, TX F	4	21:14 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/16/2022 21:14**
Classifications:

•PUBLIC SERVICE - MESSAGE NOTIFICATION

Comments: 304 SCARROW DISP PUBLIC SERVICE MEXIA PD

2201444	08/16/2022	[redacted]	FAIRFIELD, TX	F	4	23:06 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/16/2022 23:06**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 304 SCARROW DISP SUSPICIOUS ACTIVITY

2201445	08/17/2022	[redacted]	FAIRFIELD, TX	F	3	09:13 RPT

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/17/2022 09:13**
Classifications:

•TRESPASSING - TRESPASSING, PRIVATE PROPERTY

Comments: OFFICER PRICE RESPONDED TO REQ TO FILE CT AT [redacted]

2201446	08/17/2022	[redacted]	FAIRFIELD, TX	F	3	16:33 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/17/2022 16:33**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 303-PRICE-WELFARE CHECK

2201447	08/17/2022	[redacted]	FAIRFIELD, TX	F	3	17:25 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/17/2022 17:25**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 303-PRICE-ALARM

2201448	08/17/2022	[redacted]	FAIRFIELD, TX	F	3	17:27 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/17/2022 17:27**
Classifications:

•ALARM - RESIDENTIAL ALARM

Comments: 303-PRICE-ALARM

2201449	08/17/2022	[redacted]	FAIRFIELD, TX	F	6	18:39 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/17/2022 18:39**
Classifications:

•CALL WITHOUT REPORT - ANIMAL CONTROL

Comments: 30-DOG AT LARGE

2201450	08/17/2022	[redacted]	FAIRFIELD, TX	F	6	20:00 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/17/2022 20:00**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-IN RESDIDENCE

Comments:

2201451	08/18/2022	[redacted]	DONIE, TX	F		01:51 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/18/2022 01:51**
Classifications:

•CALL WITHOUT REPORT - ANIMAL CONTROL

Comments: AC-

2201452	08/18/2022	[redacted]	FAIRFIELD, TX	F	3	09:04 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/18/2022 09:04**
Classifications:

•ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION

Comments: 303 & AC RESPONDED TO REPORT AGGRESSIVE LOOSE DOG

2201453	08/18/2022	[redacted]	FAIRFIELD, TX F		13:43 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/18/2022 13:43**
Classifications:

•ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION

Comments: DAVID (AC) @ ADKINS REPONDED TO STRAY DOG REPORT

2201454	08/18/2022	[redacted]	FAIRFIELD, TX F	3	16:04 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/18/2022 16:04**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 303-PRICE-MOTORIST ASSIST

2201455	08/19/2022	[redacted]	FAIRFIELD, TX F	6	00:38 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/19/2022 00:38**
Classifications:

•AGENCY ASSIST - ASSIST OTHER AGENCY

Comments: 306-ASHLEY-ASSIST WORTHAM/FCSO

2201456	08/19/2022	[redacted]	FAIRFIELD, TX F	2	09:02 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/19/2022 09:02**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 302-MARKHAM/PUBLIC ASSIST

2201457	08/19/2022	[redacted]	FAIRFIELD, TX FPD		10:37 RPT

Initial Investigator: **MARKHAM, HAROLD**
Status:
Date & Time Occurred: **08/19/2022 10:37**
Classifications:

•FRAUD - FRAUD, ILLEGAL USE CREDIT CARDS

Comments: On 08/07/2022 I received a phone call in reference to a report of credit card abuse. I sent the caller, [redacted] a voluntary statement form to be completed for the events that took place. [redacted]

2201458	08/19/2022	[redacted]	FAIRFIELD, TX F		10:35 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/19/2022 10:35**
Classifications:

•ANIMAL PROBLEM - ESTRAY

Comments: AC/STRAY

2201459	08/19/2022	[redacted]	FAIRFIELD, TX F	4	19:24 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/19/2022 19:24**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 304-SCARROW-SUS ACTIVITY

2201460	08/19/2022	[redacted]	FAIRFIELD, TX F	4	19:28 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/19/2022 19:28**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 304-SCARROW-COMP AT OFFICE

2201461	08/19/2022	[redacted]	FAIRFIELD, TX F	4	19:46 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/19/2022 19:46**

Classifications:
•THREATS - THREAT-TERRORIST/STATE OFFENSES
Comments: 304-SCARROW-THREATS

2201462	08/19/2022	[redacted]	FAIRFIELD, TX	F	4	22:11 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/19/2022 22:11**
Classifications:
•CALL WITHOUT REPORT - CRASH
Comments: 304-SCARROW-10/50

2201463	08/21/2022	[redacted]	FAIRFIELD, TX	F	2	09:42 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/21/2022 09:42**
Classifications:
•TRAFFIC ACCIDENT - TRAFFIC ACCIDENT, VEHICLE DAMAGE
Comments: 302-MARKHAM/10-50

2201464	08/21/2022	[redacted]	FAIRFIELD, TX	F	2	11:02 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/21/2022 11:02**
Classifications:
•TRAFFIC PROBLEM - RECKLESS DRIVER
Comments: 302-MARKHAM/RECKLESS DRIVER

2201465	08/21/2022	[redacted]	FAIRFIELD, TX	F		13:11 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/21/2022 13:11**
Classifications:
•TRAFFIC ACCIDENT - TRAFFIC ACCIDENT, VEHICLE DAMAGE
Comments: 302-MARKHAM/10-50

2201466	08/21/2022	[redacted]	FAIRFIELD, TX	F	2	13:47 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/21/2022 13:47**
Classifications:
•ALARM - BUSINESS ALARM
Comments: 302-MARKHAM/ALARM

2201467	08/21/2022	[redacted]	FAIRFIELD, TX	F	6	18:40 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/21/2022 18:40**
Classifications:
•SUSPICIOUS - SUSPICIOUS ACTIVITY
Comments: 306 ASHLEY DISP SUSP ACTIVITY

2201468	08/22/2022	[redacted]	FAIRFIELD, TX	F	6	18:51 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/22/2022 18:51**
Classifications:
•SUSPICIOUS - SUSPICIOUS PERSON
Comments: 306 ASHLEY DISP SUSP PERSON

2201469	08/21/2022	[redacted]	FAIRFIELD, TX	F	6	20:41 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/21/2022 20:41**
Classifications:
•SUSPICIOUS - SUSPICIOUS ACTIVITY
Comments: 306 ASHLEY DISP SUSP ACTIVITY

2201470	08/22/2022	[redacted]	FAIRFIELD, TX	F	6	22:48 CLR

Initial Investigator: **BROCK, AMBER**

Status:
Date & Time Occurred: **08/22/2022 22:48**
Classifications:
•**ALARM - BUSINESS ALARM**

Comments: 306 ASHLEY DISP BUSINESS ALARM

2201471 08/22/2022 [redacted] FAIRFIELD, TX F 6 03:19 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/22/2022 03:19**
Classifications:

•**SUSPICIOUS - SUSPICIOUS ACTIVITY**

Comments: 306 RESPONDED TO SUSP ACTIVITY

2201472 08/22/2022 [redacted] FAIRFIELD, TX F 10:03 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/22/2022 10:03**
Classifications:

•**ANIMAL PROBLEM - ANIMAL ORDINANCE VIOLATION**

Comments: AC RESPONDED TO ORD VIOL LOOSE DOG

2201473 08/22/2022 [redacted] FAIRFIELD, TX F 3 14:09 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/22/2022 14:09**
Classifications:

•**FIRE - OTHER FIRE**

Comments: 303 RESPONDED TO REPORTED TREE ON FIRE UTL

2201474 08/22/2022 [redacted] FAIRFIELD, TX F 3 14:12 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/22/2022 14:12**
Classifications:

•**PUBLIC SERVICE - OTHER PUBLIC SERVICE**

Comments: 303 RESPONDED TO LOST 911 CALL AT A BUSINESS / PHONE LINE STAYED BUSY

2201475 08/22/2022 [redacted] FAIRFIELD, TX F 6 20:52 CLR
Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/22/2022 20:52**
Classifications:

•**CALL WITHOUT REPORT - TRAFFIC STOP**

Comments: TS-306-ASHLEY[redacted]DEF EQUIP

2201476 08/22/2022 [redacted] FAIRFIELD, TX F 6 23:43 CLR
Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/22/2022 - 08/23/2022 23:41 - 00:58**
Classifications:

•**PUBLIC INTOX - PUBLIC INTOXICATION**

Comments: SUS ACT/VEH-306-ASHELY O-2022-0150

2201477 08/22/2022 [redacted] FAIRFIELD, TX F 6 23:55 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/22/2022 23:55**
Classifications:

•**ALARM - BUSINESS ALARM**

Comments: ALARM-306-ASHLEY

2201478 08/23/2022 [redacted] FAIRFIELD, TX F 3 06:55 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/23/2022 06:55**
Classifications:

•**SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK**

Comments: 303 RESPONDED TO WELFARE CK REQUEST

2201479	08/23/2022	[redacted]	FAIRFIELD, TX	F	3	06:56 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/23/2022 06:56**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 303 RESPONDED TO WELFARE CK REQUEST ON SEMI PARKED 2 WKS

2201480	08/23/2022	[redacted]	FAIRFIELD, TX	F	3	11:39 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/23/2022 11:39**
Classifications:

•CIVIL PROBLEM - CIVIL PROBLEM

Comments: 303 RESPONDED TO ESCALATING DISPUTE @[redacted]

2201481	08/23/2022	[redacted]	FAIRFIELD, TX	F	3	12:08 OPN

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/23/2022 12:08**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: 303 RESPONDED TO F UP ON AUTO THEFT

this was only a follow up 306 is working this report

2201482	08/24/2022	[redacted]	FAIRFIELD, TX	F	6	02:20 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 02:20**
Classifications:

•PUBLIC SERVICE - ASSIST MOTORIST

Comments: 306 ASHLEY DISP MOTORIST ASSIST

2201483	08/24/2022	[redacted]	FAIRFIELD, TX	F	3	06:43 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/24/2022 06:43**
Classifications:

•MISCELLANEOUS - MISCELLANEOUS INCIDENTS

Comments: 303-PRICE/THREATS

2201484	08/24/2022	[redacted]	FAIRFIELD, TX	F	3	10:11 RPT

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/24/2022 10:11**
Classifications:

•ASSAULT - AGGRAVATED ASSAULT, FAMILY, STRONGARM

Comments: 303-PRICE/ASSAULT

2201485	08/24/2022	[redacted]	FAIRFIELD, TX	F	3	15:28 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 15:28**
Classifications:

•FOLLOWUP INVESTIGATION - FOLLOWUP INVESTIGATION, LOCAL EVENT

Comments: 303 PRICE DISP FOR PUBLIC SERVICE FOR FOLLOW UP FROM PRIVIOUS INCIDENT

2201486	08/24/2022	[redacted]	FAIRFIELD, TX	F	3	15:36 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 15:36**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: 303 PRICE DISP FOR PUBLIC ASSIST

2201487	08/24/2022	[redacted]	FAIRFIELD, TX	F	3	16:45 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 16:45**
Classifications:

•PUBLIC SERVICE - MESSAGE NOTIFICATION

Comments: 303 PRICE DISP FOR FOLLOW UP PUBLIC SERVICE

2201488	08/24/2022	[redacted]	FAIRFIELD, TX F		16:07 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 16:07**
Classifications:

•ANIMAL PROBLEM - OTHER ANIMAL CALLS

Comments: ANIMAL CONTROL DISP FOR STRAY KITTEN

2201489	08/24/2022	[redacted]	FAIRFIELD, TX F	3	17:06 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 17:06**
Classifications:

•TRAFFIC PROBLEM - RECKLESS DRIVER

Comments: 303 PRICE DISP ATL RECKLESS DRIVER

2201490	08/24/2022	[redacted]	FAIRFIELD, TX F	6	20:35 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 20:35**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 306 ASHLEY DISP SUSP PERSON

2201491	08/24/2022	[redacted]	FAIRFIELD, TX F	6	22:53 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 22:53**
Classifications:

•FOLLOWUP INVESTIGATION - FOLLOWUP INVESTIGATION, LOCAL EVENT

Comments: 306 ASHLEY DISP FOLLOW UP

2201492	08/24/2022	[redacted]	FAIRFIELD, TX F	6	22:53 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 22:53**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 306 ASHLEY DISP VERBAL

2201493	08/24/2022	[redacted]	FAIRFIELD, TX F	6	23:48 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 23:48**
Classifications:

•FOLLOWUP INVESTIGATION - FOLLOWUP INVESTIGATION, LOCAL EVENT

Comments: 306 ASHLEY DISP FOLLOW UP

2201494	08/24/2022	[redacted]	FAIRFIELD, TX F	6	23:57 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/24/2022 23:57**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC OFFENSE

Comments: 306 ASHLEY OFFICER OBSERV TRAFFIC STOP VERBAL

2201495	08/25/2022	[redacted]	FAIRFIELD, TX F	6	00:13 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/25/2022 00:13**
Classifications:

•ANIMAL PROBLEM - OTHER ANIMAL CALLS

Comments: 306 ASHLEY DISP ATL MISSING DOG PUBLIC ASSIST

2201496	08/25/2022	[redacted]	FAIRFIELD, TX F	3	09:13 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/25/2022 09:13**

Classifications:
•CIVIL PROBLEM - CIVIL PROBLEM

Comments: 303 RESPONDED TO REQ FOR CIVIL STANDBY

2201497	08/25/2022	[redacted]	FAIRFIELD, TX	F	3	10:58 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/25/2022 10:58**
Classifications:

•HAZARDOUS SITUATION - GAS LEAK / SPILL

Comments: 303 RESPONDED TO CALLER REPORTING GASOLINE SMELL

2201498	08/25/2022	[redacted]	FAIRFIELD, TX	F	3	13:16 OPN

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/25/2022 13:16**
Classifications:

•CIVIL PROBLEM - CIVIL DISPUTE

Comments: 303 RESPONDED TO CIVIL COMPLAINT WITH WALK IN

2201499	08/25/2022	[redacted]	FAIRFIELD, TX	F		14:39 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/25/2022 14:39**
Classifications:

•ANIMAL PROBLEM - ESTRAY

Comments: DAVID/AC @ ADKINS RESPONDED TO 2 PUPPIES DUMPED

2201500	08/26/2022	[redacted]	FAIRFIELD, TX	F	6	00:42 RPT

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/25/2022 - 08/25/2022 00:42 - 03:30**
Classifications:

•DRIVING WHILE INTOXICATED - ALCOHOL

Comments: 306 ASHLEY OBSERVATION DWI ARREST

2201501	08/26/2022	[redacted]	FAIRFIELD, TX	F	3	07:00 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/26/2022 07:00**
Classifications:

•MISCELLANEOUS - MISCELLANEOUS INCIDENTS

Comments: 303 RESPONDED TO REQ FOR OFFICER TO TALK TO STUDENT TO GO TO SCHOOL

2201502	08/26/2022	[redacted]	FAIRFIELD, TX	F	6	18:44 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/26/2022 18:44**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-IN RESDIDENCE

Comments: 306-ASHELY -POSS DIST

2201503	08/26/2022	[redacted]	FAIRFIELD, TX	F	6	19:06 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/26/2022 19:06**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 306-ASHLEY-CR

2201504	08/26/2022	[redacted]	FAIRFIELD, TX	F	6	21:17 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/26/2022 21:17**
Classifications:

•CALL WITHOUT REPORT - SUSP ACTIVITY

Comments: 306-ASHELY-SUS ACT

2201505	08/27/2022	[redacted]	FAIRFIELD, TX	F	2	08:05 CLR

Initial Investigator: **BLAND, MARLYN**
Status:

Date & Time Occurred: **08/27/2022 08:05**
Classifications:

•FAMILY DISTURBANCE - FAMILY DISTURBANCE

Comments: 302 RESONDED TO REQ FOR OFFICER DUE TO BIPOLAR ADULT OUT OF CONTROL

2201506 08/27/2022 [redacted] FAIRFIELD, TX F 09:33 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/27/2022 09:33**
Classifications:

•PUBLIC SERVICE - OTHER PUBLIC SERVICE

Comments: PW [redacted] RESPONDED TO WATER LEAK [redacted]

2201507 08/27/2022 [redacted] FAIRFIELD, TX F 2 10:29 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/27/2022 10:29**
Classifications:

•TRAFFIC PROBLEM - RECKLESS DRIVER

Comments: 302 RESPONDED TO REPORTED WRECKLESS DRIVER / UTL

2201508 08/27/2022 [redacted] FAIRFIELD, TX F 2 11:25 CLR
Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/27/2022 11:25**
Classifications:

•CIVIL PROBLEM - CIVIL DISPUTE

Comments: 302 RESPONDED TO CIVIL DISTURBANCE

2201509 08/27/2022 [redacted] FAIRFIELD, TX F 6 19:52 CLR
Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/27/2022 19:52**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 306 ASHLEY DISP SUSP PERSON

2201510 08/27/2022 [redacted] FAIRFIELD, TX F 15:19 CLR
Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/27/2022 15:19**
Classifications:

•ANIMAL PROBLEM - OTHER ANIMAL CALLS

Comments: AC DISP RE STRAY DOG IN BACKYARD OF RES

2201511 08/27/2022 [redacted] FAIRFIELD, TX F 6 18:38 CLR
Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/27/2022 18:38**
Classifications:

•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: 306 ASHLEY DISP RE CITY ORDINANCE BURNING

2201512 08/27/2022 [redacted] FAIRFIELD, TX F 6 20:56 CLR
Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/27/2022 20:56**
Classifications:

•MENTAL SUBJECT - MENTAL SUBJECT

Comments: 306 ASHLEY DISP SUBJECT THREATENING SUICIDE

2201513 08/27/2022 [redacted] FAIRFIELD, TX F 6 22:08 CLR
Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/27/2022 22:08**
Classifications:

•MENTAL SUBJECT - MENTAL SUBJECT

Comments: 306 ASHLEY DISP TO ER TO ASSIST WITH COMBATIVE PATIENT

2201514 08/28/2022 [redacted] FAIRFIELD, TX F 2 13:27 CLR
Initial Investigator: **BLAND, MARLYN**

Status:
Date & Time Occurred: **08/28/2022 13:27**
Classifications:

•MISCELLANEOUS - MISCELLANEOUS INCIDENTS

Comments: 302 REPONDED TO ID THEFT

2201515	08/28/2022	[redacted]	FAIRFIELD, TX	F	6	19:26 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/28/2022 19:26**
Classifications:

•SUSPICIOUS - SUSPICIOUS PERSON

Comments: 306 ASHLEY DISP SUSP PERSON

2201516	08/28/2022	[redacted]	FAIRFIELD, TX	F	6	19:02 CLR

Initial Investigator: **BROCK, AMBER**
Status:
Date & Time Occurred: **08/28/2022 19:02**
Classifications:

•ORDINANCE VIOLATION - ORDINANCE VIOLATION

Comments: 306 ASHLEY DISP CITY ORDINANCE VIOLATION

2201517	08/29/2022	[redacted]	FAIRFIELD, TX	F	6	03:45 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/29/2022 03:45**
Classifications:

•ALARM - BURGLARY ALARM

Comments: 306-ASHLEY/307-SWEET/ALARM

2201518	08/29/2022	[redacted]	FAIRFIELD, TX	F	2	10:51 RPT

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/29/2022 10:51**
Classifications:

•CALL WITHOUT REPORT - DISTURBANCE-ALL OTHER

Comments: 302-MARKHAM/DISTURBANCE

2201519	08/29/2022	[redacted]	FAIRFIELD, TX	F	2	11:07 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/29/2022 11:07**
Classifications:

•SECURITY CHECK - PERSONAL SECURITY/WELFARE CHECK

Comments: 302-MARKHAM/WELFARE CHECK

2201520	08/29/2022	[redacted]	FAIRFIELD, TX	F	2	13:04 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/29/2022 13:04**
Classifications:

•MISCELLANEOUS - MISCELLANEOUS INCIDENTS

Comments: 302-MARKHAM/300-CHIEF/1200, 1253, AND 1205 ASSIST/SUBJECT ATTACKING STAFF MEMBERS

2201521	08/29/2022	[redacted]	FAIRFIELD, TX	FPD		15:19 RPT

Initial Investigator: **MARKHAM, HAROLD**
Status:
Date & Time Occurred: **08/29/2022 15:19**
Classifications:

•STOLEN VEHICLE - VEHICLE THEFT, AUTO

Comments: Possible stolen vehicle from the dodge dealership.[redacted]

2201522	08/29/2022	[redacted]	FAIRFIELD, TX	F	4	17:53 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/29/2022 17:53**
Classifications:

•SUSPICIOUS - SUSPICIOUS ACTIVITY

Comments: 304-SCARROW-SUS ACT

2201524	08/30/2022	[redacted]	FAIRFIELD, TX	F	4	00:17 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/30/2022 00:17**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 304-SCARROW-ALARM

2201525	08/30/2022	[redacted]	FAIRFIELD, TX	F	2	09:29 CLR

Initial Investigator: **PRICE, KELLY**
Status:
Date & Time Occurred: **08/30/2022 09:29**
Classifications:

•ALARM - FIRE ALARM

Comments: 302-MARKHAM/FIRE ALARM

2201526	08/30/2022	[redacted]	TEAGUE, TX	F	2	15:41 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/30/2022 15:41**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 302-MARKHAM-PS

2201527	08/30/2022	[redacted]	FAIRFIELD, TX	F	4	16:56 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/30/2022 16:56**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 304-SCARROW-STOLEN ID

2201528	08/30/2022	[redacted]	FAIRFIELD, TX	F	2	17:21 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/30/2022 17:21**
Classifications:

•CALL WITHOUT REPORT - CRASH

Comments: 302-MARKHAM-MINOR 10/50-BLUE FORMS ISSUED

2201529	08/30/2022	[redacted]	FAIRFIELD, TX	F	2	17:39 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/30/2022 17:39**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 302-MARKHAM-WALK IN COMP

2201530	08/30/2022	[redacted]	FAIRFIELD, TX	F	4	21:17 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/30/2022 21:17**
Classifications:

•HAZARDOUS SITUATION - GAS LEAK / SPILL

Comments: 304-SCARROW-STRONG GAS SMELL IN AREA

2201531	08/31/2022	[redacted]	FAIRFIELD, TX	F	4	00:38 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/31/2022 00:38**
Classifications:

•CALL WITHOUT REPORT - CRASH

Comments: 304-SCARROW-CRASH C-2022-0065

2201532	08/31/2022	[redacted]	FAIRFIELD, TX	F	4	04:26 CLR

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/31/2022 04:26**
Classifications:

•TRAFFIC PROBLEM - TRAFFIC CONTROL

Comments: OFFICER SCARROW RESP TO SEMI STUCK IN MUD BY [redacted]

2201533	08/31/2022	[redacted]	FAIRFIELD, TX F	3	13:07 RPT

Initial Investigator: **BLAND, MARLYN**
Status:
Date & Time Occurred: **08/31/2022 13:07**
Classifications:

•DOMESTIC PROBLEM - FAMILY OFFENSE, OTHER

Comments: OFFICER PRICE AND OFFICER GALLEGOS RESPONDED TO DOMESTIC CALL

2201534	08/31/2022	[redacted]	FAIRFIELD, TX F	3	17:08 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/31/2022 17:08**
Classifications:

•ALARM - BUSINESS ALARM

Comments: 303-PRICE-ALARM

2201535	08/31/2022	[redacted]	FAIRFIELD, TX FPD		21:11 CLR

Initial Investigator: **HUNTER, JERI**
Status:
Date & Time Occurred: **08/31/2022 21:11**
Classifications:

•PUBLIC SERVICE - ASSIST PUBLIC

Comments: 306-ASHLEY-CR

Month _August____, 2022

Unit #	Year	Make/Model	Driver/s	Ending Mileage	Traveled	License Plate
01	2010	Ford pickup	Utsey	45330	368	109-2054
02	2010	Ford Expedition	Gallegos	45882	369	109-2044
04	2010	Crown vic	Open	108795	292	109-2039
05	2008	Crown Vic	Markham	64072	1092	102-8194
06	2009	Ford/SUV	Sweet	86269	216	120-8181
07	2015	Ford/SUV	Open	77881	197	114-9068
08	2015	Ford SUV	price	55977	1253	132-0851
09	2020	Chev Tahoe	Warren /out	13733	0	135-8948
10	2020	Chev Tahoe	Scarrow	18537	910	143-1975
11	2020	Chev Tahoe	Ashley	16918	1009	135-8945

OFFICE OF COURT ADMINISTRATION

TEXAS JUDICIAL COUNCIL

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month August **Year** 2022

Municipal Court for the City FAIRFIELD MUNICIPAL COURT

Presiding Judge

If new, date assumed office

Court Mailing Address 222 S MOUNT ST

City FAIRFIELD , TX **Zip** 7-5840

Phone Number (903) 389-2337

Fax Number

Courts Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by

Date Sep 1, 2022 Phone Number (903) 389-2337

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625
FAX: (512) 936-2423

CRIMINAL SECTION

City of FAIRFIELD MUNICIPAL COURT

Month August Year 2022

	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:	1,341	95	0	1	1,159	65
a. Active Cases	691	67	0	1	587	64
b. Inactive Cases	650	28	0	0	572	1
2. New Cases Filed	4	2	0	0	2	11
3. Cases Reactivated	0	0	0	0	0	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	695	69	0	1	589	75
6. Dispositions Prior to Court Appearance or Trial						
a. Uncontested Dispositions	1	2	0	0	3	0
b. Dismissed by Prosecution	0	0	0	0	0	0
7. Dispositions at Trial:						
a: Convictions						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b: Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a: After Driver Safety Course	1					
b: After Deferred Disposition	0	0	0	0	0	0
c: After Teen Court	0	0	0	0	0	0
d: After Tobacco Awareness Course					0	
e: After Treatment for Chemical Dependency				0	0	
f: After Proof of Financial Responsibility	0					
g: All Other Transportation Code Dismissals	0	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	4
10. Total Cases Disposed	2	2	0	0	3	4
11. Cases Placed On Inactive Status	3	0	0	0	2	0
12. Total Cases Pending End of Month:	1,343	95	0	1	1,158	72
a: Active Cases	690	67	0	1	584	71
b: Inactive Cases	653	28	0	0	574	1
13. Show Cause Hearings Held	0	0	0	0	0	0
14. Cases Appealed:						
a: After Trial	0	0	0	0	0	0
b: Without Trial	0	0	0	0	0	0

JUVENILE / MINOR ACTIVITY

Court FAIRFIELD MUNICIPAL COURT Month August Year 2022	TOTAL
1. Transportation Code Cases Filed	1
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Failure to Attend School Cases Filed	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Filed	0
10. Transfer to Juvenile Court: a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
13. Juvenile Statement Magistrate Warning: a. Warnings Administered	0
b. Statements	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

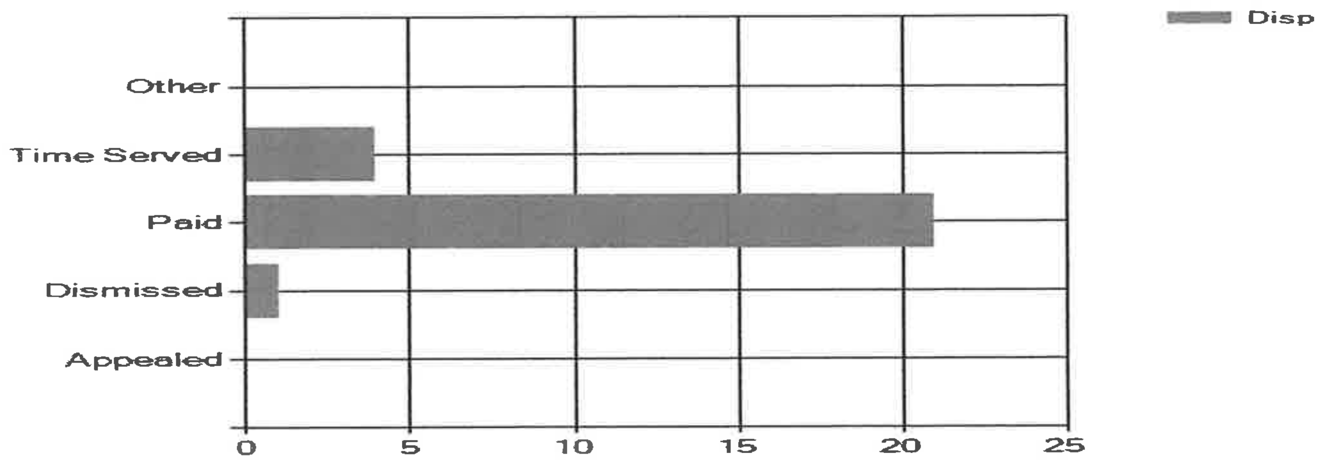
ADDITIONAL ACTIVITY

Court FAIRFIELD MUNICIPAL COURT Month August Year 2022	Number Given	Number Requests For Counsel
1. Magistrate Warnings: a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors	0	
c. Felonies	0	

	TOTAL
2. Arrest Warrants Issued: a. Class C Misdemeanors	5
b. Class A and B Misdemeanors	0
c. Felonies	0
3. Capiases Pro Fine Issued	2
4. Search Warrants Issued	0
5. Warrants for Fire, Health and Code Inspections Filed	0
6. Examining Trials Conducted	0
7. Emergency Mental Health Hearings Held	0
8. Magistrate's Orders for Emergency Protection Issued	0
9. Magistrate's Orders for Ignition Interlock Device Issued	0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond	0
11. Driver's License Denial, Revocation or Suspension Hearings Held	0
12. Disposition of Stolen Property Hearings Held	0
13. Peace Bond Hearings Held	0
14. Cases in Which Fine and Court Costs Satisfied by Community Service: a. Partial Satisfaction	0
b. Full Satisfaction	0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit	0
16. Cases in Which Fine and Court Costs Waived for Indigency	0
17. Amount of Fines and Court Costs Waived for Indigency	$0.00
18. Fines, Court Costs and Other Amounts Collected: a. Kept by City	$1,023.00
b. Remitted to State	$596.00
c. Total	$1,619.00

FAIRFIELD MUNICIPAL COURT

Cases Disposed From Aug 1, 2022 through Aug 31, 2022



Disposition Method	Number.
Appealed	0
Dismissed	5
Paid	6
Time Served	0
Other	0
Total Dispositions	11

FAIRFIELD MUNICIPAL COURT

Payments received from Aug 1, 2022 through Aug 31, 2022

Totals By Cost

Cost Description	Amount
LTF	6.00
LTPF	40.00
MCBS	39.20
MCTF	32.00
SCF	0.80
SCF	496.00
ADMIN FEE	10.00
COLLECTION FEE	75.00
FINE - TRAFFIC	835.00
OMNIBASE	10.00
STF 50	100.00
WARRANT FEE	50.00
Total Amount	$1694.00

REVENUE GROUPS	
tech fund	0.00
mctf	0.00

Totals By G/L Number

Account Number	Amount
00010141290000	624.00
00000000000001	85.00
111913073	985.00
Total Amount	$1694.00

Amount of Bond Transferred To Payment

Total Deposit $1,694.00

FAIRFIELD MUNICIPAL COURT

Violations By Officer From Aug 1, 2022 through Aug 31, 2022

Josh Ashley Number of Violations 1

Violation		Number
3055	ALCOHOL - PUBLIC INTOXICATION	1

Harold Markham Number of Violations 4

Violation		Number
1201	DL - NO OPERATOR'S LICENSE	2
1501	F.T.Y.R.O.W. - LEFT TURN	2

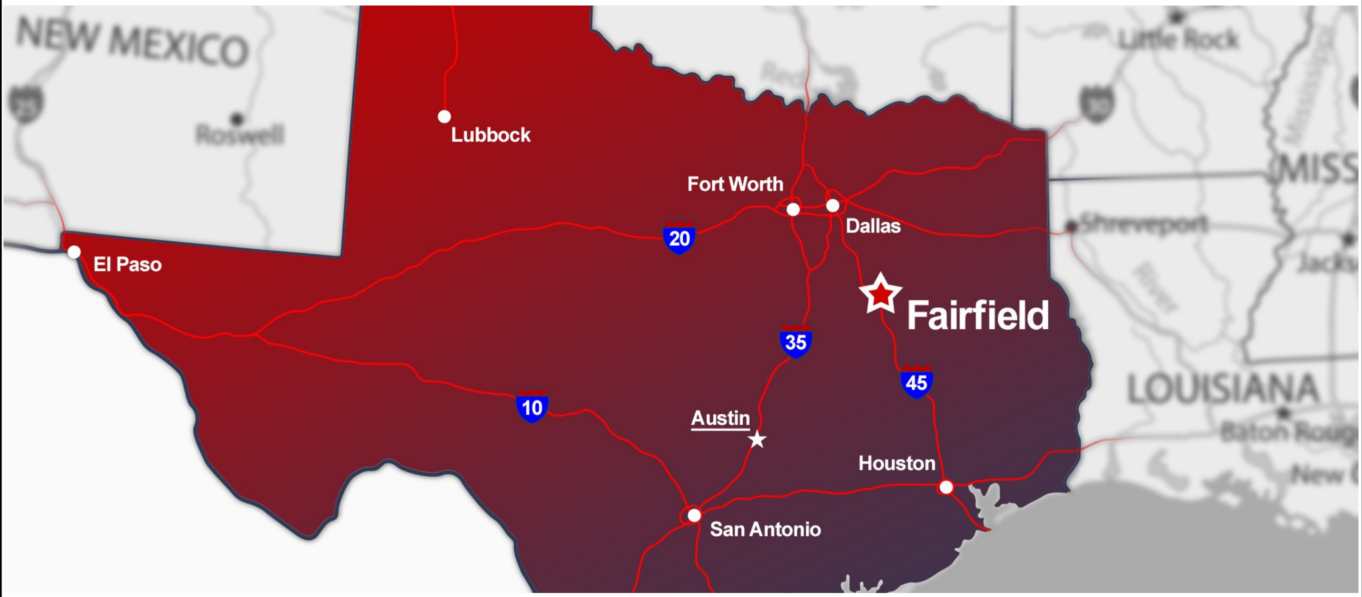
Jared Scarrow Number of Violations 1

Violation		Number
1506	F.T.Y.R.O.W. - STOP SIGNS	1

Number of Violations Written 6

Fairfield TEXAS

ECONOMIC DEVELOPMENT



President’s Annual Report for the Fairfield City Council
As of September 7, 2022

From
David Fowler, President
Fairfield Economic Development Corp.
101 S. Mount St., Fairfield, TX 75840-1531
W: (903) 389-7059
dfowler@fairfieldtx.com
www.FairfieldTX.com

President’s Annual Report

2021-2022

Highlights of the Year:

EDA Grant Approved: FEDC was awarded a $950,000 grant for reconstruction of the Old Mexia Road. Our partners in the grant process include Dorthy Jackson from HOT COG and KSA Engineering.

Project Fred’s: FEDC provided a site development incentive to the developers and in November of 2021, Tractor Supply Corporation (TSC) opened and has had a positive impact on sales tax in the City of Fairfield.

Project Upfit Expansion: FEDC approved a building permit incentive to assist the Service Truck Depot in expanding once again to increase the service truck upfit business.

Project Neat: Neat Companies from Kentucky successfully built and opened a distribution warehouse and yard and will have a chamber ribbon cutting on September 22, 2022.

Project Travel: The TA and Whataburger successfully opened and has had a positive impact on the sale tax in the City of Fairfield. FEDC assisted the TA with a tax abatement application with the City of Fairfield and the County of Freestone that was approved.

Project Blacklidge: Blacklidge Emulsions opened this year and has been hiring new employees.

Façade Grant: FEDC has awarded fourteen façade grants since inception totaling over $7,500 to date.

Virtual Spec Building: The virtual spec building tool went live this year on our website with a 60K square foot building for view.

Industrial Park Utility Upgrade: The FEDC contracted with 5-T Utilities, and they installed a new manhole and additional gravity feed sewer to accommodate the Neat Companies and to allow for all other projects coming to the West side of Cottonwood Creek Drive to access the sewer line.

Billboard on I-45: Part of the billboard was provided to the Service Truck Depot for advertising since they are located directly under the billboard pole.

Retail Recruitment: The FEDC partnered with the City of Fairfield and signed a retail recruitment contract with the Retail Coach to assist in marketing and developing new retail in the City of Fairfield.

Refinance Loan: The FEDC was successful in refinancing the current industrial park infrastructure loan with Government Capital to obtain a lower interest rate that is fixed for the life of the loan therefore saving FEDC money.

Fairfield ISD Career & Technical: The FEDC obtained letters of support from five local businesses for FISD's Jet Grant application, and they were awarded the grant of $471,408 in funding.

New software: The FEDC has partnered with EDO iQ for new development software for managing and reporting ED incentive projects and the tracking of those projects.

Lead Generating Partnerships: The FEDC is currently in partnership with Texas Economic Development Connection, Next Move Group, Site Location Partnership and Global Site Location Industries for lead generation and marketing of the Fairfield Industrial Park.

Project Stuart: The FEDC has signed a performance agreement with Hoover Treated Wood Products. Hoover will build a $9 million project on thirty-four acres in the industrial park and create fifty jobs over a 5-year period.

The FEDC has had a successful year and I look forward to more progress as we move forward. I appreciate the cooperation of the FEDC board of directors and their willingness to get behind a vision that we all work toward together.

Sincerely,

David Fowler
President
Fairfield Economic Development Corporation

CITY/CHAMBER/ TOURISM UPDATE
August 2022

Marketing and Tourism

Delivered all information on upcoming events and activities to local businesses and kiosk and Businesses.

Marketed local businesses, organizations events and activities.

New City brochures are at local businesses, kiosk and tourism centers and location up and down I-45

Finalizing applications for HERO BANNERS.

Events and Activities

Aug. 1 New Teacher Orientation- 17 new teachers received gift bags filled with goodies from local businesses.

Aug 4- After Hours back to school Struttin on Commerce/Support local Retail

Aug.4- Teacher Breakfast-breakfast premium sponsors included CETA, Attorney Chad Morgan, Community National Bank and Trust others include Hart to Table, dessert by Moomacake and Edward Jones.

Aug. 14 Job Fair- 100 job seekers and 24 Employers attended our job fair.

Aug. 31-Liibrary Reading (presenting Show of Wheels Kids Bike Cruise Information)

In the works

September 9- Show of Wheels bike cruise for kids

September 10 – Show of Wheels

September 10-City Wide Garage Sale

September 24--Breakfast with Santa

September- Scarecrow Contest sign up

September- Fall Décor goes up

Upcoming Events and activities

October-Scarecrow lamp post contest

Oct. 26 Boo on the Square/Howls and Meows Pet Costume Contest

Dec. 1 Holiday Sip, Snack, Shop

Dec. 3-Christmas on the Square

January 26-Annual Chamber Awards Banquet

Chamber and Visitors Center

August- Member of the Month- GooRoo's Woodfire Pizza

August 24 Chamber Board Meeting

October-Next Quarterly Ambassador Meeting

New Members-Timber Vistas R/V Park, Sur Kil LLC

August 25-Ribbon Cutting, Fairfield Event Center

September 22- Ribbon Cutting NEAT CO.

Welcome to the Chamber

- Timber Vistas RV Homestead opening soon!
- First United Methodist Church Fairfield
201 N Mount St Fairfield
- Sur-Kil, LLC
903-391-1467
- Fairfield Event Center
626 W Main St, Fairfield

THIRD ANNUAL SPORTING CLAYS SHOOT

KINDNESS CASE

SATURDAY OCTOBER 8, 2022

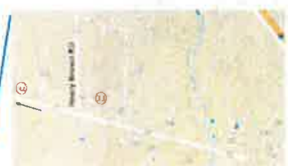
CASE ROBINSON MEMORIAL RANGE - 442 FM 833 EAST, FAIRFIELD, TX 75840

BROUGHT TO YOU BY: R CONSTRUCTION COMPANY EST 1980

City Wide Garage Sale

2022

1. 1008 Walnut Creek Dr. Chad's Addition [illegible] on Walnut Creek turn right 2nd house on left
2. 1004 Walnut Creek Dr. Chad's Addition
3. 445 Oak Ridge Dr – Chad's Addition
4. 120 CR 101 [illegible]
5. 111 Oak Street
6. [illegible] Fairgrounds [illegible] and Oak St
7. 135 Mary Jane St – Lakewood Addition
8. 629 Kelly Street
9. 1101 E Commerce St in front of Trinity Lutheran Church [illegible]
10. 114 County Road 527. Take 84 East for approx. 4 miles take right on CR 545
11. 115 Private Road 387 [illegible]
12. 608 Robindale Lane – Thousand Oaks
13. 721 Robindale Lane – Thousand Oaks
14. 513 Sunnyvale Dr. Thousand Oaks
15. 613 Sunnyvale Dr – Thousand Oaks
16. 117 Lusk ST [illegible]
17. 104 Wood Street
18. 117 FM 2547 [illegible]
19. 336 Bond St
20. 174 W Gregg St [illegible]
21. 505 N Hill St
22. 153 W Main St – Fairfield library [illegible]
23. 235 S Fairway @ Country Klutter – corner of [illegible] & Hwy 75
24. 417 S Fairway
25. 309 Barnes St
26. 700 Sth I-45 – take service road south by Fuel Maxx
27. 740 CR 601 [illegible] on the left
28. 414 Sunset Dr. From Hwy 27 North on [illegible] left on Sunset; house on the right
29. 104 Gilpin Dr. 2nd condo on the right
30. 106 Gilpin Dr
31. 204 PR 1260- Oak Forest
32. 204 PR 1265- Oak Forest
33. 107 CR 1250- Hwy 27, right on 1211 first right on 1250
34. 686 FM 27 W Streetman, Tx – Friday and Saturday – 4 miles west of Fairfield on the right



support your local everything

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Chamber Chatter

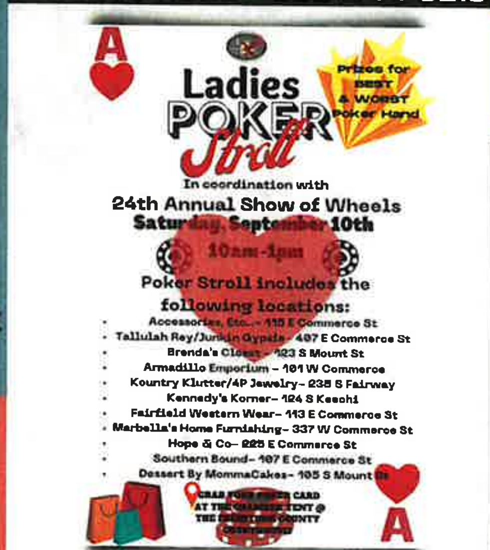
September

The Fairfield Chamber of Commerce & Visitor Center

FAIRFIELD, TEXAS
FCC
CHAMBER OF COMMERCE & VISITOR CENTER

Upcoming Events

September 9th- Show of Wheels KIDS STYLE @ 5:30pm
September 10th- 24th Annual Show of Wheels 8am-3pm
September 22nd - Neat Companies Ribbon Cutting @ NOON
September 24th- Santa in September 9am-11am
October 8th- Kindness from Case Shoot
October 11th- Brown Hearing 10am-4pm @ Chamber Office
October- 26th- Boo on the Square & Howls and Meows Pet Costume Contest



Check out our website!

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	9-13-2022	**AGENDA ITEM**	Approve FEDC FY2022 Budget Amendments
AGENDA SUBJECT:	Fairfield EDC FY2022 Budget Amendments		
PREPARED BY:	David Fowler	**Date Submitted:**	9-8-2022
EXHIBITS:	FY2022 Budget Amendments		

BUDGETARY IMPACT

Modifies the FEDC FY2022 Budget. No impact for the City of Fairfield budget.

CITYADMINISTRATOR APPROVAL:

SUMMARY:

The Fairfield EDC is amending their FY2022 Budget to reflect actual expenditures that were approved by the FEDC Board of Directors at their September 7, 2022 meeting

RECOMMENDED ACTION:

Approve the FEDC FY2022 Budget Amendments

Amendments to FY 2022 Budget 5/4/2022

Line Item	Budget	Amended to	
8506 Travel	1000	1900	1
8537 Maintenance	12000	24000	2
8522 Infrastructure at FIP South	0	15000	3
Promotions from Reserved Promotions	0	7400	4
Project Fred's	0	185	5
Project Upfit Expansion	0	4800	6
Project Neat	0	5400	7
Future Projects	230596	220211	8
Reserves Promotions	70685	63285	9

1 to account for expected travel
2 to account for expected maintenance
3 for manhole installation at FIP South
4 for balance of Retail Coach contract
5 for release of lien filings
6 for new project
7 for expenses for Project Neat
8 for reduction to Future Projects
9 for reduction to Reserves Promotions

9/7/2022

	Amended Budget	**New Amendments**	
Reserves Promotion	**63285**	**7400**	**10**
Promotions from Reserved Promotions	**70685**	**-7400**	**11**
8880 Payroll	**150747**	**153000**	**12**
8513 City Services	**820**	**822**	**13**
8527 Data Services	**9000**	**14000**	**14**
8537 Maintenance	**24000**	**36000**	**15**
8525 Southside Interest on Loan	**0**	**15932**	**16**
NP Southside Loan	**0**	**27850**	**17**
Project Stuart	**0**	**33531**	**18**

10 reverse previous amendment
11 reverse previous amendment
12 adjust for payroll increases
13 adjust for actual
14 adjust for charging Retail Coach to correct expense line
15 increase due to land clearing
16 add Southside Loan Interest
17 add Southside Loan Principal
18 increase for Project expenses

Fairfield Economic Development Corporation	FY 22 Budget	Amended FY 22 Budget 5/4/22	Amended FY 22 Budget 9/7/22
Carry over of Estimated Cash	870,120.00		
Reserves			
Reserves - Promotions			
Reserves Total			
Revenues			
9990 Sales Tax Receipts	500,000.00		
9991 Chking Acct Int Inc	40.00		
9992 CD Int Income	6,000.00		
9995 ContructionAcct Interest	0.00		
Revenues Total	**506,040.00**		
Anticipated Funds Available	1,376,160.00		
Expenses			
Personnel			
8880 Salary & Benefits	150,757.00		153,000.00
8883 Car Allowance	3,600.00		
8885 Employee Incentive	10,765.00		
Personnel Total	**165,122.00**		
Operations			
8501 Public Employee Bond	326.00		
8504 Website	700.00		
8506 Travel	1,000.00	1,900.00	
8507 Publications	100.00		
8511 Associations & Dues	1,200.00		
8512 Electric Utility	800.00		
8513 City Services	820.00		822.00
8514 Professional Services	10,000.00		
8516 Maintenance & Repairs	4,000.00		
8519 Training	1,500.00		
8520 Advertising	1,000.00		
8523 Recognition	200.00		
8526 Computer Tech	2,000.00		
8527 Data Services	9,000.00		14,000.00
8528 Telecommunications	1,200.00		
8535 Meeting Expense	2,000.00		
8100 Paper/Printer Supplies	1,200.00		
8101 Office Supplies	700.00		
8103 Misc Supplies	600.00		
8115 Postage	125.00		
8102 Computer Software	600.00		
Operations Total	**39,071.00**		

Fairfield Economic Development Corporation	FY 22 Budget	Amended FY 22 Budget 5/4/22	Amended FY 22 Budget 9/7/22
Industrial Park			
8536 Building and Structures	17,000.00		
8537 Maintenance	12,000.00	24,000.00	36,000.00
8521 FIP South Infrastructure	0.00		
8522 Infrastructure at FIP South	0.00	15,000.00	
EDA Grant Match for Old Mexia Rd Project	627,411.00		
8524 Debt Service Interest	49,344.00		
Southside Bank Interest on Loan			15,932.00
Industrial Park Total	**705,755.00**		
Long Term Liabilities			
NP Debt Service Principal	84,931.00		
NP Southside Bank Loan			27,850.00
Liabilities Total	**84,931.00**		
Capital Purchase			
9201 Furniture & Fixtures	1,000.00		
9210 Other Equipment	9,000.00		
Capital Purchase Total	**10,000.00**		
Promotions			
8517 Promotions	50,000.00		
Promotions from Reserved Promotions		7,400.00	-7,400.00
8520 Advertising			
Promotions Total	**50,000.00**		
Business Retention			
8115 Business Retention	10,000.00		
Business Retention Total	**10,000.00**		
Projects - Capital Expenditures			
Project Fred's	0.00	185.00	
Project Lott	0.00		
Project Emulsion	0.00		
Project Diesel Performance	0.00		
Façade Grants	10,000.00		
Project Tank Holdings	0.00		
Project Butcher's Choice	0.00		
Project Pack N Mail	0.00		
Project Upfit Expansion	0.00	4,800.00	
Project Neat	0.00	5,400.00	
Project Stuart			33,000.00
Future Projects	230,596.00	220,211.00	
Projects Total	**240,596.00**		
Reserves Promotions	70,685.00	63,285.00	70,685.00
Expenses Total	1,376,160.00		

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	9/13/22	**AGENDA ITEM**	Fairfield EDC FY2023 Strategic Work Plan
AGENDA SUBJECT:	Fairfield EDC FY2023 Strategic Work Plan		
PREPARED BY:	David Fowler	**Date Submitted:**	9/8/22
EXHIBITS:	FEDC FY2023 Strategic Work Plan		
BUDGETARY IMPACT			
None			
CITYADMINISTRATOR APPROVAL:			

SUMMARY:
Goals and Measurement criteria for the next year

RECOMMENDED ACTION:
Approve the FY2023 Strategic Work Plan for the Fairfield EDC

Fairfield TEXAS
ECONOMIC DEVELOPMENT

Strategic Work Plan
FY 2023

David Fowler
President
dfowler@fairfieldtx.com
903-389-7059
903-388-2063

Grace Wathen
Administrative Assistant
gwathen@fairfieldtx.com
903-389-7059

About Fairfield EDC

We Are Here To Serve You!

The Fairfield Economic Development Corporation (FEDC), is a non-profit, Type A, economic development corporation whose mission is to promote, assist and enhance economic development opportunities in Fairfield, Texas. Our company is funded by a 1/2 of 1 percent sales and use tax collected in the City of Fairfield.

Our Economic Strategy is to focus on Primary Jobs!

FEDC's primary focus is on employers that sell a majority of their products and services to markets outside our regional economy. An economic growth factor is realized by the City of Fairfield's retail and services sectors as a result of primary business expansion and the in-bound revenue it generates.

We Are Here To Expand You!

FEDC works with local companies on an ongoing basis to assist and encourage expansion in the City of Fairfield in various ways, including but not limited to incentives for Job Retention, Job Creation, Workforce and Technical Training and Capital Infrastructure Improvements.

Board of Directors

Jason Hullum *Chairman*

Senior VP, Community National Bank

7 Years of Service

Justin Turner *Vice-Chairman*

Retired, Walmart Distribution

6 Years of Service

Mary Small *Secretary/Treasurer*

Owner, Accessories, Etc.

7 Years of Service

Warren Davis

Retired, Oil & Gas Industry

3 Year of Service

Don McLeod

Owner, McLeod Construction

5 Years of Service

Bobby Nichols

Fairfield City Council

1 year of Service

Danny Wren

Branch Manager, Texas Farm Credit

5 Years of Service

Economic Development Annual Strategic Work Plan FY 2023

Goal #1: Attraction and Recruitment - Recruit and secure business and industry that are a good fit for Fairfield, Texas

1. Develop marketing materials that respond to the needs of site selectors, real estate brokers, developers and targeted business prospects
2. Maintain and update a FEDC website that will provide accurate and current information
3. Maintain and increase social media strategies to target site selectors, real estate brokers, developers and targeted business prospects
4. Respond to all RFP's and RFI's that have made a request to FEDC or the City of Fairfield
5. Contract with third-party consulting firms that specialize in economic development business attraction and marketing
6. Participate in selected trade missions, tradeshows and industry events to attract targeted industry and Foreign Direct Investment
7. Participate in selected conferences and forums to engage and build relationships with site selectors, real estate brokers and commercial developers to promote the City of Fairfield as a viable location for business expansion and relocation
8. Identify target industries that have the highest probability of success while capitalizing on the regions strength

How will Goal #1 be measured?

⇒ Did we develop marketing materials and how have we made those available?

⇒ Did we maintain and update the FEDC website?

⇒ Did we increase social media strategies?

⇒ Did we respond to RFP's and RFI's?

⇒ Did we contract with third-party consulting firms?

⇒ Did we participate in industry events?

⇒ Did we participate in selected conferences and forums?

⇒ Did we identify target industries?

Goal #2: Business Retention and Expansion (BRE) - to continually engage and assist Fairfield businesses

1. Partner with the HOT Workforce Solutions, Fairfield ISD, TSTC, Fairfield Chamber of Commerce and local industries in roundtable discussions to insure training and education needs of industry are being met
2. Partner with Fairfield ISD in research and discussions of Career and Technical programs for high school students
3. Partner with HOT Workforce Solutions and the Chamber of Commerce and host a Job Fair
4. Conduct BRE onsite visits with businesses in Fairfield and follow up with any issue raised during those visits
5. Partner with the Navarro College SBDC and assist their clients with expansion and relocation plans
6. Educate local qualifying businesses about state and local incentives available for expansion or relocation in Fairfield, TX
7. Provide $10,000 and develop a policy for a small business sign and beautification matching grant program for qualifying business.

How will Goal #2 be measured?

⇒ Did we partner with stakeholders and discuss and evaluate training and education needs?

⇒ Did we partner with Fairfield ISD and discuss technical programs?

⇒ Did we partner with HOT Workforce Solutions and the Chamber to host a Job Fair?

⇒ Did we conduct BRE on site visits?

⇒ Did we partner with Navarro SBDC and assist their clients?

⇒ Did we educate local business about expansion or relocation opportunities?

⇒ Did we provide $10,000 and develop a grant program?

Goal #3: Fairfield Industrial Park South Marketing

1. Market the FIP South property as Shovel Ready to site selectors, developers, real estate brokers and prospective businesses
2. Discuss the availability of property in FIP South with existing businesses during BRE visits
3. Repair Old Mexia Rd and FCR 946 to a standard that will accommodate increased truck traffic to the industrial park
4. Work with EDA, KSA Engineering and HOTCOG to complete the Old Mexia Road re-construction with EDA grant funds
5. Use virtual spec building and website tool to promote building in the Industrial Park

How will Goal #3 be measured?

⇒ Did we market FIP South?

⇒ Did we discuss FIP South availability on BRE visits?

⇒ Did we repair Old Mexia Rd and FCR 946?

⇒ Did we use for an EDA grant funds for reconstruction?

⇒ Did we use virtual spec building as promotion?

Goal #4: Retail Development—Assist the City of Fairfield with retail development consistent with Type A and B guidelines

1. Identify potential real estate that has the potential to attract retail development
2. Discuss development options with property owners and developers
3. Identify and discuss with property owners and the City of Fairfield needed infrastructure necessary for retail development
4. Partner with the City of Fairfield and develop retail incentive guidelines for existing and new business
5. Meet with retail attraction consultants to determine if Fairfield could benefit from such service

How will Goal #4 be measured?

⇒ Did we identify potential real estate and what is the location?

⇒ Did we meet with owners and developers and discuss terms, plans and options?

⇒ Did we determine what infrastructure is needed and how it would be constructed?

⇒ Did we develop retail incentive guidelines?

⇒ Did we met with retail attraction consultants and what was their findings?

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	September 13, 2022	**AGENDA ITEM**	Sale of City Property

AGENDA SUBJECT:	DISCUSSION AND POSSIBLE ACTION ON AUTHORIZING THE CITY ADMINISTRATOR TO POST ADVERTISEMENT FOR SALE OF CITY-OWNED PROPERTY

PREPARED BY:	Nate Smith	**Date Submitted:**	September 9, 2022

EXHIBITS:	None
BUDGETARY IMPACT	
CITYADMINISTRATOR APPROVAL:	

SUMMARY:

The City of Fairfield owns three lots of property in the city limits that potential buyers would be interested in purchasing. To do that, we would advertise for sealed bids for the property. Those bids would then be brought back to the council for review and possible approval. Potential buyers would be responsible for all closing costs and any liens or unpaid taxes on the property.

The lots to be advertised are:
720 Main Street
517 N. Hall Street
430 Bradley Street

RECOMMENDED ACTION:

Recommend approval

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	September 13, 2022	**AGENDA ITEM**	TML Risk Pool Ballot

AGENDA SUBJECT:	DISCUSSION AND POSSIBLE ACTION ON THE ELECTION BALLOT FOR THE TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL BOARD OF TRUSTEES

PREPARED BY:	Nate Smith	**Date Submitted:**	September 9, 2022

EXHIBITS:	Ballot

BUDGETARY IMPACT

None

CITYADMINISTRATOR APPROVAL:

SUMMARY:

The TML Risk Pool Board of Trustees election for Places 6 through 9 ends on September 30. Votes are determined by a majority action from the Council.

RECOMMENDED ACTION:

Recommend the following candidates:

Place 6 – Kimberly Meismer
Place 7 – Mary Dennis
Place 8 – Chris Coffman
Place 9 – Opal Mauldin-Jones

OFFICIAL BALLOT

Texas Municipal League Intergovernmental Risk Pool Board of Trustees Election

This is the official ballot for the election of Places 6 – 9 of the Board of Trustees for the Texas Municipal League Intergovernmental Risk Pool. Each Member of the Pool is entitled to vote for Board of Trustee members. Please record your organization's choices by placing an "X" in the square beside the candidate's name or writing in the name of an eligible person in the space provided. You can only vote for one candidate for each place.

The officials listed on this ballot have been nominated to serve a six-year term on the TML Intergovernmental Risk Pool (Workers' Compensation, Property and Liability) Board of Trustees. The names of the candidates for each Place on the Board of Trustees are listed in alphabetical order on this ballot.

Ballots must reach the office of David Reagan, Secretary of the Board, no later than September 30, 2022. Ballots received after September 30, 2022, cannot be counted. **The ballot must be properly signed and all pages of the ballot must be mailed to: Trustee Election, David Reagan, Secretary of the Board, P.O. Box 149194, Austin, Texas 78714-9194. If the ballot is not signed, it will not be counted.**

RECEIVED 8/22/22

PLACE 6

☐ **Allison Heyward.** Councilmember for the City of Schertz (Region 7) since 2018. She also serves as the Mayor Pro Tem. Mrs. Heyward was appointed to represent the Texas Municipal League Board of Directors as an ex-officio non-voting member of the Board of Trustees of the Texas Municipal League Intergovernmental Risk Pool. She earned a Bachelor's Degree in Accounting from Texas Southern University in 1990 and is a 2020 graduate of the Chamber Leadership Core Program. She is a TML Leadership Fellow, a Certified Municipal Officer (CMO), as well as a member of the TMRS Advisory Board on Benefit Design.

☐ **Kimberly Meismer**. Assistant City Manager for the City of Kerrville (Region 7). Ms. Meismer has over 25 years of public service, which includes serving Kerrville and La Porte. She earned a Master's Degree in Public Administration from the University of Texas at Arlington and a Bachelor's Degree in Human Resource Management from Columbia Southern University. She is a member of TCMA and serves on the Ethics Committee as the Region 8 Representative. She is also serving a second year as the Chair of the Ethics and Integrity Award subcommittee.

WRITE IN CANDIDATE:

____

PLACE 7

☐ **Mary Dennis** (Incumbent). Mayor for the City of Live Oak (Region 7) since 2010. Mayor Dennis has served on the TML Risk Pool Board since 2018. She is currently Vice-Chair of the TML Risk Pool Board, and on October 1, 2022, will begin a two-year term as Chair. Among her numerous civic activities are serving as 2016/2017 President for the Texas Municipal League, 2021-2023 NLC Board Director, Treasurer of the Greater Bexar County Council of Governments, Chair of the Judson ISD Facilities Committee, Chair of the Bexar County Suburban Cities Committee, and President of the Live Oak Economic Development Corporation. She is also a 2019 Inductee of the San Antonio Women's Hall of Fame and the 2019 San Antonio Women's Chamber of Commerce "Comet Award."

☐ **James A. Douglas, Ph.D.** City Councilmember for the City of Kenedy (Region 7). Dr. Douglas is a current criminal justice instructor at Kenedy ISD. He is a national Law and Public Safety Education Network (LAPSEN) Honor Teacher who, along with some of his students, recently participated in the Washington, D.C. National Academy of Law and Justice. The LAPSEN Honor Teachers were identified from a national application process to identify educators with a passion for law and justice, excellence in leadership and teaching.

☐ **Rebecca (Becky) Haas.** Mayor of Richmond (Region 14). Mayor Haas is a business-owner in the historic downtown district of Richmond. She is a direct descendant of one of Stephen F. Austin's first settlers in Texas who are known as the Old Three Hundred. She is Chaplain for and a charter board member of the Descendants of Austin's Old Three Hundred organization. She is passionate about Texas history, a member of the Fort Bend County Historical Commission, a former member of the Richmond Historical Commission, a member of the Fort Bend County Museum, a board member of the Black Cowboy Museum, member of Historic Richmond Association, and is a Fort Bend Docent.

☐ **James Hotopp.** City Manager for Weatherford (Region 8) since 2019. Mr. Hotopp joined the City in 2007 as its Director of Water/Wastewater and Engineering and served the City in several capacities, including Utility Engineer, Director of Planning and Development, and Assistant City Manager. He serves as a voting member of Region C Water Planning Group for Texas, which prepares a regional water plan for a 16-county group in North Texas. Mr. Hotopp is a member of the North Texas City Manager's Association, the North Texas Commission, and a board member of the Texas Public Power Association Previously, he worked in consulting engineering where he designed water treatment plants, wastewater treatment plants, water pump stations, wastewater lift stations, and distribution/collection lines.

WRITE IN CANDIDATE:

____

PLACE 8

☐ **Chris Coffman.** City Manager of Granbury (Region 8). Mr. Coffman has 24 years in public management. He has served as City Manager for Sealy, Borger, the Village of Timbercreek Canyon, and Panhandle. He has also served as the Director of Local Government Services of the Panhandle Regional Planning Commission and served as Interim City Manager for the Cities of Fritch and Stratford. During his time at the Panhandle Regional Planning Commission, he served 26 counties and 62 cities in the Panhandle. He is a past President of the TCMA. Mr. Coffman holds a Bachelor of Science Degree in Public Administration from West Texas A&M University and has a Certified Public Manager designation through Texas Tech University.

☐ **Brett Haney.** City Administrator for the City of Cockrell Hill (Region 13) since 2015. Mr. Haney has been with Cockrell Hill since 2006 and was promoted to Assistant City Administrator in 2011. He is originally from Southern California and moved to North Texas in 2000. Mr. Haney earned Bachelor of Applied Arts and Sciences and Master of Public Administration degrees from the University of North Texas. He is a member of TCMA and currently serves on the Public Policy Committee and has served on the TCMA Advocacy Committee in recent years. He is very active as Cubmaster and Den Leader for Cub Scout Pack 717 in Keller, Texas.

☐ **Mike Land.** City Manager for the City of Coppell (Region 13) since 2017, and Deputy City Manager from 2012-2017. Previously, he was Town Manager for Prosper, City Manager for Gainsville, and Executive Director for the Southwestern Diabetic Foundation. Mr. Land has served on the International City/County Management (ICMA) Board of Directors, ICMA's Advisory Board on Graduate Education, Texas A&M University's Development Industry Advisory Council, School Board Trustee for Gainesville Independent School District, and President of TCMA. Currently, he serves on the Texas Women's Leadership Institute Advisory Board and the UTA MPA Advisory Board.

☐ **Marian Mendoza.** City Administrator for the City of Helotes (Region 7) since 2020. Ms. Mendoza has held positions with the City of Alamo Heights, as Assistant to the City Manager (2005-2020), and with the City of San Antonio as a Management Analyst (2003-2005). Previously she served as a Director overseeing homeless transition housing programs for the Salvation Army. She also serves as the Ex-Officio Board Member of the Helotes Economic Development Corporation. Ms. Mendoza earned a Bachelor's Degree from St. Mary's University and is part of the Certified Public Management program at Texas State University. She is a member of the ICMA, TCMA, and the International Hispanic Network.

☐ **Louis R. Rigby.** Mayor of the City of La Porte (Region 14) since 2010. Mayor Rigby previously served as the District 5 Councilperson from 2004 until 2010, before being elected Mayor. He is a member and past Director of the La Porte-Bayshore Chamber of Commerce and has held the offices of Treasurer, Vice-President, and President of the Harris County Mayors and Councils Association. He graduated from San Jacinto College and the University of Houston before earning an MPA from the University of Houston-Clear Lake. Mayor Rigby served in the U.S. Airforce from 1968-1972. He has actively advocated for the La Porte region on issues including heavy haul and solutions for hurricane damage and management.

WRITE IN CANDIDATE:

____

PLACE 9

☐ **Barry Beard.** Commissioner for the City of Richmond (Region 14) since 2016. Mr. Beard retired from Moody National Bank where he was the Senior Vice President. He has served on many civic and community boards. He was President of the Board for Oak Bend Hospital, past Chair of the Central Fort Bend Chamber Alliance, past Chair of Arc of Fort Bend, Congressman Olson's Service Academy Interview Committee and Fort Bend Partnership for Youth. He also served on the original Richmond Charter Commission, Richmond Parks Commission, Richmond Development Corporation, Richmond Historical Commission, Richmond Comprehensive Planning Advisory Committee, and the Richmond Rosenberg Local Government Corporation.

☐ **Stephanie Fisher.** Councilmember for Johnson City (Region 7). In 2021, she was appointed as the Johnson City representative to the General Assembly of the Capital Area Council of Governments. The Executive Committee of the Capital Area COG appointed her to represent the COG on the Unified Scoring Committee of the Texas Department of Agriculture's Community Block Grant program. She serves on the Board of Directors for the Hill Country 100 Club and the Johnson City Community Education Foundation. She also is the Commissioner for the Johnson City Youth Football program and sits on an advisory committee for the Johnson City Youth Sports Association. She is active in her church, as well as multiple activities within Johnson City ISD, and is a member of the Blanco County Eclipse Task Force.

☐ **Carl Joiner.** Mayor for the City of Kemah (Region 14) since 2015. Prior to that, he served as a Kemah City Councilmember for three years. He has served as President of the Kemah Community Development Corporation, Chairman of the Bay Area Houston Transportation Partnership, member of the Convention and Visitors Bureau Board, Chairman of the Clear Creek Education Foundation, board member of the Chris Reed Foundation, Chairman of the Clear Lake Area Chamber, and Treasurer of the League City Regional Chamber of Commerce. He has received awards such as the Chairman's Award in 2020 for the League City Regional Chamber of Commerce and the Sam Walton Award for Integrity in Business.

☐ **Opal Mauldin-Jones** (Incumbent). City Manager for the City of Lancaster (Region 13) since 2011, and in various other roles for Lancaster since 2003. Under her leadership, the City has experienced two consecutive bond rating increases without issuing debt. The City has been designated a 2019 All-America City and received the CiCi Award. It is one of less than 25 communities with all five Transparency Stars awarded by the Texas Comptroller. Ms. Mauldin-Jones earned her Bachelor Business Administration and Master Public Administration degrees from the University of Texas at Arlington. She currently serves on the TCMA Board as Director-at-Large and as Vice President-Elect, and on the Board of the TML Intergovernmental Risk Pool.

☐ **William Linn.** City Manager of Kenedy (Region 7). Mr. Linn is a member of TCMA and ICMA. He earned a Bachelor of Science Degree in Business from Indiana University's Southeast campus. Thereafter, he was accepted to several law schools where he intended to specialize in business and intellectual property law. However, Mr. Linn opted to enroll in Southern New Hampshire University where he earned a Master of Business Administration and Master of Science in Organizational Leadership concurrently. He is a Certified Fraud Examiner and a Certified Public Manager. He is working to complete the Lean Six Sigma Black Belt and Project Manager Professional Certifications.

WRITE IN CANDIDATE:

____

Certificate

I certify that the vote cast above has been cast in accordance with the will of the majority of the governing body of the public entity named below.

Witness my hand, this ________ day of __________________________, 2022.

____
Signature of Authorized Official

____
Title

____
Printed Name of Authorized Official

____
Printed Name of Political Entity

City Council
City of Fairfield, Texas
Agenda Action Form

AGENDA DATE:	September 13, 2022	**AGENDA ITEM**	Funds Transfer Resolution
AGENDA SUBJECT:	DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2022-09-13 TRANSFER, A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM WELLS FARGO BANK TO COMMUNITY NATIONAL BANK.		
PREPARED BY:	Nate Smith/Misty Richardson	**Date Submitted:**	September 7, 2022
EXHIBITS:	Resolution		
BUDGETARY IMPACT			
CITYADMINISTRATOR APPROVAL:			

SUMMARY:

For some unknown reason, the city has cash assets at both Wells Fargo and Community National Bank and Trust. Since Wells Fargo's branch office in Fairfield is closing at the end of September, authorization is requested to move the assets from Wells Fargo to Community National.

RECOMMENDED ACTION:

Recommend approval

CITY OF FAIRFIELD

RESOLUTION NO. 2022-09-13 TRANSFER

AUTHORIZING TRANSFER OF FUNDS

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAIRFIELD, TEXAS AUTHORIZING THE TRANSFER OF FUNDS FROM WELLS FARGO BANK TO COMMUNITY NATIONAL BANK AND TRUST; ADOPTING FINDINGS OF FACT; PROVIDING FOR SEVERABILITY; INCLUDING A SAVINGS CLAUSE; DETERMINING A PUBLIC MEETING; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Fairfield maintains cash assets at both Community National Bank and Trust ("Community National") and the Fairfield Branch of Wells Fargo Bank ("Wells Fargo"); and

WHEREAS, Wells Fargo will close its Fairfield Branch on September 23, 2022; and

WHEREAS, the City Council of the City of Fairfield, Texas has named Community National Bank and Trust as the official depository for cash funds; and

WHEREAS, it is necessary for the City to consolidate its cash assets on deposit at Community National; and

WHEREAS, the City Council of the City of Fairfield must consent to such transfer in accordance with the Code of Ordinances of the City of Fairfield, Texas.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRFIELD, TEXAS, THAT:

SECTION 1. The foregoing recitals are incorporated into this Resolution by reference as findings of fact as if expressly set forth herein.

SECTION 2. The City Council hereby authorizes the Mayor or his designee to take such action as is required to transfer all cash funds on deposit for the City from Wells Fargo to Community National, and that such actions be completed prior to September 23, 2022.

SECTION 3. All resolutions and ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters regulated, herein.

SECTION 4. In the event that any of these clauses, sentences, paragraphs, sections or parts of this Resolution be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Resolution.

SECTION 5. It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551.

SECTION 6. This Resolution shall be in full force and effect from and after its passage, and it is hereby so resolved.

PASSED by a majority vote of all members of the City Council of the City of Fairfield, Texas on the 13th day of September, 2022.

THE CITY OF FAIRFIELD, TEXAS

____
Kenneth Hughes, Mayor

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Misty Richardson, TRMC
City Secretary